

Accomack Department of Social Services  
 FIPS 001  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	183,776	45,944	229,720
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	27,446	0	27,446
812	IV-E Adoption Subsidy	139,777	0	139,777
813	General Relief	0	0	0
817	Special Needs Adoption	13,154	0	13,154
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,614	1,580	10,194
833	Adult Services	30,054	7,514	37,568
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,433,845	263,013	1,696,858
854	Direct Services Staff	1,078,243	197,784	1,276,027
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	1,888	0	1,888
864	Foster Parent Respite Care - P.S.	360	0	360
866	Safe and Stable Families	24,056	4,413	28,469
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	38,818	7,120	45,938
873	FC Approved Training Activity Contractual Expenses	9,520	16,633	26,153
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	8,922	1,636	10,558
895	Adult Protective Services	6,315	1,158	7,473
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,013,319</b>	<b>546,796</b>	<b>3,560,115</b>

Albermarle Department of Social Services  
 FIPS 003  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	152,337	38,084	190,421
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	578,415	0	578,415
812	IV-E Adoption Subsidy	854,232	0	854,232
813	General Relief	1,339	804	2,143
817	Special Needs Adoption	580,358	0	580,358
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,547	1,384	8,931
833	Adult Services	32,282	8,070	40,352
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	798,529	146,476	945,005
854	Direct Services Staff	1,371,398	251,558	1,622,956
856	Eligibility Determination Services P/T	681,899	760,663	1,442,562
857	Direct Services Staff Pass-Thru	348,557	2,936,614	3,285,171
861	ILP Education & Training Program	16,517	0	16,517
862	Independent Living - Purchased Services	16,675	0	16,675
864	Foster Parent Respite Care - P.S.	3,000	0	3,000
866	Safe and Stable Families	4,021	738	4,759
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	63,314	11,614	74,928
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,522,920</b>	<b>4,156,005</b>	<b>9,678,925</b>

Allegheny Department of Social Services  
 FIPS 005  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	51,910	12,977	64,887
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	102,760	0	102,760
812	IV-E Adoption Subsidy	64,438	0	64,438
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,157	579	3,736
833	Adult Services	29,904	7,476	37,380
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	664,984	121,979	786,963
854	Direct Services Staff	584,047	107,133	691,180
856	Eligibility Determination Services P/T	43,301	48,302	91,603
857	Direct Services Staff Pass-Thru	2,044	17,219	19,263
861	ILP Education & Training Program	6,194	0	6,194
862	Independent Living - Purchased Services	5,663	0	5,663
864	Foster Parent Respite Care - P.S.	1,800	0	1,800
866	Safe and Stable Families	40,941	7,510	48,451
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	22,731	4,170	26,901
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	17,428	3,197	20,625
895	Adult Protective Services	7,697	1,412	9,109
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,652,498</b>	<b>331,954</b>	<b>1,984,453</b>

Amelia Department of Social Services  
 FIPS 007  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	77,496	19,374	96,870
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	3,399	0	3,399
812	IV-E Adoption Subsidy	19,158	0	19,158
813	General Relief	0	0	0
817	Special Needs Adoption	47,681	0	47,681
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,467	269	1,736
833	Adult Services	7,866	1,966	9,832
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	260,968	47,870	308,838
854	Direct Services Staff	297,907	54,646	352,553
856	Eligibility Determination Services P/T	56,364	62,874	119,238
857	Direct Services Staff Pass-Thru	3,820	32,183	36,003
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	1,573	0	1,573
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	12,797	2,347	15,144
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	35,412	6,496	41,908
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,070	930	6,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>842,514</b>	<b>230,234</b>	<b>1,072,748</b>

Amherst Department of Social Services  
 FIPS 009  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	110,353	27,588	137,941
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	410,931	0	410,931
812	IV-E Adoption Subsidy	50,178	0	50,178
813	General Relief	0	0	0
817	Special Needs Adoption	71,960	0	71,960
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,892	531	3,423
833	Adult Services	29,487	7,372	36,859
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	449,047	82,369	531,416
854	Direct Services Staff	587,628	107,790	695,418
856	Eligibility Determination Services P/T	131,540	146,734	278,274
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	7,236	0	7,236
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	17,096	3,136	20,232
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	26,261	4,817	31,078
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,865	1,259	8,124
895	Adult Protective Services	4,257	781	5,038
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,909,263</b>	<b>382,377</b>	<b>2,291,640</b>

Appomattox Department of Social Services  
 FIPS 011  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	90,450	22,613	113,063
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	89,314	0	89,314
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	6,300	0	6,300
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	5,194	1,298	6,492
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	344,714	63,232	407,946
854	Direct Services Staff	394,143	72,298	466,441
856	Eligibility Determination Services P/T	43,607	48,643	92,250
857	Direct Services Staff Pass-Thru	6,426	54,136	60,562
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	1,573	0	1,573
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,785	2,896	18,681
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	67,625	12,404	80,029
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	324	59	383
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,078,415</b>	<b>279,120</b>	<b>1,357,535</b>

**Arlington Department of Social Services  
FIPS 013  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	279,542	69,886	349,428
808	TANF Manual Checks	13,000	0	13,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	603,795	0	603,795
812	IV-E Adoption Subsidy	555,515	0	555,515
813	General Relief	0	0	0
817	Special Needs Adoption	506,168	0	506,168
819	Refugee Resettlement	80,000	0	80,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	12,276	2,252	14,528
833	Adult Services	73,742	18,436	92,178
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,748	1,421	9,169
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,206,825	404,802	2,611,627
854	Direct Services Staff	3,832,280	702,963	4,535,243
856	Eligibility Determination Services P/T	1,417,059	1,580,739	2,997,798
857	Direct Services Staff Pass-Thru	439,552	3,703,254	4,142,806
861	ILP Education & Training Program	20,647	0	20,647
862	Independent Living - Purchased Services	21,709	0	21,709
864	Foster Parent Respite Care - P.S.	4,200	0	4,200
866	Safe and Stable Families	16,315	2,993	19,308
867	Emp. Advancement for TANF Participants	121,179	0	121,179
872	VIEW Purchased Services	83,443	15,306	98,749
873	FC Approved Training Activity Contractual Expenses	16,926	29,574	46,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	968	3,032	4,000
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	10,609	1,946	12,555
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>10,345,913</b>	<b>6,540,439</b>	<b>16,886,352</b>

**Augusta Department of Social Services**  
**FIPS 015**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	92,514	23,129	115,643
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	589,425	0	589,425
812	IV-E Adoption Subsidy	660,566	0	660,566
813	General Relief	11,214	6,728	17,942
817	Special Needs Adoption	490,554	0	490,554
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,304	1,156	7,460
833	Adult Services	15,282	3,820	19,102
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	607,417	111,420	718,837
854	Direct Services Staff	1,665,767	305,555	1,971,322
856	Eligibility Determination Services P/T	549,800	613,306	1,163,106
857	Direct Services Staff Pass-Thru	24,695	208,056	232,751
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	16,360	0	16,360
864	Foster Parent Respite Care - P.S.	5,100	0	5,100
866	Safe and Stable Families	23,083	4,234	27,317
867	Emp. Advancement for TANF Participants	339,806	0	339,806
872	VIEW Purchased Services	143,650	26,350	170,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	16,837	3,088	19,925
895	Adult Protective Services	1,842	338	2,179
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,277,877</b>	<b>1,307,180</b>	<b>6,585,057</b>

**Bath Department of Social Services  
FIPS 017  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	4,982	1,246	6,228
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	9,590	0	9,590
813	General Relief	0	0	0
817	Special Needs Adoption	7,992	0	7,992
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	727	133	860
833	Adult Services	4,605	1,151	5,756
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	156,981	28,795	185,776
854	Direct Services Staff	126,369	23,180	149,549
856	Eligibility Determination Services P/T	8,894	9,922	18,816
857	Direct Services Staff Pass-Thru	6,274	52,862	59,136
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,412	2,644	17,056
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,804	514	3,318
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	2,211	406	2,617
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>355,313</b>	<b>122,131</b>	<b>477,444</b>

**Bedford Department of Social Services  
FIPS 019  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	219,717	54,929	274,646
808	TANF Manual Checks	6,000	0	6,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	324,969	0	324,969
812	IV-E Adoption Subsidy	639,308	0	639,308
813	General Relief	0	0	0
817	Special Needs Adoption	708,221	0	708,221
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,184	1,134	7,318
833	Adult Services	20,543	5,136	25,679
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	794,101	145,663	939,764
854	Direct Services Staff	891,501	163,530	1,055,031
856	Eligibility Determination Services P/T	397,138	443,010	840,148
857	Direct Services Staff Pass-Thru	144,154	1,214,505	1,358,659
861	ILP Education & Training Program	6,194	0	6,194
862	Independent Living - Purchased Services	9,753	0	9,753
864	Foster Parent Respite Care - P.S.	1,702	0	1,702
866	Safe and Stable Families	37,493	6,877	44,370
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	164,914	30,251	195,165
873	FC Approved Training Activity Contractual Expenses	5,460	9,540	15,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,492	1,374	8,866
895	Adult Protective Services	5,914	1,085	6,999
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,392,257</b>	<b>2,077,035</b>	<b>6,469,292</b>

**Bland Department of Social Services  
 FIPS 021  
 SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	12,744	3,186	15,930
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	106,765	0	106,765
812	IV-E Adoption Subsidy	121,193	0	121,193
813	General Relief	0	0	0
817	Special Needs Adoption	12,511	0	12,511
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	554	102	656
833	Adult Services	15,081	3,770	18,851
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	190,281	34,904	225,185
854	Direct Services Staff	201,476	36,957	238,433
856	Eligibility Determination Services P/T	48,152	53,713	101,865
857	Direct Services Staff Pass-Thru	3,871	32,616	36,487
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	900	0	900
866	Safe and Stable Families	10,010	1,836	11,846
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,417	1,727	11,144
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,426	995	6,421
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>743,082</b>	<b>169,807</b>	<b>912,889</b>

**Botetourt Department of Social Services  
FIPS 023  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	66,570	16,643	83,213
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	8,350	0	8,350
812	IV-E Adoption Subsidy	114,432	0	114,432
813	General Relief	0	0	0
817	Special Needs Adoption	34,930	0	34,930
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,544	467	3,011
833	Adult Services	17,038	4,259	21,297
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	331,439	60,797	392,236
854	Direct Services Staff	347,925	63,820	411,745
856	Eligibility Determination Services P/T	21,472	23,952	45,424
857	Direct Services Staff Pass-Thru	4,685	39,474	44,159
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	2,517	0	2,517
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,335	2,996	19,331
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	16,713	3,066	19,779
873	FC Approved Training Activity Contractual Expenses	364	636	1,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,114	1,121	7,235
895	Adult Protective Services	8,109	1,488	9,597
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,007,199</b>	<b>218,719</b>	<b>1,225,918</b>

**Brunswick Department of Social Services  
FIPS 025  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	126,707	31,677	158,384
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	11,232	0	11,232
812	IV-E Adoption Subsidy	64,075	0	64,075
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,045	926	5,971
833	Adult Services	43,107	10,777	53,884
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,510	1,377	8,887
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	726,229	133,214	859,443
854	Direct Services Staff	454,114	83,299	537,413
856	Eligibility Determination Services P/T	11,433	12,753	24,186
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	944	0	944
864	Foster Parent Respite Care - P.S.	900	0	900
866	Safe and Stable Families	15,916	2,920	18,836
867	Emp. Advancement for TANF Participants	21,175	0	21,175
872	VIEW Purchased Services	35,716	6,552	42,268
873	FC Approved Training Activity Contractual Expenses	218	382	600
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	48	152	200
890	CDC Quality Initiative	3,861	708	4,569
895	Adult Protective Services	5,422	995	6,417
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,539,251</b>	<b>285,730</b>	<b>1,824,981</b>

