

Heidi W. Abbott, Chair  
Tamara Neo, Vice-Chair  
Karen Cooper-Collins, Secretary  
Anthony W. Bailey  
William C. Boshier, Jr.  
David R. Hines  
Helivi L. Holland  
Robyn Diehl McDougale  
Kenneth W. Stolle



Post Office Box 1110  
Richmond, VA 23218-1110  
804.588.3903

**COMMONWEALTH of VIRGINIA**  
*Board of Juvenile Justice*

**MEETING MINUTES**

September 10, 2014

Shenandoah Valley Juvenile Center  
300 Technology Drive  
Staunton, Virginia 24401

**Board Members Present:** Heidi Abbott, Anthony Bailey, William "Bill" Boshier, Helivi Holland, Tamara Neo

**Board Members Absent:** Karen Cooper-Collins, David Hines, Robyn Diehl McDougale, Kenneth Stolle

**Department of Juvenile Justice (Department) Staff Present:** Kenneth "Ken" Bailey, Andrew "Andy" K. Block, Jr., Marc Booker, Wendy Hoffman, Joy Lugar, Mark Murphy, Margaret O'Shea (Attorney General's Office), Deron Phipps, Ralph Thomas, Angela Valentine, Janet Van Cuyk, Barbara Peterson-Wilson

**Guests Present:** Tom Brenneman, Tim Showalter (Shenandoah Valley Juvenile Center) Jason Houtz (Fairfax Juvenile Detention Center), Dan Fallen (Lynchburg Juvenile Services), Bill Allen (Virginia A&E), Tamara Rosser (Lynchburg Juvenile Services), Dee Dee Conner (Lynchburg Juvenile Services), Greg Hopkins (City of Richmond Justice Services), Letta Jones (Richmond Juvenile Detention Center), Marcus Tucker (Richmond Juvenile Detention Center)

**CALL TO ORDER**

Chairperson Heidi Abbott called the meeting to order at 9:52 a.m.

**INTRODUCTIONS**

Chairperson Abbott welcomed all that were present and asked for introductions.

**APPROVAL of June 11, 2014, MINUTES**

The minutes of the June 11, 2014, Board meeting were provided for approval. On MOTION duly made by Tamara Neo and seconded by Helivi Holland to approve the minutes as presented. Motion carried.

Chairperson Abbott introduced the Executive Director of the Shenandoah Valley Juvenile Center, Tim Smith.

**WELCOME REMARKS**

Tim Smith, Executive Director, Shenandoah Valley Juvenile Center.

Mr. Smith welcomed the Board of Juvenile Justice and guests to the Shenandoah Valley Juvenile Center noted as one of the best detention centers in the Commonwealth. The facility is twelve years old and is one of the first "green" juvenile correctional buildings in the United States.

**PUBLIC COMMENT PERIOD**

There was no public comment.

**DIRECTOR'S CERTIFICATION ACTIONS**

Ken Bailey, Certification Unit Manager, Department.

Included in the Board's packet are the individual reports and the summary of the Director's certification actions completed on July 15, 2014.

Mr. Bailey noted that the certification action for the Fairfax Boys' Probation House were extended for three months because a non-compliance with a mandatory standard was still in effect during the Certification Team's last status visit. The Fairfax Boys' Probation House has three months to bring that mandatory standard into compliance, and then the Director will reconsider the certification action for that program. The mandatory standard involves a standing order for over-the-counter medications.

**OTHER BUSINESS**

**REQUEST TO OPERATE A POST-DISPOSITIONAL PROGRAM**

Mr. Bailey stated that the regulations require the Board of Juvenile Justice (the Board) to grant approval for post-dispositional detention programs. Once the program is approved by the Board, the program will become a normal part of the Richmond Juvenile Detention Center's certification audits (audited on the same cycle as the entire facility). The Certification Unit has conducted a conditional audit on the post-dispositional components and all the applicable regulations that can be assessed prior to the acceptance of residents into the program, and all were determined to be in compliance.

Letta Jones, Richmond Juvenile Detention Center.

On behalf of the Richmond Juvenile Detention Center, Ms. Jones is requesting approval to operate a post-dispositional detention program, with the support of the 13<sup>th</sup> Court Services Unit, to include a 15 bed facility with ten boys and five girls. Court referrals are being received, a Post-Dispositional Program Coordinator has been appointed, and the program is ready to be implemented. Ms. Jones requested the Board approve the Richmond Juvenile Detention Center operating a post-dispositional detention program in accordance with the regulatory requirements.

Director Block noted his support of the program and indicated he has heard from the Richmond Juvenile and Domestic Relations Court judges on their support of the program as well. Director Block

shared the benefits of having a commitment alternative available that will provide education, treatment, and keeping the youth connected to the community.

Board Member Boshier asked what offenses are considered when placing a youth in the post-dispositional detention program.

Marcus Tucker from the Richmond Juvenile Detention Center stated that there is a standardized assessment that basically denies or allows a child into the program. This assessment is reviewed by the court in determining whether juveniles are placed in a post-dispositional detention program.

Chairperson Abbott noted that she has also heard from the Richmond Juvenile and Domestic Relations District Court judges and they are anxious for the program to move forward. Board Member Holland noted her full support of the program.

On a MOTION duly made by Helivi Holland and seconded by Anthony Bailey to approve the request of the Richmond Juvenile Detention Center to operate a post-dispositional detention program for 15 residents in accordance with the Board of Juvenile Justice regulation 6VAC35-101-1160. Motion carried.

#### **VIRGINIA JUVENILE DETENTION ASSOCIATION'S VARIANCE REQUEST**

Jason Houtz, Fairfax Juvenile Detention Center, representing the Virginia Juvenile Detention Association (the Association).

On behalf of the Association, Mr. Houtz is requesting a blanket variance to 6VAC35-101-200 (C) of the Regulation Governing Juvenile Secure Detention Centers which requires that all direct care staff receive at least 40 hours of training annually. Specifically, the Association is requesting that part-time direct care staff be exempt from the 40 hours of training requirement but not exempt from annual retraining on the seven areas enumerated in 6VAC35-101-200 (C).

Facilities utilize part-time staff on an as-needed basis and the number of hours that they may work can vary greatly. Most facilities have "built-in" training days, as part of the shift rotations, for full-time staff to ensure they receive their 40 hours. Those days are part of the full-time staff's scheduled work week. Coordinating the opportunity for part-time staff would be unrealistic as many part-time staff work full-time jobs elsewhere which prevents many of them from attending facility scheduled training.

The Association recognizes and values the need for annual refresher training for all staff. It is important to note that regulations always required and continue to require that newly hired part-time staff receive 40 hours of initial training, providing an in-depth overview of what is required as a direct care staff in a secure juvenile detention facility. The Association supports the need for initial and ongoing training for part-time staff, but feels the 40 hour requirement for part-time staff annually is an additional, new burden for facilities.

