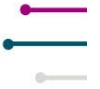




## Agenda

Call to Order and Welcome	Mike Watson Chief Information Security Officer
Review of Agenda	Staff
Approval of Minutes	Staff
Financial Update	Mary Fain
Updates on Projects	Mary Fain
Public Comment Period	
Other Business	Staff
Adjourn	



**Call to Order:**

A meeting of the Virginia Cybersecurity Planning Committee was called to order at 1:01 pm. Mr. Watson welcomed the members.

**Presiding:**

Michael Watson, Committee Chair, Chief Information Security Officer, Virginia IT Agency

**Members Present:**

Robbie Coates, Director, Grant Management and Recovery, Virginia Department of Emergency Management

**Members Participating Remotely:**

Troy Adkins, Broadband Infrastructure Program Manager, Chickahominy Indian Tribe  
Diane Carnohan, Chief Information Security Officer, Virginia Department of Education  
Brenna R. Doherty, Chief Information Security Officer, Department of Legislative Automated Systems  
Charles Huntley, Director of Technology, County of Essex  
Glenn Schmitz, Chief Information Security Officer, Department of Behavioral Health and Developmental Services  
Beth Burgin Waller, Chair, Cybersecurity and Data Privacy Practice, Woods Rogers Vandeventer Black  
Wesley D. Williams, Executive Director of Technology, Roanoke City Public Schools  
Uma Marques, Information Technology Director, Roanoke County Government  
Lisa Walbert, Deputy Secretary of Public Safety and Homeland Security, Office of the Governor  
Brandon Smith, Chief Information Officer, Department of Elections  
Derek Kestner, Information Security Officer, Supreme Court of Virginia

**Members Not Present:**

Charles DeKeyser, Major, Virginia Army National Guard

**Staff Present:**

Joshua Heslinga, Director of Legal and Legislative Services, Virginia IT Agency  
Mylam Ly, Policy & Governmental Affairs Manager, Virginia IT Agency  
Harper Minarik, CAO Associate, Virginia IT Agency  
April Gauldin, Legal and Legislative Services Coordinator, Virginia IT Agency  
Mary Fain, Project Manager, Virginia IT Agency  
Janet Logan, Contractor, Virginia IT Agency  
Sam Taylor, Communications Specialist, Virginia IT Agency

**Review of Agenda:**

Ms. Gauldin provided an overview of the agenda.

**Approval of Minutes:**

The June 24 meeting minutes were displayed on the screen. Upon a motion by Mr. Smith and seconded by Ms. Marques, the committee unanimously voted to approve the June 24 meeting minutes.

**Cybersecurity Plan Development Report**

### ***Budget Update***

Ms. Fain presented the financial update. Administrative expenses include meeting expenses and the addition of a staff program manager to support grant implementation throughout the full life cycle of project deliverables aligned with grant objectives. This position was introduced as a new item in the upcoming budget year. The committee discussed the process for submitting official project amendments to FEMA, which are required to estimate costs and request the release of funds. These amendments are based on projected phases of incoming work. A meeting with FEMA and CISA is being planned to review current progress and discuss future spending plans.

### ***FY25 Grant Application Update***

Mr. Coates discussed the two-week turnaround for the year 4 (Federal Fiscal Year (FFY) 2025) grant application. The federal amount will be \$2,109,252, with a 60/40 match this year. The total award will be \$3,515,756. The period of performance (PoP) will be September 1, 2025, through August 31, 2029. Year 3 (FFY2024) runs through January 31, 2029. An updated slide for the cost share percentage will be updated at a later date.

### ***Phase 2 Project Updates***

Ms. Fain discussed Endpoint Detection and Response (EDR) applications, which include government, school districts, authorities, and Community Service Boards (CSBs). Of the applications received, 34% of the applications were approved and 66% of the applications were deferred due to existing capabilities at or above level 2. Deferred applicants required additional documentation and had higher cost application requests. Three applicants withdrew after pursuing alternative solutions. Regarding vulnerability applications, 5% are on hold due to high funding requests and licensing issues; these applicants will be contacted to work on feasible solutions. Most applications are requesting either full service or implementation-only services. Ms. Fain outlined the commitment period, detailed planning, rollout schedule, and transition to maintenance. Full-service applications are progressing more quickly, while implementation-only applications have been slower to confirm commitments. One vendor will provide full-service applications, while multiple vendors will handle implementation-only applications based on locality timelines. EDR is currently in the commitment phase (confirming locality commitments in line with their prior applications), followed by detailed planning and deployment. Contract signing delays and locality blackout dates are expected to extend the timeline to maximize tool utilization. This phased process will be repeated for asset inventory, data inventory, and secure remote network access firewalls, with adjustments based on project complexity. EDR and Vulnerability projects are being prioritized due to their rapid deployment. Projects currently in flight can be repeated if needed.