**Buchanan Department of Social Services  
FIPS 027  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	113,031	28,258	141,289
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	526,982	0	526,982
812	IV-E Adoption Subsidy	499,277	0	499,277
813	General Relief	0	0	0
817	Special Needs Adoption	251,443	0	251,443
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,341	1,713	11,054
833	Adult Services	82,177	20,544	102,721
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,003,349	184,046	1,187,395
854	Direct Services Staff	1,240,505	227,548	1,468,053
856	Eligibility Determination Services P/T	285,516	318,496	604,012
857	Direct Services Staff Pass-Thru	21,376	180,090	201,466
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	10,068	0	10,068
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	2,823	518	3,341
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	21,125	3,875	25,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	4,825	885	5,710
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,084,451</b>	<b>966,997</b>	<b>5,051,448</b>

**Buckingham Department of Social Services  
FIPS 029  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	65,258	16,314	81,572
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	64,449	0	64,449
812	IV-E Adoption Subsidy	72,776	0	72,776
813	General Relief	0	0	0
817	Special Needs Adoption	14,550	0	14,550
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,361	617	3,978
833	Adult Services	15,304	3,826	19,130
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	412,952	75,749	488,701
854	Direct Services Staff	377,164	69,184	446,348
856	Eligibility Determination Services P/T	41,015	45,753	86,768
857	Direct Services Staff Pass-Thru	818	6,888	7,706
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,284	2,987	19,271
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	28,086	5,152	33,238
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,626	1,032	6,658
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,120,143</b>	<b>227,502</b>	<b>1,347,645</b>

**Campbell Department of Social Services  
FIPS 031  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	180,722	45,181	225,903
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	140,844	0	140,844
812	IV-E Adoption Subsidy	634,369	0	634,369
813	General Relief	10,719	6,431	17,150
817	Special Needs Adoption	775,464	0	775,464
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,270	1,333	8,603
833	Adult Services	78,288	19,572	97,860
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,039,837	190,739	1,230,576
854	Direct Services Staff	1,460,809	267,959	1,728,768
856	Eligibility Determination Services P/T	215,792	240,717	456,509
857	Direct Services Staff Pass-Thru	11,291	95,125	106,416
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	5,978	0	5,978
864	Foster Parent Respite Care - P.S.	1,200	0	1,200
866	Safe and Stable Families	30,303	5,559	35,862
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	207,824	38,121	245,945
873	FC Approved Training Activity Contractual Expenses	3,221	5,629	8,850
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	17,168	3,149	20,317
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,833,925</b>	<b>921,221</b>	<b>5,755,146</b>

Caroline Department of Social Services  
 FIPS 033  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	28,123	7,031	35,154
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	112,077	0	112,077
812	IV-E Adoption Subsidy	97,451	0	97,451
813	General Relief	0	0	0
817	Special Needs Adoption	7,992	0	7,992
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,393	622	4,015
833	Adult Services	20,203	5,051	25,254
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	520,505	95,477	615,982
854	Direct Services Staff	469,504	86,122	555,626
856	Eligibility Determination Services P/T	154,860	172,748	327,608
857	Direct Services Staff Pass-Thru	2,409	20,294	22,703
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	3,461	0	3,461
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,785	2,896	18,681
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	99,288	18,213	117,500
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	5,336	979	6,315
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,557,473</b>	<b>411,350</b>	<b>1,968,823</b>

Carroll Department of Social Services  
 FIPS 035  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	158,691	39,673	198,364
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	474,725	0	474,725
812	IV-E Adoption Subsidy	203,049	0	203,049
813	General Relief	0	0	0
817	Special Needs Adoption	7,992	0	7,992
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,444	815	5,259
833	Adult Services	44,754	11,189	55,943
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	696,380	127,738	824,118
854	Direct Services Staff	637,122	116,868	753,990
856	Eligibility Determination Services P/T	67,954	75,804	143,758
857	Direct Services Staff Pass-Thru	4,370	36,816	41,186
861	ILP Education & Training Program	9,291	0	9,291
862	Independent Living - Purchased Services	8,180	0	8,180
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	17,547	3,219	20,766
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	90,188	16,543	106,731
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,373	1,352	8,725
895	Adult Protective Services	6,833	1,253	8,086
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,441,392</b>	<b>431,271</b>	<b>2,872,663</b>

Charles City Department of Social Services  
 FIPS 036  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	39,659	9,915	49,574
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	7,628	0	7,628
813	General Relief	0	0	0
817	Special Needs Adoption	7,057	0	7,057
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,469	270	1,739
833	Adult Services	11,146	2,787	13,933
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	308,017	56,500	364,517
854	Direct Services Staff	235,894	43,271	279,165
856	Eligibility Determination Services P/T	4,816	5,372	10,188
857	Direct Services Staff Pass-Thru	450	3,793	4,243
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	5,827	1,069	6,896
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,703	1,780	11,483
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,970	1,279	8,249
895	Adult Protective Services	6,386	1,171	7,557
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>647,524</b>	<b>127,205</b>	<b>774,729</b>

Charlotte Department of Social Services  
 FIPS 037  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	82,237	20,559	102,796
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	128,103	0	128,103
812	IV-E Adoption Subsidy	89,507	0	89,507
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,630	483	3,113
833	Adult Services	76,559	19,140	95,699
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	423,043	77,600	500,643
854	Direct Services Staff	357,917	65,654	423,571
856	Eligibility Determination Services P/T	70,478	78,619	149,097
857	Direct Services Staff Pass-Thru	6,740	56,788	63,528
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,573	0	1,573
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	763	140	903
867	Emp. Advancement for TANF Participants	231,434	0	231,434
872	VIEW Purchased Services	50,686	9,297	59,983
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,530,446</b>	<b>329,429</b>	<b>1,859,875</b>

**Chesterfield Department of Social Services  
FIPS 041  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	550,362	137,591	687,953
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	426,457	0	426,457
812	IV-E Adoption Subsidy	1,272,983	0	1,272,983
813	General Relief	36,071	21,642	57,713
817	Special Needs Adoption	1,093,823	0	1,093,823
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	24,732	4,537	29,269
833	Adult Services	68,554	17,138	85,692
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,809,095	331,846	2,140,941
854	Direct Services Staff	3,104,773	569,514	3,674,287
856	Eligibility Determination Services P/T	954,473	1,064,720	2,019,193
857	Direct Services Staff Pass-Thru	222,656	1,875,890	2,098,546
861	ILP Education & Training Program	13,420	0	13,420
862	Independent Living - Purchased Services	12,585	0	12,585
864	Foster Parent Respite Care - P.S.	1,140	0	1,140
866	Safe and Stable Families	167,878	30,794	198,672
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	332,753	61,038	393,791
873	FC Approved Training Activity Contractual Expenses	15,827	27,653	43,480
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	19,216	3,525	22,741
895	Adult Protective Services	8,165	1,498	9,663
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>10,143,704</b>	<b>4,148,145</b>	<b>14,291,849</b>

Clarke Department of Social Services  
 FIPS 043  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	27,077	6,769	33,846
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	30,307	0	30,307
812	IV-E Adoption Subsidy	7,992	0	7,992
813	General Relief	0	0	0
817	Special Needs Adoption	136,732	0	136,732
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,477	271	1,748
833	Adult Services	7,454	1,864	9,318
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	158,325	29,042	187,367
854	Direct Services Staff	215,629	39,553	255,182
856	Eligibility Determination Services P/T	94,395	105,298	199,693
857	Direct Services Staff Pass-Thru	30,013	252,859	282,872
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,842	2,906	18,748
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	8,519	1,563	10,082
873	FC Approved Training Activity Contractual Expenses	5,569	9,731	15,300
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	8,877	1,628	10,505
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>757,921</b>	<b>453,521</b>	<b>1,211,442</b>

**Craig Department of Social Services  
FIPS 045  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	23,274	5,819	29,093
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	10,316	0	10,316
812	IV-E Adoption Subsidy	8,987	0	8,987
813	General Relief	0	0	0
817	Special Needs Adoption	7,656	0	7,656
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	3,275	819	4,094
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	129,917	23,831	153,748
854	Direct Services Staff	112,166	20,575	132,741
856	Eligibility Determination Services P/T	26,671	29,752	56,423
857	Direct Services Staff Pass-Thru	5,956	50,177	56,133
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	1,258	0	1,258
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	16,089	2,951	19,040
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,958	543	3,500
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>358,232</b>	<b>135,489</b>	<b>493,721</b>

**Culpeper Department of Social Services  
FIPS 047  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	47,475	11,869	59,344
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	554,069	0	554,069
812	IV-E Adoption Subsidy	461,120	0	461,120
813	General Relief	0	0	0
817	Special Needs Adoption	260,472	0	260,472
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,662	672	4,334
833	Adult Services	16,030	4,007	20,037
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	568,174	104,221	672,395
854	Direct Services Staff	710,664	130,358	841,022
856	Eligibility Determination Services P/T	422,718	471,545	894,263
857	Direct Services Staff Pass-Thru	42,251	355,969	398,220
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	5,978	0	5,978
864	Foster Parent Respite Care - P.S.	1,800	0	1,800
866	Safe and Stable Families	5,990	1,099	7,089
867	Emp. Advancement for TANF Participants	94,472	0	94,472
872	VIEW Purchased Services	103,185	18,927	122,112
873	FC Approved Training Activity Contractual Expenses	6,552	11,448	18,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	121	379	500
890	CDC Quality Initiative	10,453	1,918	12,371
895	Adult Protective Services	2,400	440	2,840
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,326,248</b>	<b>1,112,852</b>	<b>4,439,100</b>

**Cumberland Department of Social Services  
 FIPS 049  
 SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	59,807	14,952	74,759
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	54,972	0	54,972
812	IV-E Adoption Subsidy	56,364	0	56,364
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,720	315	2,035
833	Adult Services	14,273	3,568	17,841
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	285,479	52,366	337,845
854	Direct Services Staff	275,896	50,608	326,504
856	Eligibility Determination Services P/T	24,730	27,586	52,316
857	Direct Services Staff Pass-Thru	4,551	38,338	42,889
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	315	0	315
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	43,091	7,904	50,995
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>833,668</b>	<b>196,917</b>	<b>1,030,585</b>

**Dickenson Department of Social Services  
FIPS 051  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	37,051	9,263	46,314
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	490,378	0	490,378
812	IV-E Adoption Subsidy	700,330	0	700,330
813	General Relief	0	0	0
817	Special Needs Adoption	554,770	0	554,770
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,574	1,206	7,780
833	Adult Services	39,017	9,754	48,771
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	783,040	143,634	926,674
854	Direct Services Staff	803,140	147,322	950,462
856	Eligibility Determination Services P/T	88,408	98,620	187,028
857	Direct Services Staff Pass-Thru	8,665	73,004	81,669
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	11,641	0	11,641
864	Foster Parent Respite Care - P.S.	1,104	0	1,104
866	Safe and Stable Families	20,616	3,782	24,398
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	22,888	4,198	27,086
873	FC Approved Training Activity Contractual Expenses	1,802	3,148	4,950
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,234	3,866	5,100
890	CDC Quality Initiative	6,152	1,128	7,280
895	Adult Protective Services	5,747	1,054	6,801
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,589,154</b>	<b>499,979</b>	<b>4,089,133</b>