Janet Van Cuyk, Legislative and Research Manager for the Department, explained that the section 200 regulatory requirement cross references other sections of the regulations that mandate specific subject-matter training requirements. If the Board approves the variance for this requirement, the

other regulations that mandate specific-training requirements still apply. So, the facilities will still need to complete the mandatory training, such as emergency preparedness and suicide prevention stated elsewhere in the regulatory chapter. Ms. Van Cuyk noted that, under the current regulation, 40 hours of training is required initially and 40 hours of training is required thereafter annually.

Board Member Holland asked why the part-time employees would not need the same training as the full-time employees. If a decision has been made that a certain amount of training, regardless of whether they are part-time or full-time, is required then that responsibility still exists. For example, attorneys have to complete training each year whether in practice or not or whether part-time or full-time. The same can be said for EMTs. EMTs must complete the same training whether they are volunteers or whether they work part-time or full-time.

Marc Booker, the Department's Detention Specialist, explained that the 40 hour annual training requirement can be thought of as education electives. Mr. Booker noted that he has conducted elective trainings, such as self and personal stress management; and the classes are in two hour blocks. This would be difficult for part-time employees to adjust their schedule to attend these classes that are not absolutely necessary to perform their jobs.

Mr. Houtz noted that he has trained his full-time staff on motivational interviewing techniques. If funding is available, part-time staff will also be able to attend that course and enhance their professional development. Mr. Houtz explained that this is the type of training that would be used to fill the 40 hour training gap with the full-time staff, but the training may not be necessary for part-time staff to complete in order for them to perform their job duties.

Board Member Neo asked how many hours qualified an employee as part-time and what is the percentage of part-time employees verses full-time employees.

Mr. Houtz answered 29 hours or less constitutes a part-time employee. In Mr. Houtz's program, he has 20 relief positions that are utilized throughout the year to cover when full-time staff take leave or need to leave the facility for training. The relief staff have limitations on the number of hours they can work a year based on whether their benefits eligible or not. So the 40 hours of training part-time staff have to attend would also consume their workable hours for the year.

Mr. Houtz went on to say that in his program, he has 20 relief workers and 75 full-time direct care staff.

Ms. Van Cuyk clarified for the Board that Mr. Houtz was explaining his program in Fairfax and that the variance request is statewide and would affect all 24 juvenile detention centers. Each detention center will have variations in the numbers they represent.

Board Member Neo asked about the percentages statewide and what are the seven required classes.

Mr. Booker stated that the numbers and percentages will vary by juvenile detention centers. There are some juvenile detention centers that do not utilize any part-time staff and others who use a great number of part-time staff.

Ms. Van Cuyk noted that the regulations state that each full-time, part-time, relief staff should complete retraining that is specific to the individual's occupational class, the position job description, and addressing any professional development needs. In addition, direct care staff are required to be retrained in facility emergency preparedness and response plan procedures, as well as suicide prevention, standard precautions, resident rights including, but not limited to, the prohibitive actions provided for in another regulation section, child abuse and neglect, mandatory reporting, serious incidents, and suspected child abuse and neglect. Also, any staff that apply physical restraints will be required to be retrained, as necessary to maintain an active certification, prior to application, staff who apply mechanical restraints shall be retrained annually, and employees who administer medication shall complete training annually. Any staff who do not complete their required training in a timely manner shall not be able to have direct care responsibilities pending completion of the retraining requirements.

Chairperson Abbott asked what the Certification Team reviews with regards to the training standards.

Mr. Bailey explained that the Certification Team looks at the required mandatory training standards. Mr. Bailey remembers an instance when one facility completed their 40 hours of training in one afternoon, which is not possible. The Certification Team reviews rosters, interviews personnel about their training needs and if they are being met, and what subjects are covered.

Chairperson Abbott asked if there were best practice models or standards the Association recommends to the facilities.

Mr. Houtz responded that frequently there are recommendations provided at Association meetings on certain aspects of what we do collectively such as what instruments and trainings should be used; however, it is not a mandate.

Mr. Booker noted that facilities are either locally or commissioned owned. It would be very difficult for the Association to create a set of standards that would apply to all juvenile detention centers with so many different jurisdictions involved.

Board Member Holland thinks, in her own personal background dealing with employment law, that it is not industry standard to say a part-time employee will have less training than a full-time employee. If training is required for the full-time personnel, Board Member Holland is still not seeing a justification of why you would not need the training for the part-time personnel as well. Board Member Holland understands the information being provided by Mr. Houtz is from his program in Fairfax, which is not the typical facility in Virginia. Some facilities use a significant number of part-time employees.

Board Member Tamara Neo asked who pays for the training.

Mr. Houtz responded that the facility pays for the training supplied by the juvenile detention center and the hours it takes to complete. This is standard across the facilities. If an employee wants to seek professional development training or go to a conference not funded through the juvenile detention facility, they will have to use their own funds and time; however, the juvenile detention center might pay for their hours or give them credit for the training hours.

Board Member Anthony Bailey asked if there was currently a mechanism in place whereas an employee at a juvenile detention center completes training, like CPR, as part of another job, can they still receive credit at their juvenile detention center for completing the course. Board Member Bailey noted that it can be a financial burden on the organization to have to fund these additional soft skill courses that are not really necessary and also use up the 1500 hours that part-time staff are limited to per year.

It was noted that if the course description meets the correct criteria for the employee and their duties, the completed training can be transferred as long as it is documented and the number of hours is stated.

Director Block offered that the Department is comfortable with the variance and does not feel safety will be compromised in the facilities or with the residents. Given recent events in Tennessee, no organization should have a lack of standards or employees who are not qualified to work in a facility.

On a MOTION duly made by Anthony Bailey and seconded by Bill Boshier to approve the request of the Virginia Juvenile Detention Association for a variance for the 24 local and regional juvenile detention centers throughout the Commonwealth to the 40 hour annual training requirement for part-time employees provided in 6VAC35-101-200 (C) of the Regulation Governing Juvenile Secure Detention Centers for a period of 24 months. Specifically the variance applies to part-time employees (e.g. those working 29 hours or less) and exempts the requirement to obtain 40 hours of annual retraining but does not exempt the enumerated training requirements provided for in that subsection, as applicable. Part-time employees must still receive all retraining required by these regulations. Roll Call was performed with the following results:

Board Member Boshier voted Aye.  
Board Member Bailey voted Aye.  
Board Member Neo voted Nay.  
Board Member Holland voted Nay.  
Chairperson Abbott voted Aye.

Motion Carried.

#### **Lynchburg Group Home Planning Study**

Angela Valentine, Chief Deputy Director, Department.