### **Public Comment Period:**

There were no public comments.

### **Other Business:**

Mr. Watson opened the floor for other business. Mr. Smith requested a visual representation of localities ties to the planned state SOC.

Mr. Watson noted the September meeting is canceled. The next meeting will be on October 21 at 10am.

### **Adjourn**

Upon a motion by Mr. Williams and seconded by Mr. Kestner, the Committee meeting was adjourned at 1:44 pm.

## Dates for 2026 Cybersecurity Planning Committee

- January 21 10a-12p
- February 18 1p-3p
- March 18 10a-12p
- April 15 1p-3p
- May 20 1p-3p
- June 23 1p-3p
- July 15 10a-12p
- August 13 10a-12p
- September 16 1p-3p
- October 21 10a-12p
- November 18 1p-3p
- December 16 10a-12p



# State and Local Cybersecurity Grant Program

Cybersecurity Plan Capability Assessment Project Update

Oct. 21, 2025

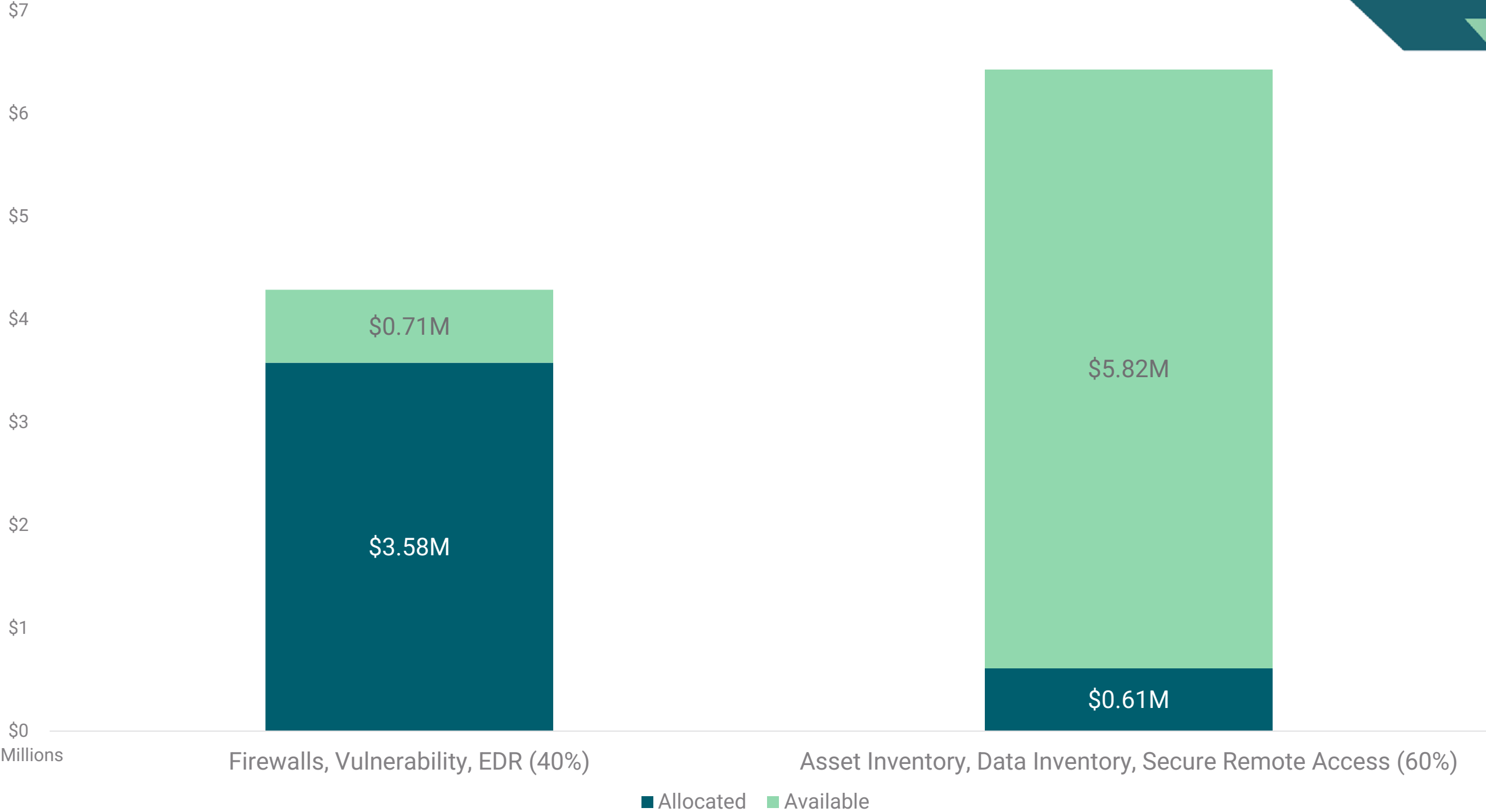
The background is a solid teal color. It features several light green geometric shapes: a large triangle on the left side, a horizontal bar at the top, and several horizontal bars and triangles on the right side, creating a modern, abstract design.