**Dinwiddie Department of Social Services  
FIPS 053  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	192,502	48,125	240,627
805	Pre-Occupancy Local Facilities Costs	3,063	0	3,063
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	102,580	0	102,580
812	IV-E Adoption Subsidy	114,586	0	114,586
813	General Relief	0	0	0
817	Special Needs Adoption	17,122	0	17,122
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,788	695	4,483
833	Adult Services	33,400	8,350	41,750
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	641,266	117,629	758,895
854	Direct Services Staff	587,376	107,744	695,120
856	Eligibility Determination Services P/T	68,421	76,325	144,746
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,749	2,705	17,454
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	20,534	3,767	24,300
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,735	1,052	6,787
895	Adult Protective Services	6,348	1,165	7,513
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,817,204</b>	<b>367,556</b>	<b>2,184,760</b>

Essex Department of Social Services  
 FIPS 057  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	23,118	5,779	28,897
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	43,464	0	43,464
812	IV-E Adoption Subsidy	83,623	0	83,623
813	General Relief	0	0	0
817	Special Needs Adoption	27,718	0	27,718
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,509	277	1,786
833	Adult Services	5,885	1,471	7,356
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	233,675	42,864	276,539
854	Direct Services Staff	270,959	49,703	320,662
856	Eligibility Determination Services P/T	101,439	113,155	214,594
857	Direct Services Staff Pass-Thru	19,303	162,628	181,931
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,228	2,977	19,205
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	32,761	6,009	38,770
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>868,456</b>	<b>386,014</b>	<b>1,254,470</b>

Fairfax Department of Social Services  
FIPS 059  
SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	1,005,826	251,457	1,257,283
808	TANF Manual Checks	25,000	0	25,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,571,878	0	1,571,878
812	IV-E Adoption Subsidy	3,718,995	0	3,718,995
813	General Relief	14,363	8,618	22,981
817	Special Needs Adoption	4,846,315	0	4,846,315
819	Refugee Resettlement	450,000	0	450,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	65,384	11,994	77,378
833	Adult Services	293,042	73,261	366,303
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,594	3,961	25,555
848	TANF - UP Manual Checks	5,000	0	5,000
853	Eligibility Determination Services	7,686,461	1,409,942	9,096,403
854	Direct Services Staff	9,014,628	1,653,571	10,668,199
856	Eligibility Determination Services P/T	5,311,705	5,925,242	11,236,947
857	Direct Services Staff Pass-Thru	2,901,308	24,443,728	27,345,036
861	ILP Education & Training Program	61,940	0	61,940
862	Independent Living - Purchased Services	66,699	0	66,699
864	Foster Parent Respite Care - P.S.	11,400	0	11,400
866	Safe and Stable Families	61,125	11,212	72,337
867	Emp. Advancement for TANF Participants	229,447	0	229,447
872	VIEW Purchased Services	777,954	142,702	920,656
873	FC Approved Training Activity Contractual Expenses	98,741	172,526	271,267
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,210	3,790	5,000
890	CDC Quality Initiative	85,688	15,718	101,406
895	Adult Protective Services	21,031	3,858	24,889
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>38,347,236</b>	<b>34,131,578</b>	<b>72,478,814</b>

**Fauquier Department of Social Services  
FIPS 061  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	82,482	20,620	103,102
808	TANF Manual Checks	35,000	0	35,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	778,452	0	778,452
812	IV-E Adoption Subsidy	205,190	0	205,190
813	General Relief	7,058	4,235	11,292
817	Special Needs Adoption	86,217	0	86,217
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,561	837	5,398
833	Adult Services	26,714	6,678	33,392
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	567,823	104,157	671,980
854	Direct Services Staff	772,748	141,747	914,495
856	Eligibility Determination Services P/T	235,212	262,381	497,593
857	Direct Services Staff Pass-Thru	103,317	870,456	973,773
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	4,090	0	4,090
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	45,375	0	45,375
872	VIEW Purchased Services	50,019	9,175	59,194
873	FC Approved Training Activity Contractual Expenses	5,799	10,131	15,930
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	4,044	742	4,786
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,033,219</b>	<b>1,433,077</b>	<b>4,466,296</b>

**Floyd Department of Social Services  
FIPS 063  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	44,631	11,158	55,789
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	116,885	0	116,885
812	IV-E Adoption Subsidy	3,674	0	3,674
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,829	335	2,164
833	Adult Services	13,240	3,310	16,550
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	220,886	40,518	261,404
854	Direct Services Staff	245,293	44,994	290,287
856	Eligibility Determination Services P/T	57,155	63,756	120,911
857	Direct Services Staff Pass-Thru	3,479	29,313	32,792
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	15,908	2,918	18,826
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	18,650	3,421	22,071
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,502	1,009	6,511
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>755,530</b>	<b>200,733</b>	<b>956,263</b>

**Fluvanna Department of Social Services**  
**FIPS 065**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	32,967	8,242	41,209
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	86,854	0	86,854
812	IV-E Adoption Subsidy	85,269	0	85,269
813	General Relief	4,231	2,538	6,769
817	Special Needs Adoption	151,214	0	151,214
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	8,140	2,035	10,175
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	296,459	54,380	350,839
854	Direct Services Staff	380,502	69,796	450,298
856	Eligibility Determination Services P/T	55,830	62,279	118,109
857	Direct Services Staff Pass-Thru	31,882	268,606	300,488
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	4,719	0	4,719
864	Foster Parent Respite Care - P.S.	840	0	840
866	Safe and Stable Families	17,715	3,249	20,964
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	8,082	1,483	9,565
873	FC Approved Training Activity Contractual Expenses	2,330	4,070	6,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,262	232	1,494
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,183,320</b>	<b>478,451</b>	<b>1,661,771</b>

Franklin County Department of Social Services  
 FIPS 067  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	139,528	34,882	174,410
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,091,898	0	1,091,898
812	IV-E Adoption Subsidy	475,791	0	475,791
813	General Relief	0	0	0
817	Special Needs Adoption	418,742	0	418,742
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,003	1,101	7,104
833	Adult Services	59,816	14,954	74,770
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	690,604	126,679	817,283
854	Direct Services Staff	849,310	155,791	1,005,101
856	Eligibility Determination Services P/T	235,107	262,264	497,371
857	Direct Services Staff Pass-Thru	41,006	345,477	386,483
861	ILP Education & Training Program	19,614	0	19,614
862	Independent Living - Purchased Services	16,675	0	16,675
864	Foster Parent Respite Care - P.S.	1,500	0	1,500
866	Safe and Stable Families	3,406	625	4,031
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	177,417	32,544	209,961
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,766	1,424	9,190
895	Adult Protective Services	6,430	1,179	7,609
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,243,113</b>	<b>976,920</b>	<b>5,220,033</b>

Frederick Department of Social Services  
 FIPS 069  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	96,437	24,109	120,546
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	269,674	0	269,674
812	IV-E Adoption Subsidy	383,058	0	383,058
813	General Relief	0	0	0
817	Special Needs Adoption	158,981	0	158,981
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,706	1,047	6,753
833	Adult Services	21,597	5,399	26,996
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	584,443	107,205	691,648
854	Direct Services Staff	694,309	127,358	821,667
856	Eligibility Determination Services P/T	425,907	475,103	901,010
857	Direct Services Staff Pass-Thru	113,752	958,372	1,072,124
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	3,775	0	3,775
864	Foster Parent Respite Care - P.S.	2,040	0	2,040
866	Safe and Stable Families	1,846	339	2,185
867	Emp. Advancement for TANF Participants	136,125	0	136,125
872	VIEW Purchased Services	82,136	15,066	97,202
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	5,507	1,010	6,517
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,999,153</b>	<b>1,716,713</b>	<b>4,715,866</b>

Giles Department of Social Services  
 FIPS 071  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	34,538	8,634	43,172
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	408,319	0	408,319
812	IV-E Adoption Subsidy	91,474	0	91,474
813	General Relief	0	0	0
817	Special Needs Adoption	93,360	0	93,360
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,838	521	3,359
833	Adult Services	13,294	3,323	16,617
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	399,483	73,278	472,761
854	Direct Services Staff	492,266	90,297	582,563
856	Eligibility Determination Services P/T	64,100	71,504	135,604
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	3,146	0	3,146
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,514	2,846	18,360
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	19,010	3,487	22,497
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,650,942</b>	<b>255,169</b>	<b>1,906,111</b>

**Gloucester Department of Social Services  
FIPS 073  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	134,001	33,500	167,501
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	103,614	0	103,614
812	IV-E Adoption Subsidy	149,821	0	149,821
813	General Relief	0	0	0
817	Special Needs Adoption	162,111	0	162,111
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	310	57	367
833	Adult Services	9,893	2,473	12,366
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	537,801	98,650	636,451
854	Direct Services Staff	605,944	111,150	717,094
856	Eligibility Determination Services P/T	53,453	59,628	113,081
857	Direct Services Staff Pass-Thru	25,842	217,719	243,561
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	5,034	0	5,034
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	21,587	3,960	25,547
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	40,624	7,452	48,076
873	FC Approved Training Activity Contractual Expenses	728	1,272	2,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	61	190	250
890	CDC Quality Initiative	7,385	1,355	8,740
895	Adult Protective Services	6,871	1,260	8,131
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,869,212</b>	<b>538,665</b>	<b>2,407,877</b>

**Goochland Department of Social Services  
FIPS 075  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	31,528	7,882	39,410
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	117,868	0	117,868
812	IV-E Adoption Subsidy	38,726	0	38,726
813	General Relief	0	0	0
817	Special Needs Adoption	37,861	0	37,861
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,391	255	1,646
833	Adult Services	10,701	2,675	13,376
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	348,217	63,874	412,091
854	Direct Services Staff	307,838	56,467	364,305
856	Eligibility Determination Services P/T	22,878	25,521	48,399
857	Direct Services Staff Pass-Thru	34,730	292,599	327,329
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	2,832	0	2,832
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	10,048	1,843	11,891
873	FC Approved Training Activity Contractual Expenses	364	636	1,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	2,742	503	3,245
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>983,227</b>	<b>453,695</b>	<b>1,436,922</b>

**Grayson Department of Social Services  
FIPS 077  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	139,384	34,846	174,230
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	99,890	0	99,890
812	IV-E Adoption Subsidy	145,668	0	145,668
813	General Relief	0	0	0
817	Special Needs Adoption	6,300	0	6,300
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,627	482	3,109
833	Adult Services	18,869	4,717	23,586
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	414,985	76,121	491,106
854	Direct Services Staff	464,292	85,166	549,458
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	3,146	0	3,146
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	16,639	3,052	19,691
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,793	4,364	28,157
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,934	1,088	7,022
895	Adult Protective Services	7,498	1,375	8,873
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,358,125</b>	<b>211,213</b>	<b>1,569,338</b>