At an earlier meeting, the Board approved a needs assessment for the City of Lynchburg's proposed new group home. Ms. Valentine feels that the City of Lynchburg has clearly shown a need for a new group home and would like to move forward with the next phase which is the construction phase. Ms. Valentine introduced Bill Allen the Partner/Structural Engineer of Virginia A&E to answer questions or highlight anything from the planning study.

Chairperson Abbott asked about the therapeutic design.

Mr. Allen explained that the City of Lynchburg is currently using three outdated, deteriorated group home facilities which cause challenges. Currently a lot of time is spent transporting kids to school or to outside appointments. The therapeutic model in the proposed new group home will deliver services in the facility. Special rooms will be available for therapy, practitioners, or medical appointments. The therapeutic environment will support the youth's behavior change, engage families in treatment, and minimize the impact of trauma that youth have experienced. The group home will be a place where healing will take place, be warm and inviting. Currently there are two separate programs, a boys program and a girls program. In the process of integrating both programs and have one program that works together.

Chairperson Abbott asked if this was unique in Virginia or are therapeutic designs being used in other places.

Ms. Valentine noted that currently there are no group homes in Virginia operating under this model or practice. Mr. Allen followed up by saying they worked with a national justice planner who helped with the process and architects with experience in this type of model.

The floor plan/schematic was handed out to the Board. Mr. Allen pointed out that there are single and double sleeping units, with two female units and two male units based on the projections developed in the needs assessment.

Board Member Neo asked about the after care services.

Mr. Allen indicated that services are provided to help the youth transition from the program back to the community such as additional counseling or follow up phone calls on their progress. The follow up will continue for about three to six months depending on the child's needs.

Board Member Boshier asked how this study will interface with the broader study for all agency facilities.

Director Block noted that the Lynchburg Group Home is a locally-operated facility and the broader study assessment will be for state-operated facilities. The Director went on to say that the Department is certainly supportive of developing local capacity like this group home because in most cases keeping the kids in their home community will dictate better outcomes and more continuity of services and care.

Board Member Neo asked what is a "calm room."

Mr. Allen responded that the intent of the room is to give the youth a place to go if they are aggravated and need to calm down. The room is not isolated or separate from other rooms; rather it is an alcove within the living unit. The goal is to give the youth time to de-escalate. Based on discussions, the group decided not to put a door on the room, the goal is not to put them in isolation, but give them space to de-escalate. Ms. Van Cuyk did point out that there is a regulation that prohibits isolation of kids in juvenile group homes.

Mr. Allen went on to tell the Board that the facility will be staff-secure, locked for entry, but unlocked for exit. There are times when kids decide to run. This is considered in the design.

Board Member Bailey asked if in the new facility, will visitors be screened for weapons.

Mr. Allen explained that in the new facility visitors will be allowed to enter the building without the use of metal detectors. Visitors will be advised not to bring in bags into the facility. Visitors will be limited to the counseling and visitation areas and not allowed back into the housing unit.

Board Member Bailey followed up by asking if there were any issues with the youth bringing contraband or weapons.

Mr. Allen noted that kids are screened when they leave the facility and when they return.

On MOTION duly made by Tamara Neo and seconded by Anthony Bailey to approve the City of Lynchburg's group home planning study move forward to the construction phase. Motion carried.

#### **Virginia Juvenile Community Crime Control Act (VJCCCA) Plan**

Angela Valentine, Chief Deputy Director, Department.

Ms. Valentine reminded the Board that at their June meeting the Board approved the extension of four localities' VJCCCA plans in order for them to complete their plans and firm up their budgets. All four plans have been received and reviewed by their community program specialists and are approved now for the Board's consideration. The first motion is for Manassas and Manassas Park. The Department is recommending approval of their plan for one year only.

On a MOTION duly made by Helivi Holland and seconded by Anthony Bailey to approve the Manassas and Manassas Park combined VJCCCA Plan for the 2015 fiscal year. Motion carried.

The other motion is for the City of Norfolk, City of Richmond, and the Tidewater Youth Services Commission plan which is a combined plan for the Tidewater area. These three plans have been reviewed and approved by their community program specialists. The Department is recommending approval for the biennium.

On MOTION duly made by Helivi Holland and seconded by Anthony Bailey to approve the City of Norfolk, City of Richmond, and the Tidewater Youth Services Commission VJCCCA plans for the 2015 and 2016 fiscal years. Motion carried.

#### **DIRECTOR'S COMMENTS**

Andrew K. Block, Jr., Director, Department.

Director Block announced the appointment by Governor McAuliffe of Angela Valentine as the Department's new Chief Deputy Director. Director Block noted Angela's vast experience within the Department and called her a trusted voice in juvenile justice.



At the Board's last meeting, Assistant Deputy Director of Operations Jack Ledden discussed the institutional transformation effort and moving towards a community model approach. The community model has required the agency to redraft policies and remove standing orders to allow support staff to engage with residents. As of today, there are two test units in operation, one at Beaumont Juvenile Correctional Center and one at Bon Air Juvenile Correctional Center. There are more engagement activities with the residents and staff is very enthusiastic about this new approach. Next week additional residential units in each facility are anticipated to come online. The Director noted problems will arise, but preliminary data indicates incidents of behavioral problems are down.

The Finance and Administration Deputy Director Daryl Francis briefed the Board at the April meeting on the Department's vacancy problem and retention issues. Good news to report in that area. As of February 2014, the Department had 81 vacant security positions. As of the end of August, the Department had six vacant security positions. The Department's recruiting efforts has made a significant contribution and the Department is slowly becoming a better place to work.

The Director announced Peggy Parrish as the new Superintendent for Beaumont Juvenile Correctional Center. Ms. Parrish had been previously the Acting Superintendent.

Virginia was one of six states to receive a re-entry planning grant from the Office of Juvenile Justice Delinquency Prevention. The Department will use the grant money to hire a consultant and establish a multi-agency statewide task force to help the Department's re-entry program develop a long-term comprehensive statewide re-entry plan. The Department will also be eligible to apply for grant money to implement the plan. The first planning meeting will be next month.

Dr. Lisa Floyd has been selected as the Department's Deputy Director for Education. Dr. Floyd has vast experience with the educational system in Virginia and the Department is very fortunate to have her lead our program.

Peter Roussos has been appointed as the new Court Service Director for the 26<sup>th</sup> district in the Shenandoah Valley, and Colleen French has been named the new Court Service Director for the 23-A district in Roanoke.

The Commonwealth of Virginia is dealing with budget issues and like other state agencies, the Department has been asked to produce a savings plan that will reduce our budget by 5% in this current fiscal year and 7% in the next fiscal year. The Department is working very closely with the Secretary of Public Safety and Homeland Security's office in how best to maintain our priorities and still retain our workforce. There is nothing specifically to report, but the Department will keep the Board apprised on the situation moving forward.