# Financial Update

# Financial Update

Program Year	Total Award	Cost Share %	Program Category	Category Amount	Project	Project Budget	Project Budget by State Fiscal Year				
							2024	2025	2026	2027	2028
1 (FFY 22) Period of Performance: Dec. 1, 2022 - Nov. 30, 2026	\$ 4,768,252	10%	M&A (5%)	\$ 238,413	M&A	\$ 238,413	\$ 74,146	\$ 164,267			
			Statewide (15%)	\$ 715,238	Locality SOC	\$ 702,963			\$ 351,481	\$ 351,482	
			Local (80%)	\$ 3,814,602	Cybersecurity Plan and Assessments	\$ 12,275	\$ 7,691	\$ 4,584			
					Cybersecurity Plan and Assessments	\$ 58,120	\$ 58,120				
					Assessment Project	\$ 1,750,001	\$ 1,750,001				
Phase 2	\$ 2,006,480		\$ 2,006,480								
2 (FFY 23) Period of Performance: Dec. 1, 2023 - Nov. 30, 2027	\$ 10,890,904	20%	M&A (5%)	\$ 544,545	M&A	\$ 544,545			\$ 181,515	\$ 181,515	\$ 181,515
			Statewide (15%)	\$ 1,633,636	Locality SOC	\$ 1,123,636			\$ 374,545	\$ 374,545	\$ 374,545
			Local (80%)	\$ 8,712,723	Oversight and Program Management	\$ 510,000		\$ 170,000	\$ 170,000	\$ 170,000	
					Phase 2	\$ 8,712,723		\$ 2,904,241	\$ 2,904,241	\$ 2,904,241	
3 (FFY 24) Period of Performance: Feb. 1, 2025 - Jan. 31, 2029	\$ 9,355,430	30%	M&A (5%)	\$ 467,772	M&A	\$ 467,772					
			Statewide (15%)	\$ 1,403,315							
			Local (80%)	\$ 7,484,344							

# Phase 2 Allocation Tracking

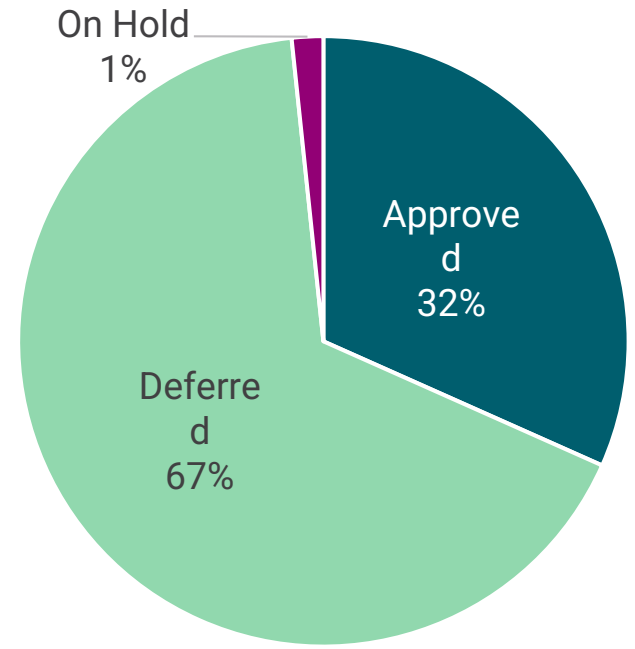


The background is a solid teal color. It features several light green geometric shapes: a horizontal bar at the top right, a diagonal bar at the top left, a horizontal bar at the bottom left, and a horizontal bar at the bottom right. There are also some smaller, irregular shapes scattered throughout.