Greene Department of Social Services  
 FIPS 079  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	28,110	7,028	35,138
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	77,070	0	77,070
812	IV-E Adoption Subsidy	34,020	0	34,020
813	General Relief	0	0	0
817	Special Needs Adoption	19,555	0	19,555
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,513	277	1,790
833	Adult Services	4,930	1,232	6,162
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	245,276	44,991	290,267
854	Direct Services Staff	249,272	45,725	294,997
856	Eligibility Determination Services P/T	74,462	83,062	157,524
857	Direct Services Staff Pass-Thru	19,462	163,967	183,429
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	1,258	0	1,258
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	599	110	709
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	36,229	6,646	42,875
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,209	955	6,164
895	Adult Protective Services	4,299	788	5,087
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>804,795</b>	<b>354,782</b>	<b>1,159,577</b>

**Greenville Department of Social Services  
FIPS 081  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	87,508	21,877	109,385
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	135,957	0	135,957
812	IV-E Adoption Subsidy	28,406	0	28,406
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	374	69	443
833	Adult Services	50,857	12,714	63,571
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	765,128	140,349	905,477
854	Direct Services Staff	603,693	110,737	714,430
856	Eligibility Determination Services P/T	72,196	80,536	152,732
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,500	0	1,500
866	Safe and Stable Families	484	89	573
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	83,498	15,316	98,814
873	FC Approved Training Activity Contractual Expenses	364	636	1,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	4,353	798	5,151
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,836,819</b>	<b>383,120</b>	<b>2,219,939</b>

Halifax Department of Social Services  
 FIPS 083  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	212,877	53,219	266,096
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	396,748	0	396,748
812	IV-E Adoption Subsidy	292,659	0	292,659
813	General Relief	0	0	0
817	Special Needs Adoption	40,182	0	40,182
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,566	1,388	8,954
833	Adult Services	37,334	9,333	46,667
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	981,574	180,052	1,161,626
854	Direct Services Staff	1,122,978	205,990	1,328,968
856	Eligibility Determination Services P/T	205,064	228,750	433,814
857	Direct Services Staff Pass-Thru	8,430	71,025	79,455
861	ILP Education & Training Program	7,226	0	7,226
862	Independent Living - Purchased Services	7,236	0	7,236
864	Foster Parent Respite Care - P.S.	1,500	0	1,500
866	Safe and Stable Families	1,486	272	1,758
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	63,396	11,629	75,025
873	FC Approved Training Activity Contractual Expenses	8,736	15,264	24,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,499	1,192	7,691
895	Adult Protective Services	1,266	232	1,498
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,405,256</b>	<b>778,347</b>	<b>4,183,603</b>

**Hanover Department of Social Services  
FIPS 085  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	120,596	30,149	150,745
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	368,027	0	368,027
812	IV-E Adoption Subsidy	315,036	0	315,036
813	General Relief	0	0	0
817	Special Needs Adoption	171,512	0	171,512
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,406	992	6,398
833	Adult Services	14,765	3,691	18,456
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	452,324	82,971	535,295
854	Direct Services Staff	795,828	145,980	941,808
856	Eligibility Determination Services P/T	501,728	559,681	1,061,409
857	Direct Services Staff Pass-Thru	68,829	579,889	648,718
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	5,663	0	5,663
864	Foster Parent Respite Care - P.S.	660	0	660
866	Safe and Stable Families	29,184	5,353	34,537
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	98,718	18,108	116,826
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	1,911	351	2,262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,968,273</b>	<b>1,429,083</b>	<b>4,397,356</b>

Henrico Department of Social Services  
 FIPS 087  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	571,009	142,752	713,761
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	497,560	0	497,560
812	IV-E Adoption Subsidy	711,149	0	711,149
813	General Relief	71,624	42,975	114,599
817	Special Needs Adoption	805,392	0	805,392
819	Refugee Resettlement	100,000	0	100,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	21,519	3,947	25,466
833	Adult Services	72,928	18,232	91,160
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,634,391	483,232	3,117,623
854	Direct Services Staff	3,210,360	588,883	3,799,243
856	Eligibility Determination Services P/T	1,012,002	1,128,895	2,140,897
857	Direct Services Staff Pass-Thru	235,428	1,983,500	2,218,928
861	ILP Education & Training Program	14,453	0	14,453
862	Independent Living - Purchased Services	20,765	0	20,765
864	Foster Parent Respite Care - P.S.	2,640	0	2,640
866	Safe and Stable Families	119,837	21,982	141,819
867	Emp. Advancement for TANF Participants	793,010	0	793,010
872	VIEW Purchased Services	1,452,427	266,422	1,718,849
873	FC Approved Training Activity Contractual Expenses	26,723	46,692	73,415
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	8,029	1,473	9,502
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>12,412,309</b>	<b>4,733,672</b>	<b>17,145,981</b>

Henry Department of Social Services  
 FIPS 089  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	203,232	50,808	254,040
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	573,596	0	573,596
812	IV-E Adoption Subsidy	280,400	0	280,400
813	General Relief	0	0	0
817	Special Needs Adoption	110,081	0	110,081
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,555	1,569	10,124
833	Adult Services	48,675	12,169	60,844
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	12,160	2,230	14,390
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,865,578	342,207	2,207,785
854	Direct Services Staff	1,728,985	317,151	2,046,136
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	6,194	0	6,194
862	Independent Living - Purchased Services	5,034	0	5,034
864	Foster Parent Respite Care - P.S.	2,280	0	2,280
866	Safe and Stable Families	33,139	6,079	39,218
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	84,368	15,476	99,844
873	FC Approved Training Activity Contractual Expenses	874	1,526	2,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	14,765	2,708	17,473
895	Adult Protective Services	2,113	388	2,500
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,982,528</b>	<b>752,311</b>	<b>5,734,839</b>

Highland Department of Social Services  
 FIPS 091  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	15,254	3,813	19,067
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	65,697	0	65,697
812	IV-E Adoption Subsidy	7,901	0	7,901
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	415	76	491
833	Adult Services	11,865	2,966	14,831
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	115,866	21,253	137,119
854	Direct Services Staff	35,307	6,476	41,783
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	14,338	2,630	16,968
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,113	388	2,500
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	5,070	930	6,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>276,924</b>	<b>38,533</b>	<b>315,457</b>

Isle of Wight Department of Social Services  
 FIPS 093  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	66,777	16,694	83,471
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	130,283	0	130,283
812	IV-E Adoption Subsidy	82,416	0	82,416
813	General Relief	2,009	1,206	3,215
817	Special Needs Adoption	15,984	0	15,984
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,302	789	5,091
833	Adult Services	47,718	11,929	59,647
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	544,200	99,824	644,024
854	Direct Services Staff	862,416	158,195	1,020,611
856	Eligibility Determination Services P/T	51,894	57,888	109,782
857	Direct Services Staff Pass-Thru	25,346	213,541	238,887
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	3,146	0	3,146
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	1,001	184	1,185
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	45,401	8,328	53,729
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,007	918	5,925
895	Adult Protective Services	5,045	926	5,971
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,897,078</b>	<b>570,421</b>	<b>2,467,499</b>

James City County Department of Social Services  
 FIPS 095  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	132,458	33,114	165,572
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	85,856	0	85,856
812	IV-E Adoption Subsidy	530,379	0	530,379
813	General Relief	3,283	1,970	5,253
817	Special Needs Adoption	441,158	0	441,158
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,642	668	4,310
833	Adult Services	18,926	4,731	23,657
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	735,643	134,941	870,584
854	Direct Services Staff	839,153	153,927	993,080
856	Eligibility Determination Services P/T	196,714	219,435	416,149
857	Direct Services Staff Pass-Thru	97,023	817,428	914,451
861	ILP Education & Training Program	7,226	0	7,226
862	Independent Living - Purchased Services	3,775	0	3,775
864	Foster Parent Respite Care - P.S.	2,040	0	2,040
866	Safe and Stable Families	1,108	203	1,311
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	57,480	10,544	68,024
873	FC Approved Training Activity Contractual Expenses	15,379	26,871	42,250
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	182	569	750
890	CDC Quality Initiative	7,189	1,319	8,508
895	Adult Protective Services	7,206	1,322	8,528
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,188,319</b>	<b>1,407,042</b>	<b>4,595,361</b>

**King and Queen Department of Social Services  
FIPS 097  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	16,160	4,040	20,200
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	227,303	0	227,303
812	IV-E Adoption Subsidy	37,920	0	37,920
813	General Relief	635	381	1,016
817	Special Needs Adoption	84,833	0	84,833
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,262	231	1,493
833	Adult Services	4,312	1,078	5,390
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	1,206	221	1,427
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	283,213	51,950	335,163
854	Direct Services Staff	200,512	36,780	237,292
856	Eligibility Determination Services P/T	51,795	57,778	109,573
857	Direct Services Staff Pass-Thru	4,254	35,843	40,097
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	780	0	780
866	Safe and Stable Families	15,747	2,889	18,636
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,580	2,124	13,704
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	3,084	566	3,650
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>957,972</b>	<b>194,904</b>	<b>1,152,876</b>

King George Department of Social Services  
 FIPS 099  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	21,667	5,417	27,084
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	108,632	0	108,632
812	IV-E Adoption Subsidy	71,620	0	71,620
813	General Relief	0	0	0
817	Special Needs Adoption	19,502	0	19,502
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,669	306	1,975
833	Adult Services	9,124	2,281	11,405
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	301,193	55,248	356,441
854	Direct Services Staff	276,590	50,735	327,325
856	Eligibility Determination Services P/T	103,560	115,522	219,082
857	Direct Services Staff Pass-Thru	24,942	210,141	235,083
861	ILP Education & Training Program	7,226	0	7,226
862	Independent Living - Purchased Services	4,090	0	4,090
864	Foster Parent Respite Care - P.S.	1,740	0	1,740
866	Safe and Stable Families	16,425	3,013	19,438
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	32,554	5,971	38,525
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,511	1,378	8,889
895	Adult Protective Services	5,442	998	6,440
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,015,986</b>	<b>451,011</b>	<b>1,466,997</b>

**King William Department of Social Services**  
**FIPS 101**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	56,201	14,050	70,251
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	10,574	0	10,574
812	IV-E Adoption Subsidy	104,496	0	104,496
813	General Relief	625	375	1,000
817	Special Needs Adoption	500	0	500
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,602	294	1,896
833	Adult Services	4,832	1,208	6,040
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	219,901	40,337	260,238
854	Direct Services Staff	207,339	38,033	245,372
856	Eligibility Determination Services P/T	46,936	52,357	99,293
857	Direct Services Staff Pass-Thru	8,100	68,244	76,344
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	944	0	944
864	Foster Parent Respite Care - P.S.	840	0	840
866	Safe and Stable Families	328	60	388
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	20,798	3,815	24,613
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	3,803	698	4,500
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0

<b>Locality Total LASER Allocation</b>	<b>696,928</b>	<b>220,493</b>	<b>917,421</b>
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Lancaster Department of Social Services  
FIPS 103  
SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	28,698	7,174	35,872
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	28,482	0	28,482
812	IV-E Adoption Subsidy	3,780	0	3,780
813	General Relief	0	0	0
817	Special Needs Adoption	203,108	0	203,108
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,747	321	2,068
833	Adult Services	12,589	3,147	15,736
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	476,626	87,429	564,055
854	Direct Services Staff	313,543	57,514	371,057
856	Eligibility Determination Services P/T	8,435	9,409	17,844
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	394	72	466
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,068	1,663	10,731
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	8,450	1,550	10,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	<b>Locality Total LASER Allocation</b>	<b>1,103,694</b>	<b>169,430</b>	<b>1,273,124</b>