#### **NEXT MEETING**

The next meeting is scheduled for November 12, 2014, at Central Office, 600 East Main Street, 12<sup>th</sup> Floor, Richmond, at 9:30 a.m.

Board Member Holland indicated she will be out of state that day and will be unable to attend. Board Member Bailey also indicated he may not be present, but will eventually let the Board know of his future plans.

**EXECUTIVE SESSION MOTION**

On MOTION duly by Helivi Holland and seconded by Anthony Bailey to reconvene in Executive Closed Session, pursuant to Section 2.2-3711(A)(1) and (A)(7), for a discussion of certain personnel matters and to consult with legal counsel and obtain briefings by staff members, consultants, or attorneys pertaining to actual or probable litigation and any other specific legal matters requiring the provision of legal advice by counsel. Motion carried.

The Executive Closed Session was concluded. The members of the Board of Juvenile Justice present certified that, to the best of their knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the Executive Meeting, and (2) only such public business matters as were identified in the motion convening the Executive Meeting were heard, discussed, or considered.

**ADJOURNMENT**

Chairperson Abbott adjourned the meeting at 11:55 a.m.

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Accomac, Northampton	Outreach Detention/Electronic	65	\$31,666	65	\$31,666
Accomac, Northampton	Substance Abuse Assessment	95	\$9,000	95	\$9,000
Accomac, Northampton	Surveillance/Intensive Supervision	35	\$13,000	35	\$13,000
Alexandria	Shelter Care and Less Secure	65	\$220,601	60	\$220,601
Alexandria	Alternative Day Services and Day	40	\$32,400	40	\$32,400
Alexandria	Shoplifting Programs	25	\$6,000	25	\$6,000
Alexandria	Case Management	20	\$21,600	20	\$21,600
Amelia	Community Service	15	\$6,321	15	\$6,321
Amelia	Pro-Social Skills	7	\$6,321	7	\$6,321
Amherst	Shelter Care and Less Secure	20	\$53,580	20	\$53,580
Amherst	Outreach Detention/Electronic	30	\$11,675	30	\$11,675
Arlington	Alternative Day Services and Day	23	\$334,422	23	\$334,422
Arlington	Group Homes	24	\$942,893	24	\$942,893
Bath	Coordinator/Administrative	0	\$50	0	\$50
Bath	Supervision Plan Services	2	\$6,535	2	\$6,535
Bedford County	Shelter Care and Less Secure	15	\$30,000	15	\$30,000
Bedford County	Shelter Care and Less Secure	15	\$30,000	15	\$30,000
Bedford County	Outreach Detention/Electronic	25	\$24,941	25	\$24,941
Bland	Supervision Plan Services	3	\$6,585	3	\$6,585
Campbell	Community Service	48	\$11,578	48	\$11,578
Campbell	Coordinator/Administrative	0	\$5,653	0	\$5,653
Campbell	Shelter Care and Less Secure	36	\$68,500	36	\$68,500
Campbell	Outreach Detention/Electronic	15	\$23,322	15	\$23,322
Campbell	Parenting Skills	4	\$4,000	4	\$4,000
Caroline	Outreach Detention/Electronic	45	\$10,392	45	\$10,392
Caroline	Substance Abuse Treatment	10	\$5,926	10	\$5,926
Caroline	Supervision Plan Services	10	\$7,011	10	\$7,011
Charlotte, Appomattox	Pro-Social Skills	14	\$3,500	14	\$3,500
Charlotte, Appomattox	Substance Abuse Education	12	\$2,100	12	\$2,100
Charlotte, Appomattox	Outreach Detention/Electronic	20	\$21,600	20	\$21,600
Charlotte, Appomattox	Supervision Plan Services	6	\$13,774	6	\$13,774
Charlotte, Appomattox	Life Skills	14	\$22,500	14	\$22,500
Charlottesville	Group Homes	10	\$160,669	10	\$160,669
Charlottesville	Community Service	25	\$35,000	25	\$35,000
Charlottesville	Community Service	6	\$20,000	6	\$20,000
Charlottesville	Pro-Social Skills	20	\$5,000	20	\$5,000
Charlottesville	Individual, Group, Family	25	\$75,000	25	\$75,000
Charlottesville	Outreach Detention/Electronic	15	\$30,000	15	\$30,000
Charlottesville	Employment/Vocational	40	\$66,000	40	\$66,000
Charlottesville	Case Management	45	\$52,035	45	\$52,035
Charlottesville	Outreach Detention/Electronic	23	\$9,000	23	\$9,000
Chesterfield	Case Management	66	\$63,200	66	\$63,200
Chesterfield	Case Management	83	\$46,700	83	\$46,700
Chesterfield	Community Service	100	\$12,000	100	\$12,000
Chesterfield	Supervision Plan Services	10	\$20,500	10	\$20,500
Chesterfield	Alternative Day Services and Day	77	\$213,780	77	\$213,780
Chesterfield	Alternative Day Services and Day	34	\$91,620	34	\$91,620
Chesterfield	Outreach Detention/Electronic	140	\$241,900	140	\$241,900
Chesterfield	Community Service	175	\$129,500	175	\$129,500
Chesterfield	Sex Offender Treatment	12	\$30,960	12	\$30,960
Chesterfield	Coordinator/Administrative	0	\$20,591	0	\$20,591
Colonial Heights	Community Service	35	\$6,190	35	\$6,190
Colonial Heights	Parenting Skills	0	\$0	0	\$0
Colonial Heights	Office on Youth	0	\$37,500	0	\$37,500
Colonial Heights	Shoplifting Programs	240	\$8,510	240	\$8,510
Colonial Heights	Supervision Plan Services	4	\$3,500	4	\$3,500
Colonial Heights	Case Management	10	\$10,000	10	\$10,000
Colonial Heights	Coordinator/Administrative	0	\$3,380	0	\$3,380

FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Craig	Supervision Plan Services	6	\$6,535	6	\$6,535
Craig	Coordinator/Administrative	0	\$50	0	\$50
Culpeper	Pro-Social Skills	24	\$7,200	24	\$7,200
Culpeper	Pro-Social Skills	30	\$4,500	30	\$4,500
Culpeper	Coordinator/Administrative	0	\$2,646	0	\$2,646
Culpeper	Life Skills	35	\$3,575	35	\$3,575
Culpeper	Supervision Plan Services	10	\$35,000	10	\$35,000
Danville	Life Skills	8	\$6,386	8	\$6,386
Danville	Outreach Detention/Electronic	40	\$58,642	40	\$58,642
Danville	Outreach Detention/Electronic	60	\$48,295	60	\$48,295
Dinwiddie	Pro-Social Skills	20	\$22,322	20	\$22,322
Dinwiddie	Pro-Social Skills	10	\$7,532	10	\$7,532
Emporia, Brunswick	Community Service	100	\$47,365	100	\$47,365
Emporia, Brunswick	Outreach Detention/Electronic	35	\$62,150	35	\$62,150
Fairfax County/City	Shelter Care and Less Secure	290	\$1,295,229	290	\$1,295,229
Fairfax County/City	Group Homes	45	\$1,347,706	45	\$1,347,706
Fairfax County/City	Group Homes	25	\$1,183,627	25	\$1,183,627
Fairfax County/City	Outreach Detention/Electronic	350	\$1,268,861	350	\$1,268,861
Fairfax County/City	Group Homes	18	\$1,003,718	18	\$1,003,718
Falls Church	Group Homes	25	\$900,071	25	\$900,071
Fauquier	Coordinator/Administrative	0	\$1,830	0	\$1,830
Fauquier	Home-Based, In-Home Services	20	\$18,392	20	\$18,392
Fauquier	Pro-Social Skills	8	\$7,000	8	\$7,000
Fauquier	Outreach Detention/Electronic	2	\$1,000	2	\$1,000
Fauquier	Sex Offender Treatment	15	\$10,400	15	\$10,400
Fauquier	Surveillance/Intensive Supervision	3	\$1,100	3	\$1,100
Fluvanna	Supervision Plan Services	10	\$6,585	10	\$6,585
Floyd	Supervision Plan Services	10	\$6,585	10	\$6,585
Franklin County	Outreach Detention/Electronic	25	\$31,456	25	\$31,456
Frederick, Clarke	Surveillance/Intensive Supervision	45	\$43,800		one year only
Frederick, Clarke	Case Management	150	\$55,800		
Frederick, Clarke	Supervision Plan Services	10	\$4,508		
Frederick, Clarke	Substance Abuse Treatment	30	\$11,250		
Frederick, Clarke	Substance Abuse Education	25	\$2,000		
Frederick, Clarke	Substance Abuse Assessment	80	\$7,000		
Frederick, Clarke	Pro-Social Skills	35	\$4,000		
Fredericksburg	Case Management	5	\$20,000	5	\$20,000
Fredericksburg	Shelter Care and Less Secure	5	\$35,000	5	\$35,000
Fredericksburg	Outreach Detention/Electronic	20	\$5,250	20	\$5,250
Fredericksburg	Supervision Plan Services	10	\$19,890	10	\$19,890
Fredericksburg	Restitution/Restorative Justice	40	\$2,500	40	\$2,500
Fredericksburg	Substance Abuse Education	40	\$2,500	40	\$2,500
Fredericksburg	Community Service	40	\$3,000	40	\$3,000
Giles	Outreach Detention/Electronic	6	\$7,473	6	\$7,473
Giles	Supervision Plan Services	2	\$2,155	2	\$2,155
Goochland	Community Service	40	\$6,585	40	\$6,585
Gravson, Carroll, Galax	Pro-Social Skills	48	\$1,200	48	\$1,200
Gravson, Carroll, Galax	Community Service	135	\$36,000	135	\$36,000
Gravson, Carroll, Galax	Outreach Detention/Electronic	12	\$3,817	12	\$3,817
Gravson, Carroll, Galax	Shoplifting Programs	13	\$200	13	\$200
Gravson, Carroll, Galax	Substance Abuse Education	34	\$600	34	\$600
Greene	Supervision Plan Services	7	\$7,596	7	\$7,596
Halifax	Outreach Detention/Electronic	44	\$40,800	44	\$40,800
Halifax	Outreach Detention/Electronic	31	\$37,100	31	\$37,100
Halifax	Substance Abuse Education	10	\$4,000	10	\$4,000
Halifax	Supervision Plan Services	18	\$12,522	18	\$12,522

FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Hampton	Pro-Social Skills	94	\$40,000	94	\$40,000
Hampton	Home-Based, In-Home Services	9	\$32,760	9	\$32,760
Hampton	Outreach Detention/Electronic	160	\$144,000	160	\$144,000
Hampton	Outreach Detention/Electronic	81	\$67,000	81	\$67,000
Hampton	Substance Abuse Assessment	90	\$13,500	90	\$13,500
Hampton	Substance Abuse Treatment	91	\$54,600	91	\$54,600
Hampton	Supervision Plan Services	6	\$4,567	6	\$4,567
Hampton	Surveillance/Intensive Supervision	42	\$70,000	42	\$70,000
Hanover	Surveillance/Intensive Supervision	40	\$9,427	40	\$9,427
Hanover	Community Service	150	\$33,874	150	\$33,874
Hanover	Outreach Detention/Electronic	50	\$34,930	50	\$34,930
Hanover	Case Management	40	\$3,258	40	\$3,258
Hanover	Case Management	50	\$20,310	50	\$20,310
Henrico	Pro-Social Skills	200	\$43,200	one year only	
Henrico	Pro-Social Skills	52	\$4,440		
Henrico	Community Service	90	\$21,160		
Henrico	Coordinator/Administrative	0	\$148,564		
Henrico	Home-Based, In-Home Services	71	\$250,364		
Henrico	Mental Health Assessments	115	\$5,760		
Henrico	Outreach Detention/Electronic	320	\$283,118		
Henrico	Outreach Detention/Electronic	130	\$29,000		
Henrico	Parenting Skills	42	\$7,435		
Henrico	Shoplifting Programs	240	\$29,440		
Henrico	Shoplifting Programs	58	\$30,132		
Henrico	Substance Abuse Assessment	38	\$1,920		
Henrico	Substance Abuse Assessment	50	\$425		
Henrico	Case Management	100	\$61,301		
Highland	Coordinator/Administrative	0	\$346	0	\$346
Highland	Surveillance/Intensive Supervision	13	\$6,239	13	\$6,239
Hopewell	Outreach Detention/Electronic	31	\$64,377	31	\$64,377
Hopewell	Supervision Plan Services	4	\$9,000	4	\$9,000
Hopewell	Home-Based, In-Home Services	2	\$7,500	2	\$7,500
Hopewell	Pro-Social Skills	40	\$13,550	40	\$13,550
Hopewell	Community Service	65	\$17,907	65	\$17,907
Hopewell	Case Management	12	\$21,974	12	\$21,974
Hopewell	Coordinator/Administrative	0	\$7,405	0	\$7,405
Hopewell	Substance Abuse Assessment	19	\$2,960	19	\$2,960
Hopewell	Substance Abuse Education	15	\$3,425	15	\$3,425
Kina George	Outreach Detention/Electronic	30	\$8,000	30	\$8,000
Kina George	Community Service	25	\$4,298	25	\$4,298
Kina George	Substance Abuse Education	20	\$4,000	20	\$4,000
Kina William, Charles	Community Service	120	\$59,800	120	\$59,800
Kina William, Charles	Law Related Education	50	\$18,056	50	\$18,056
Kina William, Charles	Surveillance/Intensive Supervision	25	\$21,000	25	\$21,000
Kina William, Charles	Outreach Detention/Electronic	20	\$19,245	20	\$19,245
Kina William, Charles	Group Homes	0	\$0	0	\$0
Kina William, Charles	Supervision Plan Services	5	\$5,000	5	\$5,000
Kina William, Charles	Substance Abuse Assessment	15	\$7,163	15	\$7,163
Kina William, Charles	Parenting Skills	12	\$8,000	12	\$8,000
Lexington, Buena Vista	Office on Youth	0	\$16,003	0	\$16,003
Lexington, Buena Vista	Coordinator/Administrative	0	\$3,602	0	\$3,602
Lexington, Buena Vista	Supervision Plan Services	5	\$2,260	5	\$2,260
Lexington, Buena Vista	Surveillance/Intensive Supervision	20	\$58,160	20	\$58,160
Loudoun	Shelter Care and Less Secure	130	\$800,000	130	\$800,000
Louisa	Supervision Plan Services	8	\$10,933	8	\$10,933
Lynchburg	Shelter Care and Less Secure	46	\$197,543	46	\$197,543
Lynchburg	Shelter Care and Less Secure	46	\$197,543	46	\$197,543
Madison	Supervision Plan Services	10	\$8,079	10	\$8,079

FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Manassas/Manassas	Surveillance/Intensive Supervision	25	\$83,177	one year only	
Martinsville, Henry	Group Homes	27	\$200,427		\$28,900
Martinsville, Henry	Outreach Detention/Electronic	36	\$28,900	25	\$62,400
Martinsville, Henry	Outreach Detention/Electronic	25	\$62,400	30	\$49,752
Mecklenburg	Life Skills	15	\$19,998	15	\$19,998
Mecklenburg	Supervision Plan Services	8	\$5,000	8	\$5,000
Mecklenburg	Outreach Detention/Electronic	5	\$7,711	5	\$7,711
Montgomery	Community Service	150	\$42,649	150	\$42,649
Montgomery	Outreach Detention/Electronic	5	\$4,123	5	\$4,123
Montgomery	Surveillance/Intensive Supervision	2	\$2,800	2	\$2,800
Nelson	Shelter Care and Less Secure	4	\$7,000	4	\$7,000
Nelson	Outreach Detention/Electronic	8	\$3,566	8	\$3,566
Newport News	Outreach Detention/Electronic	350	\$421,043	350	\$437,151
Newport News	Outreach Detention/Electronic	300	\$301,043	300	\$301,043
Norfolk	Outreach Detention/Electronic	240	\$411,841	240	\$411,841
Norfolk	Outreach Detention/Electronic	385	\$60,800	385	\$60,800
Norfolk	Group Homes	35	\$296,500	35	\$296,500
Norfolk	Group Homes	5	\$3,000	5	\$3,000
Norfolk	Group Homes	5	\$1,500	5	\$1,500
Norfolk	Shelter Care and Less Secure	100	\$20,000	100	\$20,000
Norfolk	Surveillance/Intensive Supervision	200	\$228,450	200	\$228,450
Norfolk	Alternative Day Services and Day	61	\$59,400	61	\$59,400
Norfolk	Law Related Education	200	\$22,000	200	\$22,000
Norfolk	Pro-Social Skills	75	\$30,000	75	\$30,000
Norfolk	Pro-Social Skills	60	\$43,000	60	\$43,000
Norfolk	Pro-Social Skills	33	\$20,000	33	\$20,000
Norfolk	Employment/Vocational	0	\$0	0	\$0
Norfolk	Substance Abuse Assessment	18	\$5,000	18	\$5,000
Norfolk	Substance Abuse Treatment	0	\$0	0	\$0
Norfolk	Parenting Skills	25	\$11,987	25	\$11,987
Norfolk	Pro-Social Skills	4	\$2,100	4	\$2,100
Norfolk	Alternative Day Services and Day	0	\$0	0	\$0
Norfolk	Supervision Plan Services	0	\$0	0	\$0
Norfolk	Restitution/Restorative Justice	0	\$0	0	\$0
Norfolk	Coordinator/Administrative	0	\$63,990	0	\$63,990
Nottoway	Community Service	30	\$10,676	30	\$10,676
Nottoway	Pro-Social Skills	15	\$9,340	15	\$9,340
Orange	Office on Youth	0	\$3,705	0	\$3,705
Orange	Coordinator/Administrative	0	\$1,000	0	\$1,000
Orange	Community Service	35	\$300	35	\$300
Orange	Pro-Social Skills	12	\$4,900	12	\$4,900
Orange	Substance Abuse Assessment	20	\$2,000	20	\$2,000
Orange	Substance Abuse Treatment	10	\$4,800	10	\$4,800
Orange	Supervision Plan Services	10	\$7,204	10	\$7,204
Page	Employment/Vocational	4	\$5,120	4	\$5,120
Page	Pro-Social Skills	8	\$11,520	8	\$11,520
Page	Substance Abuse Assessment	30	\$2,100	30	\$2,100
Page	Substance Abuse Treatment	25	\$9,000	25	\$9,000
Page	Supervision Plan Services	8	\$2,336	8	\$2,336
Petersburg	Community Service	80	\$32,762	80	\$32,762
Petersburg	Coordinator/Administrative	0	\$8,032	0	\$8,032
Petersburg	Case Management	30	\$55,814	30	\$55,814
Petersburg	Surveillance/Intensive Supervision	20	\$55,813	20	\$55,813
Petersburg	Law Related Education	45	\$8,229	45	\$8,229
Pittsylvania	Pro-Social Skills	36	\$5,782	36	\$5,782
Pittsylvania	Pro-Social Skills	10	\$6,000	10	\$6,000
Pittsylvania	Outreach Detention/Electronic	25	\$36,539	25	\$36,539
Pittsylvania	Outreach Detention/Electronic Moni	18	\$23,200	18	\$23,200
Powhatan	Community Service	20	\$6,321	20	\$6,321
Powhatan	Pro-Social Skills	13	\$4,203	13	\$4,203

FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Prince George	Community Service	70	\$50,577	70	\$50,577
Prince George	Individual, Group, Family	6	\$2,000	6	\$2,000
Prince George	Outreach Detention/Electronic	10	\$22,170	10	\$22,170
Prince William	Shelter Care and Less Secure	159	\$498,699	159	\$498,699
Prince William	Outreach Detention/Electronic	196	\$1,022,460	196	\$1,022,460
Pulaski	Outreach Detention/Electronic	14	\$7,939	14	\$7,939
Pulaski	Community Service	99	\$13,382	99	\$13,382
Radford	Community Service	25	\$7,650	25	\$7,650
Radford	Supervision Plan Services	2	\$2,549	2	\$2,549
Rappahannock	Home-Based, In-Home Services	5	\$5,889	5	\$5,889
Rappahannock	Surveillance/Intensive Supervision	1	\$500	1	\$500
Rappahannock	Pro-Social Skills	2	\$500	2	\$500
Rappahannock	Surveillance/Intensive Supervision	1	\$300	1	\$300
Rappahannock	Sex Offender Treatment	4	\$2,000	4	\$2,000
Rappahannock	Coordinator/Administrative	0	\$484	0	\$484
Richmond City	Sex Offender Treatment	6	\$14,180	6	\$14,180
Richmond City	Community Service	130	\$103,809	130	\$103,809
Richmond City	Outreach Detention/Electronic	235	\$429,431	235	\$429,431
Richmond City	Outreach Detention/Electronic	80	\$173,098	80	\$173,098
Richmond City	Coordinator/Administrative	0	\$20,000	0	\$20,000
Richmond City	Substance Abuse Assessment	156	\$3,900	156	\$3,900
Richmond City	Outreach Detention/Electronic	40	\$12,080	40	\$12,080
Richmond City	Alternative Day Services and Day T	64	\$118,500	64	\$118,500
Richmond City	Supervision Plan Services	0	\$0	0	\$0
Richmond City	Mental Health Assessments	36	\$25,000	36	\$25,000
Richmond City	Home-Based, In-Home Services	50	\$198,906	50	\$198,906
Rockingham	Case Management	70	\$46,459		one year only
Rockingham	Substance Abuse Assessment	30	\$4,590		
Rockingham	Substance Abuse Treatment	10	\$8,400		
Rockingham	Mental Health Assessments	10	\$6,500		
Rockingham	Coordinator/Administrative	0	\$4,341		
Rockingham	Pro-Social Skills	20	\$3,200		
Rockingham	Pro-Social Skills	40	\$3,000		
Rockingham	Supervision Plan Services	10	\$9,591		
Rockingham	Pro-Social Skills	15	\$750		
Roanoke City	Pro-Social Skills	45	\$25,237	45	\$25,237
Roanoke City	Community Service	130	\$48,294	130	\$48,294
Roanoke City	Mental Health Assessments	45	\$29,000	45	\$29,000
Roanoke City	Individual, Group, Family	30	\$21,000	30	\$21,000
Roanoke City	Parenting Skills	30	\$4,000	30	\$4,000
Roanoke City	Coordinator/Administrative	0	\$33,430	0	\$33,430
Roanoke City	Shelter Care and Less Secure	9	\$86,122	9	\$86,122
Roanoke City	Supervision Plan Services	9	\$4,001	9	\$4,001
Roanoke City	Outreach Detention/Electronic	160	\$143,040	160	\$143,040
Roanoke City	Outreach Detention/Electronic	33	\$56,161	33	\$56,161
Roanoke City	Substance Abuse Education	150	\$55,206	150	\$55,206
Roanoke City	Pro-Social Skills	75	\$23,860	75	\$23,860
Roanoke City	Restitution/Restorative Justice	20	\$4,000	20	\$4,000
Roanoke City	Restitution/Restorative Justice	20	\$1,934	20	\$1,934
Roanoke City	Surveillance/Intensive Supervision	200	\$133,309	200	\$133,309
Roanoke County, Salem	Outreach Detention/Electronic	160	\$186,305	160	\$186,305
Roanoke County, Salem	Substance Abuse Assessment	175	\$24,625	175	\$24,625
Roanoke County, Salem	Community Service	155	\$27,500	155	\$27,500
Roanoke County, Salem	Restitution/Restorative Justice	30	\$15,020	30	\$15,020
Roanoke County, Salem	Coordinator/Administrative	0	\$13,445	0	\$13,445
Shenandoah	Supervision Plan Services	10	\$12,704	10	\$12,704
Shenandoah	Substance Abuse Assessment	25	\$4,500	25	\$4,500
Shenandoah	Pro-Social Skills	5	\$7,000	5	\$7,000
Shenandoah	Sex Offender Assessment	4	\$7,000	4	\$7,000

FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Spotsylvania	Restitution/Restorative Justice	10	\$1,000	10	\$1,000
Spotsylvania	Case Management	15	\$20,000	15	\$20,000
Spotsylvania	Community Service	120	\$37,431	120	\$37,431
Spotsylvania	Substance Abuse Treatment	22	\$14,000	22	\$14,000
Spotsylvania	Shelter Care and Less Secure	10	\$45,000	10	\$45,000
Spotsylvania	Substance Abuse Education	30	\$6,365	30	\$6,365
Spotsylvania	Supervision Plan Services	3	\$500	3	\$500
Stafford	Community Service	90	\$8,500	90	\$8,500
Stafford	Shelter Care and Less Secure	8	\$45,750	8	\$45,750
Stafford	Case Management	8	\$20,000	8	\$20,000
Stafford	Substance Abuse Education	15	\$2,500	15	\$2,500
Stafford	Surveillance/Intensive Supervision	120	\$63,025	120	\$63,025
Stafford	Supervision Plan Services	10	\$6,585	10	\$5,000
Surrv	Office on Youth	150	\$6,860	150	\$6,860
Surrv	Supervision Plan Services	10	\$6,000	10	\$6,000
Tidewater Youth	Shelter Care and Less Secure	200	\$567,929	200	\$567,929
Tidewater Youth	Shelter Care and Less Secure	68	\$191,825	68	\$191,825
Tidewater Youth	Shelter Care and Less Secure	157	\$444,395	157	\$444,395
Tidewater Youth	Life Skills	9	\$11,400	9	\$11,400
Tidewater Youth	Outreach Detention/Electronic	304	\$410,189	304	\$410,189
Tidewater Youth	Outreach Detention/Electronic	235	\$63,633	235	\$63,633
Tidewater Youth	Substance Abuse Treatment	122	\$252,513	122	\$252,513
Tidewater Youth	Pro-Social Skills	14	\$17,500	14	\$17,500
Tidewater Youth	Restitution/Restorative Justice	340	\$145,854	340	\$145,854
Tidewater Youth	Individual, Group, Family	20	\$38,486	20	\$38,486
Tidewater Youth	Community Service	143	\$28,462	143	\$28,462
Tidewater Youth	Substance Abuse Assessment	36	\$8,294	36	\$8,294
Tidewater Youth	Sex Offender Assessment	10	\$5,625	10	\$5,625
Tidewater Youth	Sex Offender Treatment	18	\$34,870	18	\$34,870
Tidewater Youth	Home-Based, In-Home Services	29	\$47,669	29	\$47,669
Tidewater Youth	Individual, Group, Family	9	\$15,000	9	\$15,000
Tidewater Youth	Parenting Skills	48	\$63,154	48	\$63,154
Tidewater Youth	Pro-Social Skills	0	\$0	0	\$0
Warren	Surveillance/Intensive Supervision	25	\$36,630	one year only	
Washington, Bristol	Community Service	300	\$80,689	300	\$80,689
Washington, Bristol	Outreach Detention/Electronic	150	\$360,767	150	\$360,767
Waynesboro, Augusta	Office on Youth	0	\$10,910	0	\$10,910
Waynesboro, Augusta	Shoplifting Programs and larceny	25	\$1,500	25	\$1,500
Waynesboro, Augusta	Outreach Detention/Electronic	18	\$6,200	18	\$6,200
Waynesboro, Augusta	Surveillance/Intensive Supervision	70	\$10,800	70	\$10,800
Waynesboro, Augusta	Employment/Vocational	28	\$20,000	28	\$20,000
Waynesboro, Augusta	Surveillance/Intensive Supervision	10	\$4,500	10	\$4,500
Waynesboro, Augusta	Mental Health Assessments	7	\$3,000	7	\$3,000
Waynesboro, Augusta	Community Service	75	\$24,000	75	\$24,000
Waynesboro, Augusta	Individual, Group, Family	15	\$2,800	15	\$2,800
Waynesboro, Augusta	Case Management	175	\$11,575	175	\$11,575
Waynesboro, Augusta	Parenting Skills	15	\$3,200	15	\$3,200
Waynesboro, Augusta	Life Skills	20	\$350	20	\$350
Waynesboro, Augusta	Coordinator/Administrative	0	\$6,550	0	\$6,550
Waynesboro, Augusta	Alternative Day Services and Day	35	\$12,000	35	\$12,000
Westmoreland, Essex	Substance Abuse Education	15	\$5,000	15	\$5,000
Westmoreland, Essex	Community Service	80	\$83,051	80	\$83,051
Westmoreland, Essex	Outreach Detention/Electronic	35	\$52,000	35	\$52,000
Westmoreland, Essex	Supervision Plan Services	10	\$14,215	10	\$14,215
Westmoreland, Essex	Life Skills	19	\$34,187	19	\$34,187
Westmoreland, Essex	Parenting Skills	10	\$10,000	10	\$10,000
Westmoreland, Essex	Life Skills	25	\$5,000	25	\$5,000
Wythe	Community Service	95	\$15,857	95	\$50,507
Wythe	Outreach Detention/Electronic	13	\$5,139	18	\$8,196
Wythe	Pro-Social Skills	50	\$12,160	3	\$4,453