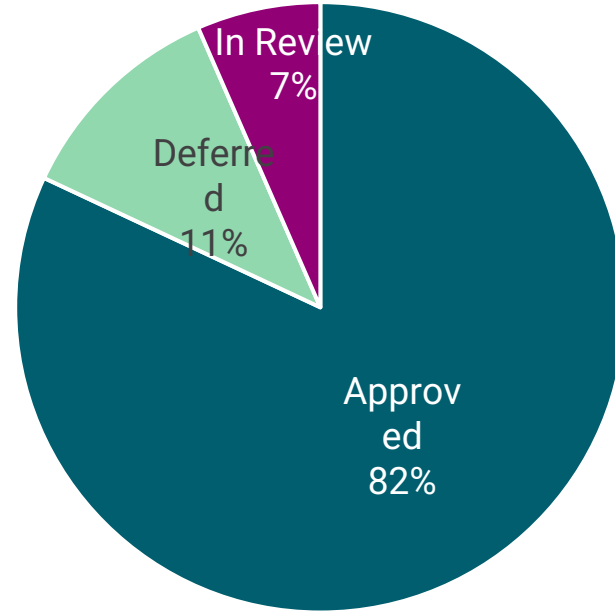
# Phase 2 Update

# Phase 2 Application Decision Outcomes

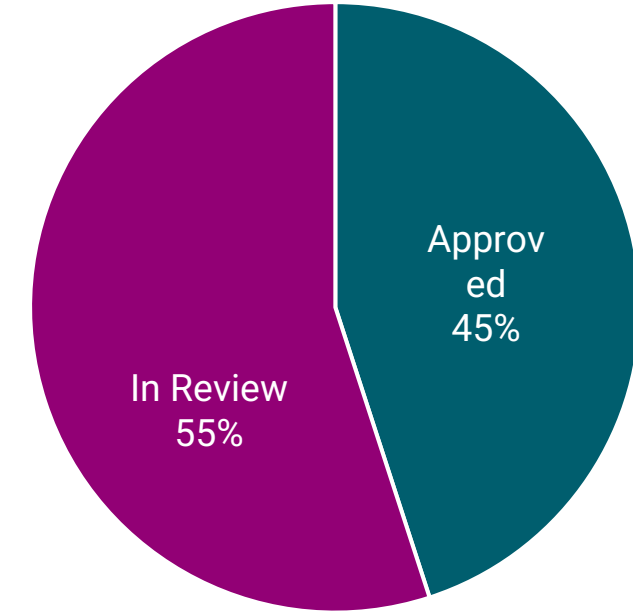
## EDR



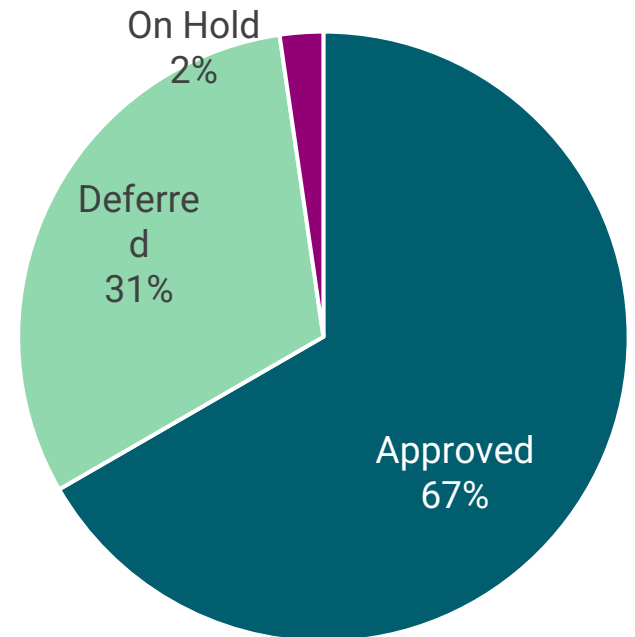
## Asset Inventory



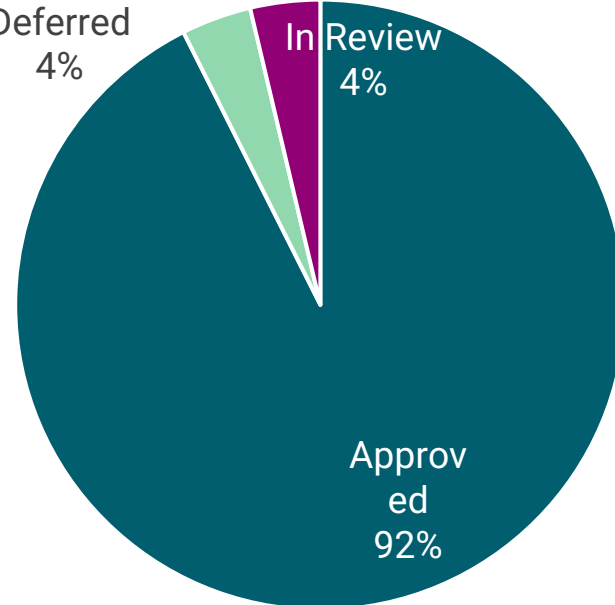
## Secure Remote Network Access



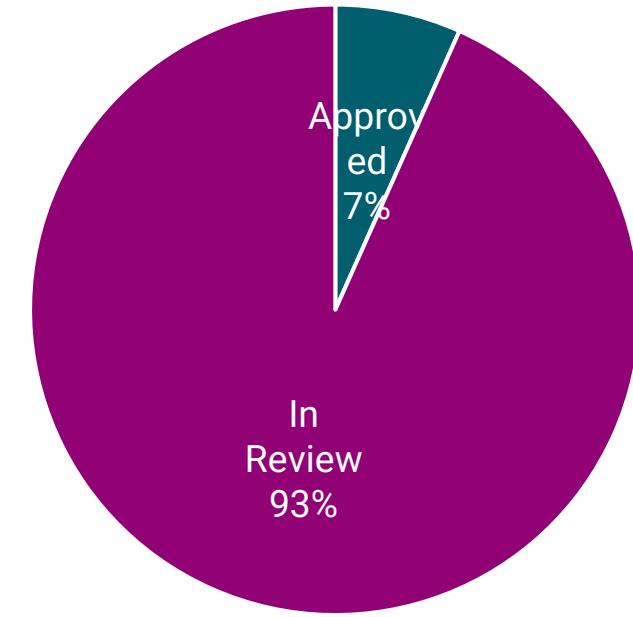
## Vulnerability



## Data Inventory

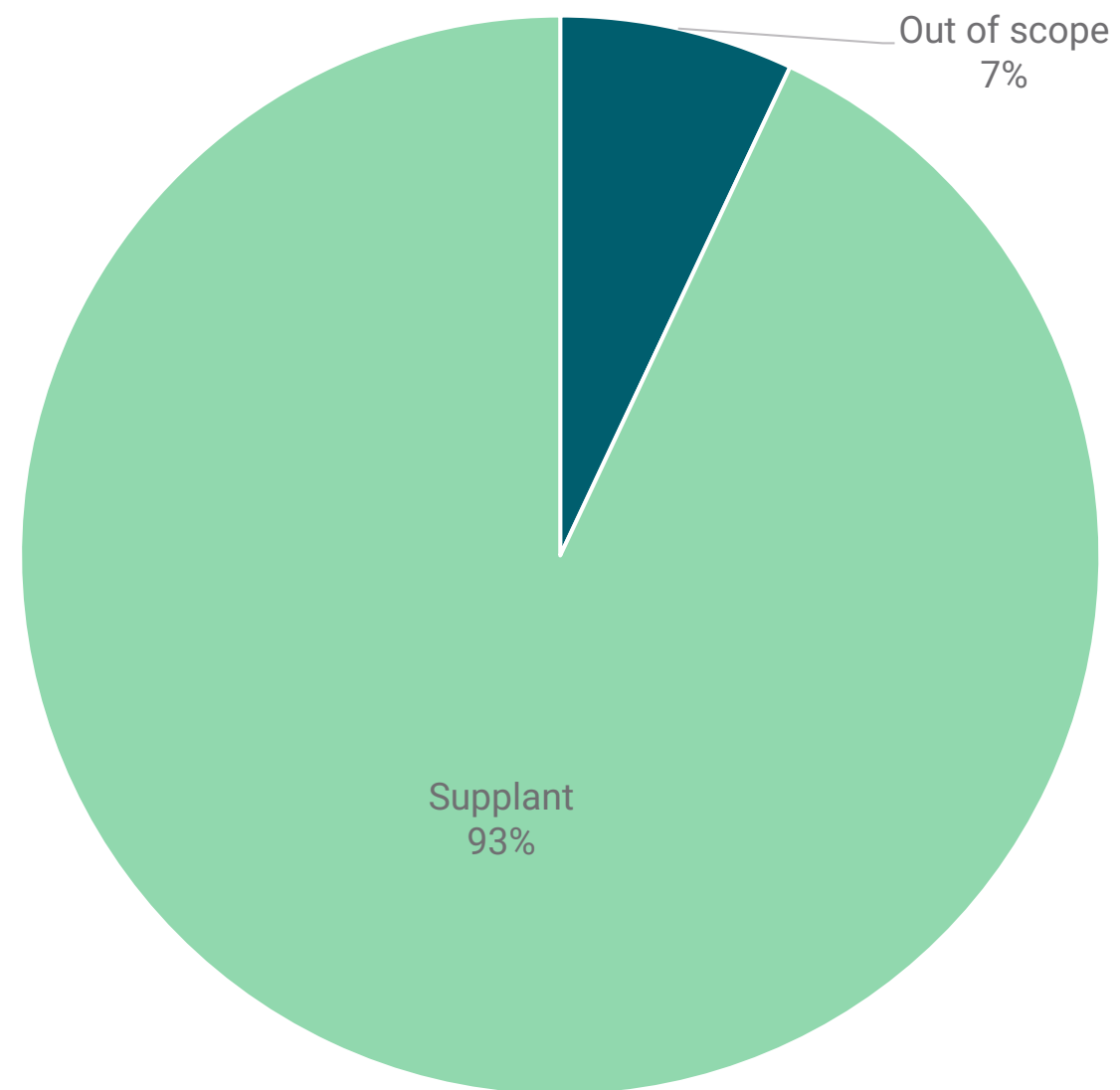


## Firewalls



Decision Criteria  
Current capability = 0 - 1  
Future capability = 3 - 4  
Likelihood of Success = High or application review indicated likelihood of success

# Endpoint Detection and Response Decline Follow-Up



## Supplant Applicant Characteristics

- 48% of applicants current state  $\geq 3$  (intermediary)