Lee Department of Social Services  
 FIPS 105  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	392,039	98,010	490,049
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	442,036	0	442,036
812	IV-E Adoption Subsidy	755,967	0	755,967
813	General Relief	0	0	0
817	Special Needs Adoption	440,763	0	440,763
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,057	1,661	10,718
833	Adult Services	73,181	18,295	91,476
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,075,713	197,320	1,273,033
854	Direct Services Staff	1,222,906	224,320	1,447,226
856	Eligibility Determination Services P/T	46,832	52,241	99,073
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	7,226	0	7,226
862	Independent Living - Purchased Services	6,292	0	6,292
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	26,840	4,923	31,763
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	120,773	22,154	142,927
873	FC Approved Training Activity Contractual Expenses	1,092	1,908	3,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	6,272	1,151	7,423
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,631,171</b>	<b>622,741</b>	<b>5,253,912</b>

**Loudoun Department of Social Services  
FIPS 107  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	136,918	34,230	171,148
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	214,475	0	214,475
812	IV-E Adoption Subsidy	424,716	0	424,716
813	General Relief	0	0	0
817	Special Needs Adoption	379,587	0	379,587
819	Refugee Resettlement	45,000	0	45,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,915	1,268	8,183
833	Adult Services	29,245	7,311	36,556
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	3,000	0	3,000
853	Eligibility Determination Services	934,175	171,357	1,105,532
854	Direct Services Staff	1,325,836	243,201	1,569,037
856	Eligibility Determination Services P/T	339,444	378,653	718,097
857	Direct Services Staff Pass-Thru	504,331	4,249,029	4,753,360
861	ILP Education & Training Program	8,259	0	8,259
862	Independent Living - Purchased Services	15,416	0	15,416
864	Foster Parent Respite Care - P.S.	1,740	0	1,740
866	Safe and Stable Families	45,910	8,421	54,331
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	317,121	58,170	375,291
873	FC Approved Training Activity Contractual Expenses	7,826	13,674	21,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	18,170	3,333	21,503
895	Adult Protective Services	7,613	1,397	9,010
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,767,198</b>	<b>5,170,043</b>	<b>9,937,241</b>

**Louisa Department of Social Services  
FIPS 109  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	49,147	12,287	61,434
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	379,719	0	379,719
812	IV-E Adoption Subsidy	276,606	0	276,606
813	General Relief	0	0	0
817	Special Needs Adoption	516,351	0	516,351
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,533	648	4,181
833	Adult Services	14,610	3,652	18,262
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	532,079	97,600	629,679
854	Direct Services Staff	556,042	101,996	658,038
856	Eligibility Determination Services P/T	185,272	206,672	391,944
857	Direct Services Staff Pass-Thru	65,286	550,038	615,324
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	5,349	0	5,349
864	Foster Parent Respite Care - P.S.	1,740	0	1,740
866	Safe and Stable Families	1,682	309	1,991
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	56,264	10,321	66,585
873	FC Approved Training Activity Contractual Expenses	2,330	4,070	6,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	5,550	1,018	6,568
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,658,431</b>	<b>989,369</b>	<b>3,647,800</b>

**Lunenburg Department of Social Services  
FIPS 111  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	57,266	14,316	71,582
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	163,231	0	163,231
812	IV-E Adoption Subsidy	31,234	0	31,234
813	General Relief	0	0	0
817	Special Needs Adoption	3,197	0	3,197
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,982	547	3,529
833	Adult Services	10,953	2,738	13,691
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	333,611	61,195	394,806
854	Direct Services Staff	215,349	39,502	254,851
856	Eligibility Determination Services P/T	3,382	3,773	7,155
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,517	0	2,517
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	221	41	262
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	16,875	3,095	19,970
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,356	983	6,339
895	Adult Protective Services	2,175	399	2,574
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>850,849</b>	<b>126,589</b>	<b>977,438</b>

**Madison Department of Social Services  
FIPS 113  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	43,671	10,918	54,589
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	208,001	0	208,001
812	IV-E Adoption Subsidy	18,936	0	18,936
813	General Relief	0	0	0
817	Special Needs Adoption	63,441	0	63,441
819	Refugee Resettlement	500	0	500
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,095	384	2,479
833	Adult Services	6,758	1,689	8,447
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	233,271	42,789	276,060
854	Direct Services Staff	255,872	46,935	302,807
856	Eligibility Determination Services P/T	77,446	86,392	163,838
857	Direct Services Staff Pass-Thru	15,596	131,394	146,990
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	2,340	0	2,340
866	Safe and Stable Families	14,927	2,738	17,665
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	8,804	1,615	10,419
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,537	1,016	6,553
895	Adult Protective Services	1,258	231	1,489
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>967,220</b>	<b>326,101</b>	<b>1,293,321</b>

**Mathews Department of Social Services**  
**FIPS 115**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	16,856	4,214	21,070
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	66,670	0	66,670
812	IV-E Adoption Subsidy	42,073	0	42,073
813	General Relief	0	0	0
817	Special Needs Adoption	75,326	0	75,326
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,005	184	1,189
833	Adult Services	5,606	1,401	7,007
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	200,015	36,689	236,704
854	Direct Services Staff	198,136	36,344	234,480
856	Eligibility Determination Services P/T	71,319	79,557	150,876
857	Direct Services Staff Pass-Thru	8,511	71,706	80,217
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,258	0	1,258
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,586	2,675	17,261
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	7,603	1,395	8,998
873	FC Approved Training Activity Contractual Expenses	2,366	4,134	6,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	121	379	500
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	1,107	203	1,310
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>722,028</b>	<b>240,161</b>	<b>962,189</b>

**Mecklenburg Department of Social Services  
 FIPS 117  
 SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	224,518	56,130	280,648
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	79,523	0	79,523
812	IV-E Adoption Subsidy	158,839	0	158,839
813	General Relief	0	0	0
817	Special Needs Adoption	12,600	0	12,600
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,746	1,237	7,983
833	Adult Services	20,813	5,203	26,016
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	629,397	115,451	744,848
854	Direct Services Staff	625,956	114,820	740,776
856	Eligibility Determination Services P/T	105,983	118,224	224,207
857	Direct Services Staff Pass-Thru	2,471	20,815	23,286
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	21,587	3,960	25,547
867	Emp. Advancement for TANF Participants	34,716	0	34,716
872	VIEW Purchased Services	117,570	21,566	139,136
873	FC Approved Training Activity Contractual Expenses	3,223	5,632	8,855
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,742	1,053	6,795
895	Adult Protective Services	4,882	896	5,778
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,057,065</b>	<b>464,988</b>	<b>2,522,053</b>

**Middlesex Department of Social Services  
FIPS 119  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	36,654	9,163	45,817
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	10,422	0	10,422
812	IV-E Adoption Subsidy	136,747	0	136,747
813	General Relief	0	0	0
817	Special Needs Adoption	98,632	0	98,632
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,313	241	1,554
833	Adult Services	24,626	6,157	30,783
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	237,809	43,622	281,431
854	Direct Services Staff	286,481	52,550	339,031
856	Eligibility Determination Services P/T	5,346	5,964	11,310
857	Direct Services Staff Pass-Thru	875	7,376	8,251
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	1,258	0	1,258
864	Foster Parent Respite Care - P.S.	1,140	0	1,140
866	Safe and Stable Families	14,782	2,712	17,494
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	26,302	4,825	31,127
873	FC Approved Training Activity Contractual Expenses	1,274	2,226	3,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	221	41	262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>895,058</b>	<b>135,898</b>	<b>1,030,956</b>

**Montgomery Department of Social Services**  
**FIPS 121**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	182,775	45,694	228,469
808	TANF Manual Checks	6,000	0	6,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	724,691	0	724,691
812	IV-E Adoption Subsidy	375,954	0	375,954
813	General Relief	0	0	0
817	Special Needs Adoption	248,668	0	248,668
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,794	1,796	11,590
833	Adult Services	41,091	10,273	51,364
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,141,276	209,346	1,350,622
854	Direct Services Staff	1,361,878	249,812	1,611,690
856	Eligibility Determination Services P/T	218,708	243,970	462,678
857	Direct Services Staff Pass-Thru	2,210	18,621	20,831
861	ILP Education & Training Program	13,420	0	13,420
862	Independent Living - Purchased Services	4,405	0	4,405
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	36,721	6,736	43,457
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	143,445	26,312	169,757
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	5,932	1,088	7,020
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,538,431</b>	<b>816,313</b>	<b>5,354,744</b>

**Nelson Department of Social Services  
FIPS 125  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	96,284	24,071	120,355
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	7,527	0	7,527
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,333	428	2,761
833	Adult Services	10,459	2,615	13,074
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	312,893	57,395	370,288
854	Direct Services Staff	254,866	46,751	301,617
856	Eligibility Determination Services P/T	49,608	55,339	104,947
857	Direct Services Staff Pass-Thru	2,483	20,918	23,401
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	254	47	301
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,532	2,115	13,647
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>756,317</b>	<b>210,701</b>	<b>967,018</b>

**New Kent Department of Social Services  
FIPS 127  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	34,426	8,607	43,033
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	34,104	0	34,104
812	IV-E Adoption Subsidy	75,742	0	75,742
813	General Relief	0	0	0
817	Special Needs Adoption	22,151	0	22,151
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	957	176	1,133
833	Adult Services	5,941	1,485	7,426
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	240,259	44,071	284,330
854	Direct Services Staff	200,721	36,819	237,540
856	Eligibility Determination Services P/T	99,324	110,797	210,121
857	Direct Services Staff Pass-Thru	854	7,192	8,046
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	944	0	944
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	254	47	301
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	26,435	4,849	31,284
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	5,460	1,001	6,461
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>755,649</b>	<b>216,067</b>	<b>971,716</b>

Northampton Department of Social Services  
 FIPS 131  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	87,498	21,875	109,373
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	210,194	0	210,194
812	IV-E Adoption Subsidy	15,984	0	15,984
813	General Relief	0	0	0
817	Special Needs Adoption	15,696	0	15,696
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,964	910	5,874
833	Adult Services	33,782	8,446	42,228
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	799,155	146,590	945,745
854	Direct Services Staff	694,655	127,422	822,077
856	Eligibility Determination Services P/T	3,969	4,428	8,397
857	Direct Services Staff Pass-Thru	2,830	23,843	26,673
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	3,775	0	3,775
864	Foster Parent Respite Care - P.S.	408	0	408
866	Safe and Stable Families	3,925	720	4,645
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	38,518	7,066	45,584
873	FC Approved Training Activity Contractual Expenses	2,075	3,625	5,700
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	363	1,137	1,500
890	CDC Quality Initiative	4,252	780	5,032
895	Adult Protective Services	13,340	2,447	15,787
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,937,884</b>	<b>349,288</b>	<b>2,287,172</b>

**Northumberland Department of Social Services**  
**FIPS 133**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	48,578	12,144	60,722
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	91,049	0	91,049
812	IV-E Adoption Subsidy	29,294	0	29,294
813	General Relief	0	0	0
817	Special Needs Adoption	58,505	0	58,505
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,071	380	2,451
833	Adult Services	11,755	2,939	14,694
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	323,790	59,393	383,183
854	Direct Services Staff	214,267	39,303	253,570
856	Eligibility Determination Services P/T	61,403	68,496	129,899
857	Direct Services Staff Pass-Thru	20,971	176,678	197,649
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	944	0	944
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	15,514	2,846	18,360
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	13,419	2,462	15,881
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>901,631</b>	<b>365,920</b>	<b>1,267,551</b>