FY 2015-2016 VJCCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
York Gloucester James	Group Homes	10	\$245,685	10	\$245,685
York Gloucester James	Shelter Care and Less Secure	15	\$123,355	15	\$123,355
York Gloucester James	Surveillance/Intensive Supervision	30	\$53,440	30	\$53,440
York Gloucester James	Outreach Detention/Electronic	28	\$53,230	28	\$53,230
York Gloucester James	Community Service	175	\$88,274	175	\$88,274
York Gloucester James	Law Related Education	175	\$42,023	175	\$42,023
York Gloucester James	Law Related Education	0	\$0	0	\$0
York Gloucester James	Substance Abuse Assessment	75	\$23,059	75	\$23,059
York Gloucester James	Substance Abuse Education	40	\$23,236	40	\$23,236
York Gloucester James	Supervision Plan Services	5	\$2,000	5	\$2,000
York Gloucester James	Substance Abuse Assessment	15	\$2,650	15	\$2,650

**Summary of FY 2015 - FY 2016 VJCCCA Programs**

**Number of Youth Projected / Projected Budgets**

<b>Program Type</b>	<b>2015 Youth</b>	<b>2015 Budget</b>	<b>2016 Youth</b>	<b>2016 Budget</b>
Case Management	879	\$530,026	559	\$366,466
Community Service	3171	\$1,160,762	3081	\$1,174,252
Coordinator/Administrative	0	\$345,389	0	\$192,484
Employment/Vocational	68	\$86,000	68	\$86,000
Group Homes	229	\$6,285,796	202	\$6,114,269
Home-Based, In-Home Services	191	\$577,480	120	\$327,116
Individual, Group, Family Counseling	105	\$154,286	105	\$154,286
Law Related Education	470	\$90,308	470	\$90,308
Life Skills	147	\$107,396	147	\$107,396
Mental Health Assessments	213	\$69,260	88	\$57,000
Office on Youth	150	\$74,978	150	\$74,978
Outreach Detention/Electronic Monito	4933	\$6,984,018	4482	\$6,711,917
Parenting Skills	186	\$111,776	144	\$104,341
Pro-Social Skills	1126	\$388,297	717	\$322,000
Restitution/Restorative Justice	460	\$170,308	460	\$170,308
Sex Offender Assessment	14	\$12,625	14	\$12,625
Sex Offender Treatment	55	\$92,410	55	\$92,410
Shoplifting Programs	576	\$74,282	278	\$14,710
Substance Abuse Assessment	952	\$121,636	754	\$107,701
Substance Abuse Education	406	\$110,932	381	\$108,932
Substance Abuse Treatment	315	\$357,489	275	\$337,839
Supervision Plan Services	248	\$272,495	228	\$256,811
Surveillance/Intensive Supervision	927	\$895,470	832	\$731,863
Shelter Care and Less Secure Detent	1398	\$4,958,070	1393	\$4,958,070
Alternative Day Services and Day Tre	334	\$862,122	334	\$862,122
Shoplifting Programs and larceny red	25	\$1,500	25	\$1,500
<b>Grand Total</b>	<b>17578</b>	<b>\$24,895,110</b>	<b>15362</b>	<b>\$23,537,704</b>

**Summary of FY 2015 - FY 2016 VJCCA Programs  
Number of Programs by Type**

<b>Program Type</b>	<b>2015 Programs</b>	<b>2016 Programs</b>
Case Management	16	13
Community Service	35	34
Coordinator/Administrative	20	18
Employment/Vocational	3	3
Group Homes	12	11
Home-Based, In-Home Services	8	7
Individual, Group, Family Counseling	6	6
Law Related Education	5	5
Life Skills	9	9
Mental Health Assessments	5	3
Office on Youth	5	5
Outreach Detention/Electronic Monitoring	55	53
Parenting Skills	9	8
Pro-Social Skills	33	27
Restitution/Restorative Justice	7	7
Sex Offender Assessment	2	2
Sex Offender Treatment	5	5
Shoplifting Programs	5	3
Substance Abuse Assessment	17	13
Substance Abuse Education	12	11
Substance Abuse Treatment	9	7
Supervision Plan Services	35	33
Surveillance/Intensive Supervision	20	17
<b>Grand Total</b>	<b>333</b>	<b>300</b>