- 100% of supplant applicants using EDR tools including:
  - Sophos
  - Fortinet
  - Sentinel One
  - TrendMicro
- 75% of applicants have at least one other approved application

# Implementation Status Update Format

Updated with each project  
(e.g., EDR, vulnerability,  
etc.)

Percent of tasks completed for each phase  
N/A indicates phase is not needed for project

Project Name	Approved Applications	Decision Notification	Signed Consent	Detailed Planning	Deployment/ Execution	Transition - VITA	Transition - Locality	Actual % Complete	Planned % Complete	Planned Completion Date	Status
Full Service Implementation		100%	100%	100%	100%	100%	N/A	100%	100%		Green
Contract Only					N/A	N/A		0%	30%		Red
Additional licenses		100%	75%	50%	N/A	N/A	25%	63%	63%		Green
Pass-through project		50%	25%			N/A	N/A	19%	25%		Green

Project execution type

Final count of approved applications

Overall status based on planned vs. actual  
Green – <= 10% variance  
Yellow – up to 25% variance  
Red - > 25% variance

## Significant changes since prior report

Comments in this section would include:

- Update of any re-baseline of schedules
- Any changes in scope (e.g., locality withdraw)
- Significant steps taken on path to green

## Path to Green

Project	Path
Project Name – Execution Type	Summary of necessary tasks to return to green