**Nottoway Department of Social Services  
FIPS 135  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	64,386	16,097	80,483
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	34,606	0	34,606
812	IV-E Adoption Subsidy	54,195	0	54,195
813	General Relief	0	0	0
817	Special Needs Adoption	12,492	0	12,492
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,345	614	3,959
833	Adult Services	34,416	8,604	43,020
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	394,174	72,304	466,478
854	Direct Services Staff	344,938	63,273	408,211
856	Eligibility Determination Services P/T	75,624	84,360	159,984
857	Direct Services Staff Pass-Thru	1,741	14,667	16,408
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	2,832	0	2,832
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	493	90	583
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	121,409	22,270	143,679
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	2,487	456	2,943
895	Adult Protective Services	1,655	304	1,959
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,152,326</b>	<b>283,038</b>	<b>1,435,364</b>

Orange Department of Social Services  
 FIPS 137  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	40,953	10,238	51,191
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	265,249	0	265,249
812	IV-E Adoption Subsidy	238,629	0	238,629
813	General Relief	0	0	0
817	Special Needs Adoption	180,022	0	180,022
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,154	395	2,549
833	Adult Services	15,577	3,894	19,471
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	464,323	85,172	549,495
854	Direct Services Staff	406,165	74,504	480,669
856	Eligibility Determination Services P/T	84,088	93,801	177,889
857	Direct Services Staff Pass-Thru	5,691	47,950	53,641
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	5,978	0	5,978
864	Foster Parent Respite Care - P.S.	900	0	900
866	Safe and Stable Families	16,442	3,016	19,458
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	36,853	6,760	43,613
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	4,964	910	5,874
895	Adult Protective Services	5,972	1,096	7,068
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,779,558</b>	<b>327,736</b>	<b>2,107,293</b>

Page Department of Social Services  
 FIPS 139  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	98,265	24,566	122,831
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	111,787	0	111,787
812	IV-E Adoption Subsidy	120,646	0	120,646
813	General Relief	0	0	0
817	Special Needs Adoption	104,317	0	104,317
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,674	674	4,348
833	Adult Services	13,240	3,310	16,550
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	467,107	85,682	552,789
854	Direct Services Staff	471,025	86,401	557,426
856	Eligibility Determination Services P/T	89,049	99,335	188,384
857	Direct Services Staff Pass-Thru	11,717	98,718	110,435
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	1,573	0	1,573
864	Foster Parent Respite Care - P.S.	360	0	360
866	Safe and Stable Families	14,331	2,629	16,960
867	Emp. Advancement for TANF Participants	30,200	0	30,200
872	VIEW Purchased Services	37,300	6,842	44,142
873	FC Approved Training Activity Contractual Expenses	482	843	1,325
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	36	114	150
890	CDC Quality Initiative	6,248	1,146	7,394
895	Adult Protective Services	85	16	100
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,586,007</b>	<b>410,275</b>	<b>1,996,282</b>

Patrick Department of Social Services  
 FIPS 141  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	71,118	17,779	88,897
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	9,809	0	9,809
812	IV-E Adoption Subsidy	6,655	0	6,655
813	General Relief	0	0	0
817	Special Needs Adoption	3,703	0	3,703
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,399	440	2,839
833	Adult Services	23,292	5,823	29,115
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	367,758	67,459	435,217
854	Direct Services Staff	490,836	90,035	580,871
856	Eligibility Determination Services P/T	32,806	36,595	69,401
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	315	0	315
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,925	2,921	18,846
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	57,226	10,497	67,723
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	9,183	1,684	10,867
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,100,960</b>	<b>234,598</b>	<b>1,335,558</b>

Pittsylvania Department of Social Services  
 FIPS 143  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	155,558	38,889	194,447
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	75,956	0	75,956
812	IV-E Adoption Subsidy	94,526	0	94,526
813	General Relief	0	0	0
817	Special Needs Adoption	86,909	0	86,909
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,243	1,696	10,939
833	Adult Services	63,004	15,751	78,755
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	17,612	3,231	20,843
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,260,953	231,299	1,492,252
854	Direct Services Staff	1,225,767	224,845	1,450,612
856	Eligibility Determination Services P/T	108,307	120,817	229,124
857	Direct Services Staff Pass-Thru	2,544	21,430	23,974
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	3,775	0	3,775
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	1,428	262	1,690
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,134	4,243	27,377
873	FC Approved Training Activity Contractual Expenses	324	566	890
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	11,506	2,110	13,616
895	Adult Protective Services	11,395	2,090	13,485
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,160,169</b>	<b>667,230</b>	<b>3,827,399</b>

**Powhatan Department of Social Services  
FIPS 145  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	51,455	12,864	64,319
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	88,319	0	88,319
812	IV-E Adoption Subsidy	22,284	0	22,284
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,333	245	1,578
833	Adult Services	11,223	2,806	14,029
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	167,888	30,796	198,684
854	Direct Services Staff	242,135	44,415	286,550
856	Eligibility Determination Services P/T	119,830	133,672	253,502
857	Direct Services Staff Pass-Thru	21,510	181,219	202,729
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,576	2,857	18,433
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,386	2,089	13,475
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>761,017</b>	<b>411,985</b>	<b>1,173,002</b>

Prince Edward Department of Social Services  
 FIPS 147  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	84,618	21,155	105,773
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	89,590	0	89,590
812	IV-E Adoption Subsidy	150,428	0	150,428
813	General Relief	0	0	0
817	Special Needs Adoption	179,200	0	179,200
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,245	779	5,024
833	Adult Services	12,149	3,037	15,186
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	685,276	125,701	810,977
854	Direct Services Staff	465,231	85,338	550,569
856	Eligibility Determination Services P/T	102,929	114,818	217,747
857	Direct Services Staff Pass-Thru	18,175	153,123	171,298
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	944	0	944
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,204	2,972	19,176
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	92,237	16,919	109,156
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	1,732	318	2,050
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,913,099</b>	<b>525,184</b>	<b>2,438,283</b>

Prince George Department of Social Services  
 FIPS 149  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	43,114	10,778	53,892
805	Pre-Occupancy Local Facilities Costs	20,000	0	20,000
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	104,483	0	104,483
812	IV-E Adoption Subsidy	51,404	0	51,404
813	General Relief	0	0	0
817	Special Needs Adoption	7,222	0	7,222
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,720	499	3,219
833	Adult Services	15,368	3,842	19,210
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	390,314	71,596	461,910
854	Direct Services Staff	421,038	77,232	498,270
856	Eligibility Determination Services P/T	33,355	37,207	70,562
857	Direct Services Staff Pass-Thru	38,889	327,643	366,532
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	9,866	1,810	11,676
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,938	4,391	28,329
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	5,622	1,031	6,653
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,182,374</b>	<b>537,180</b>	<b>1,719,554</b>

Prince William Department of Social Services  
 FIPS 153  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	293,226	73,306	366,532
808	TANF Manual Checks	23,000	0	23,000
810	TANF Emergency Assistance	1,000	0	1,000
811	IV-E Foster Care	552,448	0	552,448
812	IV-E Adoption Subsidy	878,282	0	878,282
813	General Relief	0	0	0
817	Special Needs Adoption	680,281	0	680,281
819	Refugee Resettlement	60,000	0	60,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,324	977	6,300
833	Adult Services	51,998	13,000	64,998
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,923	1,453	9,376
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,440,699	447,702	2,888,401
854	Direct Services Staff	4,123,908	756,457	4,880,365
856	Eligibility Determination Services P/T	2,135,827	2,382,530	4,518,357
857	Direct Services Staff Pass-Thru	517,067	4,356,330	4,873,397
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	18,248	0	18,248
864	Foster Parent Respite Care - P.S.	7,952	0	7,952
866	Safe and Stable Families	139,804	25,645	165,449
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	272,279	49,945	322,224
873	FC Approved Training Activity Contractual Expenses	12,740	22,260	35,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	27,178	4,985	32,163
895	Adult Protective Services	7,744	1,420	9,164
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>12,263,091</b>	<b>8,136,009</b>	<b>20,399,099</b>

**Pulaski Department of Social Services  
FIPS 155  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	165,427	41,357	206,784
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,439,198	0	1,439,198
812	IV-E Adoption Subsidy	184,812	0	184,812
813	General Relief	0	0	0
817	Special Needs Adoption	189,076	0	189,076
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,906	900	5,806
833	Adult Services	38,637	9,659	48,296
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,273,146	233,536	1,506,682
854	Direct Services Staff	1,201,443	220,383	1,421,826
856	Eligibility Determination Services P/T	66,024	73,650	139,674
857	Direct Services Staff Pass-Thru	14,183	119,495	133,678
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	11,641	0	11,641
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	30,668	5,625	36,293
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	49,387	9,059	58,446
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	6,079	1,115	7,194
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,700,106</b>	<b>718,615</b>	<b>5,418,721</b>

**Rappahannock Department of Social Services  
FIPS 157  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	9,652	2,413	12,065
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	176,767	0	176,767
812	IV-E Adoption Subsidy	8,543	0	8,543
813	General Relief	0	0	0
817	Special Needs Adoption	8,263	0	8,263
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	166	30	196
833	Adult Services	6,561	1,640	8,201
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	166,708	30,579	197,287
854	Direct Services Staff	166,730	30,584	197,314
856	Eligibility Determination Services P/T	57,980	64,677	122,657
857	Direct Services Staff Pass-Thru	14,999	126,367	141,366
861	ILP Education & Training Program	3,097	0	3,097
862	Independent Living - Purchased Services	2,202	0	2,202
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	296	54	350
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	515	95	610
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	4,286	786	5,072
895	Adult Protective Services	5,381	987	6,368
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>634,645</b>	<b>258,213</b>	<b>892,858</b>

**Richmond County Department of Social Services  
FIPS 159  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	18,820	4,705	23,525
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	12,472	0	12,472
812	IV-E Adoption Subsidy	6,300	0	6,300
813	General Relief	0	0	0
817	Special Needs Adoption	15,307	0	15,307
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,708	313	2,021
833	Adult Services	5,178	1,294	6,472
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	225,669	41,395	267,064
854	Direct Services Staff	185,462	34,020	219,482
856	Eligibility Determination Services P/T	45,071	50,276	95,347
857	Direct Services Staff Pass-Thru	8,789	74,050	82,839
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	400	0	400
866	Safe and Stable Families	15,875	2,912	18,787
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,350	1,715	11,065
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>558,477</b>	<b>211,704</b>	<b>770,181</b>

Roanoke County Department of Social Services  
 FIPS 161  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	284,194	71,048	355,242
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	575,023	0	575,023
812	IV-E Adoption Subsidy	543,651	0	543,651
813	General Relief	1,614	969	2,583
817	Special Needs Adoption	884,318	0	884,318
819	Refugee Resettlement	20,000	0	20,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,508	1,377	8,885
833	Adult Services	60,172	15,043	75,215
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,386	3,923	25,309
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,044,050	191,512	1,235,562
854	Direct Services Staff	1,619,700	297,105	1,916,805
856	Eligibility Determination Services P/T	308,369	343,988	652,357
857	Direct Services Staff Pass-Thru	102,824	866,296	969,120
861	ILP Education & Training Program	29,938	0	29,938
862	Independent Living - Purchased Services	13,214	0	13,214
864	Foster Parent Respite Care - P.S.	1,680	0	1,680
866	Safe and Stable Families	42,690	7,831	50,521
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	266,050	48,802	314,852
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	1,268	233	1,500
895	Adult Protective Services	9,348	1,715	11,063
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,840,496</b>	<b>1,849,841</b>	<b>7,690,338</b>

Rockbridge Department of Social Services  
 FIPS 163  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	50,460	12,615	63,075
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	32,751	0	32,751
812	IV-E Adoption Subsidy	92,588	0	92,588
813	General Relief	0	0	0
817	Special Needs Adoption	21,306	0	21,306
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,368	618	3,986
833	Adult Services	7,716	1,929	9,645
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	14,783	2,712	17,495
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	544,825	99,938	644,763
854	Direct Services Staff	601,348	110,307	711,655
856	Eligibility Determination Services P/T	50,661	56,512	107,173
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	3,461	0	3,461
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,370	2,636	17,006
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,675	2,325	15,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	3,512	644	4,156
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,468,296</b>	<b>291,674</b>	<b>1,759,970</b>

Rockingham Department of Social Services  
 FIPS 165  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	214,806	53,702	268,508
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	943,331	0	943,331
812	IV-E Adoption Subsidy	350,956	0	350,956
813	General Relief	0	0	0
817	Special Needs Adoption	669,283	0	669,283
819	Refugee Resettlement	3,000	0	3,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,230	1,143	7,373
833	Adult Services	20,332	5,083	25,415
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,082,118	198,495	1,280,613
854	Direct Services Staff	1,749,908	320,989	2,070,897
856	Eligibility Determination Services P/T	378,788	422,541	801,329
857	Direct Services Staff Pass-Thru	92,369	778,214	870,583
861	ILP Education & Training Program	14,453	0	14,453
862	Independent Living - Purchased Services	29,260	0	29,260
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	13,781	2,528	16,309
867	Emp. Advancement for TANF Participants	42,350	0	42,350
872	VIEW Purchased Services	98,020	17,980	116,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,970	545	3,515
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,714,456</b>	<b>1,801,219</b>	<b>7,515,675</b>

**Russell Department of Social Services  
FIPS 167  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	294,954	73,738	368,692
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	660,834	0	660,834
812	IV-E Adoption Subsidy	558,476	0	558,476
813	General Relief	0	0	0
817	Special Needs Adoption	80,308	0	80,308
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,488	1,557	10,045
833	Adult Services	38,663	9,666	48,329
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	933,461	171,226	1,104,687
854	Direct Services Staff	998,351	183,130	1,181,481
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	9,753	0	9,753
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	26,372	4,837	31,209
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	81,942	15,031	96,973
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	9,475	1,738	11,213
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,709,851</b>	<b>462,074</b>	<b>4,171,925</b>

**Scott Department of Social Services**  
**FIPS 169**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	205,336	51,334	256,670
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	509,416	0	509,416
812	IV-E Adoption Subsidy	249,304	0	249,304
813	General Relief	0	0	0
817	Special Needs Adoption	95,770	0	95,770
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,292	971	6,263
833	Adult Services	25,704	6,426	32,130
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	758,644	139,160	897,804
854	Direct Services Staff	730,663	134,027	864,690
856	Eligibility Determination Services P/T	47,198	52,649	99,847
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	9,291	0	9,291
862	Independent Living - Purchased Services	7,551	0	7,551
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	1,691	310	2,001
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	161,223	29,574	190,797
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	7,771	1,425	9,196
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,824,371</b>	<b>416,899</b>	<b>3,241,270</b>

Shenandoah Department of Social Services  
 FIPS 171  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	231,348	57,837	289,185
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	433,429	0	433,429
812	IV-E Adoption Subsidy	60,223	0	60,223
813	General Relief	0	0	0
817	Special Needs Adoption	354,273	0	354,273
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,010	736	4,746
833	Adult Services	21,641	5,410	27,051
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	492,146	90,275	582,421
854	Direct Services Staff	538,324	98,746	637,070
856	Eligibility Determination Services P/T	209,503	233,702	443,205
857	Direct Services Staff Pass-Thru	39,999	336,992	376,991
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	4,090	0	4,090
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	20,203	3,706	23,909
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	18,835	3,455	22,290
873	FC Approved Training Activity Contractual Expenses	728	1,272	2,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	6,215	1,140	7,355
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,448,567</b>	<b>834,550</b>	<b>3,283,117</b>

Smyth Department of Social Services  
 FIPS 173  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	244,086	61,021	305,107
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	2,500	0	2,500
811	IV-E Foster Care	117,809	0	117,809
812	IV-E Adoption Subsidy	175,377	0	175,377
813	General Relief	0	0	0
817	Special Needs Adoption	53,615	0	53,615
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,601	1,394	8,995
833	Adult Services	59,590	14,897	74,487
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,186,113	217,571	1,403,684
854	Direct Services Staff	1,176,603	215,827	1,392,430
856	Eligibility Determination Services P/T	54,320	60,594	114,914
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	2,832	0	2,832
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	1,682	309	1,991
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	90,974	16,688	107,662
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	6,030	1,106	7,136
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,197,158</b>	<b>591,325</b>	<b>3,788,483</b>

**Southampton Department of Social Services**  
**FIPS 175**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	53,062	13,266	66,328
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	35,304	0	35,304
812	IV-E Adoption Subsidy	60,142	0	60,142
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,833	703	4,536
833	Adult Services	32,768	8,192	40,960
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	779,512	142,987	922,499
854	Direct Services Staff	641,975	117,759	759,734
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	1,573	0	1,573
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	15,720	2,883	18,603
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	64,242	11,784	76,026
873	FC Approved Training Activity Contractual Expenses	2,548	4,452	7,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,694	5,306	7,000
890	CDC Quality Initiative	5,190	952	6,142
895	Adult Protective Services	9,768	1,792	11,560
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,712,496</b>	<b>310,076</b>	<b>2,022,572</b>

Spotsylvania Department of Social Services  
 FIPS 177  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	153,654	38,413	192,067
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	665,742	0	665,742
812	IV-E Adoption Subsidy	429,313	0	429,313
813	General Relief	0	0	0
817	Special Needs Adoption	557,668	0	557,668
819	Refugee Resettlement	8,000	0	8,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,507	1,194	7,700
833	Adult Services	29,079	7,270	36,349
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	760,350	139,473	899,823
854	Direct Services Staff	1,086,385	199,278	1,285,663
856	Eligibility Determination Services P/T	584,549	652,068	1,236,617
857	Direct Services Staff Pass-Thru	181,733	1,531,114	1,712,847
861	ILP Education & Training Program	9,291	0	9,291
862	Independent Living - Purchased Services	23,282	0	23,282
864	Foster Parent Respite Care - P.S.	3,540	0	3,540
866	Safe and Stable Families	36,711	6,734	43,445
867	Emp. Advancement for TANF Participants	186,975	0	186,975
872	VIEW Purchased Services	287,935	52,817	340,752
873	FC Approved Training Activity Contractual Expenses	10,483	18,317	28,800
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,210	3,790	5,000
890	CDC Quality Initiative	5,819	1,067	6,886
895	Adult Protective Services	10,611	1,946	12,557
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,041,337</b>	<b>2,653,480</b>	<b>7,694,817</b>

Stafford Department of Social Services  
 FIPS 179  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	62,125	15,531	77,656
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	133,086	0	133,086
812	IV-E Adoption Subsidy	665,815	0	665,815
813	General Relief	0	0	0
817	Special Needs Adoption	647,073	0	647,073
819	Refugee Resettlement	8,000	0	8,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,956	1,093	7,049
833	Adult Services	26,240	6,560	32,800
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	613,189	112,479	725,668
854	Direct Services Staff	1,226,594	224,997	1,451,591
856	Eligibility Determination Services P/T	374,629	417,901	792,530
857	Direct Services Staff Pass-Thru	75,205	633,611	708,816
861	ILP Education & Training Program	16,517	0	16,517
862	Independent Living - Purchased Services	9,439	0	9,439
864	Foster Parent Respite Care - P.S.	2,040	0	2,040
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	84,829	15,560	100,389
873	FC Approved Training Activity Contractual Expenses	16,460	28,760	45,220
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	9,063	1,662	10,725
895	Adult Protective Services	3,319	609	3,928
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,985,080</b>	<b>1,458,762</b>	<b>5,443,842</b>

**Surry Department of Social Services**  
**FIPS 181**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	44,136	11,034	55,170
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	6,300	0	6,300
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,216	223	1,439
833	Adult Services	10,750	2,688	13,438
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,703	1,413	9,116
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	351,910	64,551	416,461
854	Direct Services Staff	407,023	74,661	481,684
856	Eligibility Determination Services P/T	4,786	5,338	10,124
857	Direct Services Staff Pass-Thru	17,705	149,162	166,867
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	11,231	2,060	13,291
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	20,266	3,717	23,983
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	9,280	1,702	10,982
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>900,381</b>	<b>317,574</b>	<b>1,217,955</b>

Sussex Department of Social Services  
 FIPS 183  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	48,702	12,175	60,877
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	146,178	0	146,178
812	IV-E Adoption Subsidy	31,968	0	31,968
813	General Relief	625	375	1,000
817	Special Needs Adoption	32,876	0	32,876
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,138	576	3,714
833	Adult Services	11,928	2,982	14,910
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	520,791	95,530	616,321
854	Direct Services Staff	500,537	91,815	592,352
856	Eligibility Determination Services P/T	142,000	158,402	300,402
857	Direct Services Staff Pass-Thru	3,234	27,247	30,481
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,258	0	1,258
864	Foster Parent Respite Care - P.S.	300	0	300
866	Safe and Stable Families	197	36	233
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,960	2,377	15,337
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,301	1,156	7,457
895	Adult Protective Services	12,991	2,383	15,374
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,478,485</b>	<b>395,053</b>	<b>1,873,538</b>

**Tazewell Department of Social Services  
FIPS 185  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	287,335	71,834	359,169
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	809,568	0	809,568
812	IV-E Adoption Subsidy	649,378	0	649,378
813	General Relief	0	0	0
817	Special Needs Adoption	576,418	0	576,418
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	52,955	13,239	66,194
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	22,660	4,156	26,816
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,280,982	234,973	1,515,955
854	Direct Services Staff	1,563,977	286,883	1,850,860
856	Eligibility Determination Services P/T	56,949	63,527	120,476
857	Direct Services Staff Pass-Thru	7,548	63,594	71,142
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	12,899	0	12,899
864	Foster Parent Respite Care - P.S.	1,800	0	1,800
866	Safe and Stable Families	7,486	1,373	8,859
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	79,043	14,499	93,542
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,551	1,018	6,569
895	Adult Protective Services	10,906	2,000	12,906
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,433,116</b>	<b>757,097</b>	<b>6,190,213</b>

Warren Department of Social Services  
 FIPS 187  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	76,052	19,013	95,065
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	239,935	0	239,935
812	IV-E Adoption Subsidy	310,036	0	310,036
813	General Relief	0	0	0
817	Special Needs Adoption	513,293	0	513,293
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,049	559	3,608
833	Adult Services	19,191	4,798	23,989
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	479,935	88,036	567,971
854	Direct Services Staff	725,245	133,033	858,278
856	Eligibility Determination Services P/T	182,504	203,585	386,089
857	Direct Services Staff Pass-Thru	33,997	286,429	320,426
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	900	0	900
866	Safe and Stable Families	2,003	367	2,370
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	68,324	12,533	80,857
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	9,806	1,799	11,605
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,676,066</b>	<b>751,856</b>	<b>3,427,922</b>