# Status Update

EDR	Approved Applications	Decision Notification	Signed Consent	Detailed Planning	Deployment/ Execution	Transition - VITA	Transition - Locality	Actual % Complete	Planned % Complete	Planned Completion Date	Status
Full Service	11	100%	73%				N/A	35%		3/31/2026	●
Implementation	3	100%	33%			N/A		27%		3/31/2026	●
Contract Only	2	100%	50%		N/A	N/A		38%		3/31/2026	●
Additional licenses	3	100%	33%		N/A	N/A		33%		3/31/2026	●
Pass-through project	0	100%	N/A	N/A	N/A	N/A	N/A	100%		3/31/2026	●

Vulnerability	Approved Applications	Decision Notification	Signed Consent	Detailed Planning	Deployment/ Execution	Transition - VITA	Transition - Locality	Actual % Complete	Planned % Complete	Planned Completion Date	Status
Full Service	35	100%	80%				N/A	36%		3/31/2026	●
Implementation	16	100%	69%			N/A		34%		3/31/2026	●
Contract Only	2	100%	100%		N/A	N/A		50%		3/31/2026	●
Additional licenses	4	100%	25%		N/A	N/A		31%		3/31/2026	●
Pass-through project	1	86%	100%			N/A	N/A	47%		3/31/2026	●

## Significant changes since prior report

Initial report

## Path to Green

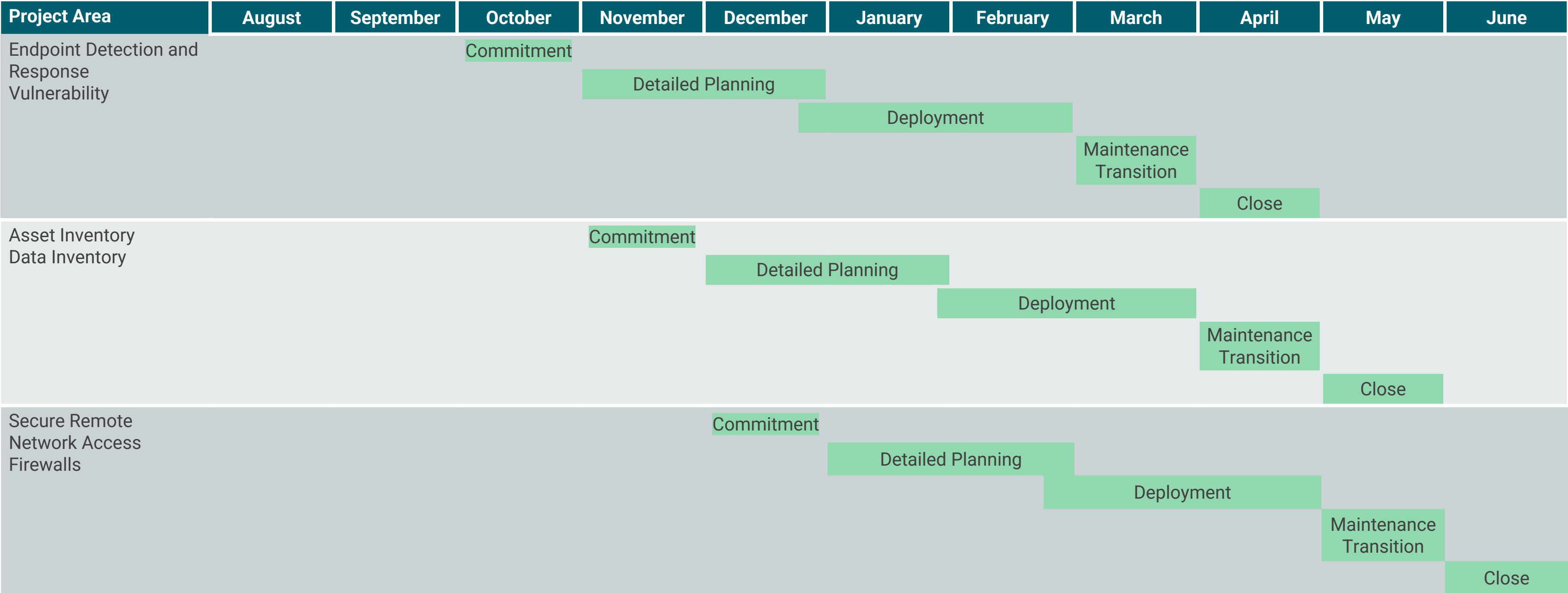
Project

Path

N/A

N/A

# Phase 2 Projected Implementation Timeline



# Virginia SLCGP Implementation Roadmap