Washington Department of Social Services  
 FIPS 191  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	848,524	212,131	1,060,655
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	363,022	0	363,022
812	IV-E Adoption Subsidy	386,719	0	386,719
813	General Relief	0	0	0
817	Special Needs Adoption	97,993	0	97,993
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,711	1,598	10,309
833	Adult Services	27,634	6,908	34,542
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	949,272	174,127	1,123,399
854	Direct Services Staff	1,123,461	206,079	1,329,540
856	Eligibility Determination Services P/T	143,404	159,969	303,373
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	4,090	0	4,090
864	Foster Parent Respite Care - P.S.	2,040	0	2,040
866	Safe and Stable Families	27,462	5,037	32,499
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	54,725	10,038	64,763
873	FC Approved Training Activity Contractual Expenses	2,748	4,802	7,550
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	109	341	450
890	CDC Quality Initiative	1,690	310	2,000
895	Adult Protective Services	15,398	2,825	18,223
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>4,060,535</b>	<b>784,164</b>	<b>4,844,699</b>

**Westmoreland Department of Social Services  
FIPS 193  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	36,166	9,042	45,208
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	13,431	0	13,431
812	IV-E Adoption Subsidy	36,238	0	36,238
813	General Relief	0	0	0
817	Special Needs Adoption	36,776	0	36,776
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,990	365	2,355
833	Adult Services	12,250	3,062	15,312
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	481,739	88,366	570,105
854	Direct Services Staff	451,862	82,886	534,748
856	Eligibility Determination Services P/T	107,287	119,679	226,966
857	Direct Services Staff Pass-Thru	10,783	90,847	101,630
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	629	0	629
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,949	2,926	18,875
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	38,236	7,014	45,250
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,199	220	1,419
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,253,309</b>	<b>405,558</b>	<b>1,658,867</b>

**Wise Department of Social Services**  
**FIPS 195**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	183,503	45,876	229,379
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	506,805	0	506,805
812	IV-E Adoption Subsidy	821,254	0	821,254
813	General Relief	0	0	0
817	Special Needs Adoption	265,833	0	265,833
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	12,354	2,266	14,620
833	Adult Services	125,878	31,470	157,348
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,574,821	288,872	1,863,693
854	Direct Services Staff	1,858,563	340,920	2,199,483
856	Eligibility Determination Services P/T	42,888	47,842	90,730
857	Direct Services Staff Pass-Thru	5,285	44,523	49,808
861	ILP Education & Training Program	22,711	0	22,711
862	Independent Living - Purchased Services	21,394	0	21,394
864	Foster Parent Respite Care - P.S.	2,040	0	2,040
866	Safe and Stable Families	36,679	6,728	43,407
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	224,895	41,253	266,148
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,357	1,349	8,706
895	Adult Protective Services	9,750	1,788	11,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,725,509</b>	<b>852,888</b>	<b>6,578,397</b>

Wythe Department of Social Services  
 FIPS 197  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	133,688	33,422	167,110
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	645,962	0	645,962
812	IV-E Adoption Subsidy	318,212	0	318,212
813	General Relief	0	0	0
817	Special Needs Adoption	146,240	0	146,240
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,343	1,163	7,506
833	Adult Services	40,843	10,211	51,054
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	752,455	138,024	890,479
854	Direct Services Staff	797,616	146,308	943,924
856	Eligibility Determination Services P/T	112,161	125,117	237,278
857	Direct Services Staff Pass-Thru	6,497	54,737	61,234
861	ILP Education & Training Program	6,194	0	6,194
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	22,466	4,121	26,587
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	34,535	6,335	40,870
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,308	1,157	7,465
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,042,755</b>	<b>522,300</b>	<b>3,565,055</b>

**York Department of Social Services**  
**FIPS 199**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	105,645	26,411	132,056
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	102,644	0	102,644
812	IV-E Adoption Subsidy	189,454	0	189,454
813	General Relief	1,998	1,199	3,197
817	Special Needs Adoption	63,355	0	63,355
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,223	1,141	7,364
833	Adult Services	14,191	3,548	17,739
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	834,091	152,999	987,090
854	Direct Services Staff	1,018,381	186,804	1,205,185
856	Eligibility Determination Services P/T	257,643	287,402	545,045
857	Direct Services Staff Pass-Thru	92,977	783,335	876,312
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	3,146	0	3,146
864	Foster Parent Respite Care - P.S.	600	0	600
866	Safe and Stable Families	38,791	7,115	45,906
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	49,722	9,121	58,843
873	FC Approved Training Activity Contractual Expenses	8,008	13,992	22,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	13,267	2,434	15,701
895	Adult Protective Services	3,910	717	4,627
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,811,546</b>	<b>1,476,218</b>	<b>4,287,764</b>

Alexandria Department of Social Services  
 FIPS 510  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	195,548	48,887	244,435
808	TANF Manual Checks	6,000	0	6,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,440,911	0	1,440,911
812	IV-E Adoption Subsidy	1,370,069	0	1,370,069
813	General Relief	20,488	12,293	32,780
817	Special Needs Adoption	1,639,186	0	1,639,186
819	Refugee Resettlement	140,000	0	140,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,536	1,749	11,285
833	Adult Services	61,385	15,346	76,731
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	4,044	742	4,786
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,426,226	445,047	2,871,273
854	Direct Services Staff	3,600,976	660,534	4,261,510
856	Eligibility Determination Services P/T	811,481	905,212	1,716,693
857	Direct Services Staff Pass-Thru	547,298	4,611,020	5,158,318
861	ILP Education & Training Program	38,197	0	38,197
862	Independent Living - Purchased Services	28,316	0	28,316
864	Foster Parent Respite Care - P.S.	3,000	0	3,000
866	Safe and Stable Families	69,381	12,727	82,108
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	44,490	8,161	52,651
873	FC Approved Training Activity Contractual Expenses	52,416	91,584	144,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	29,047	5,328	34,375
895	Adult Protective Services	8,323	1,527	9,850
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>12,547,817</b>	<b>6,820,157</b>	<b>19,367,974</b>

**Bristol Department of Social Services  
FIPS 520  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	241,102	60,276	301,378
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	761,917	0	761,917
812	IV-E Adoption Subsidy	220,037	0	220,037
813	General Relief	0	0	0
817	Special Needs Adoption	116,956	0	116,956
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,651	853	5,504
833	Adult Services	29,128	7,282	36,410
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	9,832	1,803	11,635
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	881,572	161,708	1,043,280
854	Direct Services Staff	836,226	153,391	989,617
856	Eligibility Determination Services P/T	12,947	14,442	27,389
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	5,034	0	5,034
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	18,738	3,437	22,175
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	134,657	24,700	159,357
873	FC Approved Training Activity Contractual Expenses	2,657	4,642	7,299
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	3,667	673	4,340
895	Adult Protective Services	11,787	2,162	13,949
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,299,976</b>	<b>435,370</b>	<b>3,735,346</b>

**Buena Vista Department of Social Services  
FIPS 530  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	44,843	11,211	56,054
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	6,133	0	6,133
812	IV-E Adoption Subsidy	54,696	0	54,696
813	General Relief	0	0	0
817	Special Needs Adoption	23,973	0	23,973
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,230	226	1,456
833	Adult Services	6,175	1,544	7,719
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	3,182	584	3,766
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	0	0	0
854	Direct Services Staff	7,055	1,294	8,349
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	13,163	2,415	15,578
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	7,605	1,395	9,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	845	155	1,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>171,401</b>	<b>18,823</b>	<b>190,224</b>

Charlottesville Department of Social Services  
 FIPS 540  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	264,770	66,193	330,963
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,734,978	0	1,734,978
812	IV-E Adoption Subsidy	905,735	0	905,735
813	General Relief	3,173	1,904	5,077
817	Special Needs Adoption	831,707	0	831,707
819	Refugee Resettlement	70,000	0	70,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,421	1,178	7,599
833	Adult Services	35,910	8,978	44,888
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,120,915	205,612	1,326,527
854	Direct Services Staff	2,212,198	405,788	2,617,986
856	Eligibility Determination Services P/T	642,136	716,308	1,358,444
857	Direct Services Staff Pass-Thru	131,855	1,110,890	1,242,745
861	ILP Education & Training Program	25,808	0	25,808
862	Independent Living - Purchased Services	26,428	0	26,428
864	Foster Parent Respite Care - P.S.	6,600	0	6,600
866	Safe and Stable Families	65,678	12,048	77,726
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	67,309	12,347	79,656
873	FC Approved Training Activity Contractual Expenses	12,388	21,644	34,032
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	10,388	1,905	12,293
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>8,179,141</b>	<b>2,565,551</b>	<b>10,744,692</b>

Chesapeake Department of Social Services  
 FIPS 550  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	562,459	140,615	703,074
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	980,314	0	980,314
812	IV-E Adoption Subsidy	970,885	0	970,885
813	General Relief	0	0	0
817	Special Needs Adoption	528,482	0	528,482
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	28,221	5,177	33,398
833	Adult Services	70,003	17,501	87,504
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	12,999	2,384	15,383
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,220,414	590,727	3,811,141
854	Direct Services Staff	3,812,039	699,250	4,511,289
856	Eligibility Determination Services P/T	1,166,641	1,301,395	2,468,036
857	Direct Services Staff Pass-Thru	222,933	1,878,223	2,101,156
861	ILP Education & Training Program	11,356	0	11,356
862	Independent Living - Purchased Services	14,787	0	14,787
864	Foster Parent Respite Care - P.S.	4,740	0	4,740
866	Safe and Stable Families	61,383	11,260	72,643
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	736,014	135,008	871,022
873	FC Approved Training Activity Contractual Expenses	4,535	7,924	12,459
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	5,344	980	6,324
895	Adult Protective Services	12,217	2,241	14,458
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>12,431,508</b>	<b>4,793,443</b>	<b>17,224,951</b>

Colonial Heights Department of Social Services  
 FIPS 570  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	23,932	5,983	29,915
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	35,431	0	35,431
812	IV-E Adoption Subsidy	6,175	0	6,175
813	General Relief	6,438	3,863	10,300
817	Special Needs Adoption	5,879	0	5,879
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	326	60	386
833	Adult Services	11,813	2,953	14,766
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,503	643	4,146
854	Direct Services Staff	0	0	0
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	50,700	9,300	60,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,535	465	3,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>153,232</b>	<b>23,266</b>	<b>176,498</b>

**Covington Department of Social Services  
FIPS 580  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	29,870	7,468	37,338
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	117,046	0	117,046
812	IV-E Adoption Subsidy	101,324	0	101,324
813	General Relief	0	0	0
817	Special Needs Adoption	1,075	0	1,075
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,057	377	2,434
833	Adult Services	11,953	2,988	14,941
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,769	691	4,460
854	Direct Services Staff	39,279	7,205	46,484
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	14,039	2,575	16,614
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	6,185	1,134	7,319
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>330,096</b>	<b>22,439</b>	<b>352,535</b>

Danville Department of Social Services  
 FIPS 590  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	314,217	78,554	392,771
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	707,454	0	707,454
812	IV-E Adoption Subsidy	450,111	0	450,111
813	General Relief	0	0	0
817	Special Needs Adoption	215,388	0	215,388
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	15,062	2,763	17,825
833	Adult Services	58,913	14,728	73,641
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	20,648	3,788	24,436
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,723,737	316,188	2,039,925
854	Direct Services Staff	1,861,912	341,534	2,203,446
856	Eligibility Determination Services P/T	112,059	125,003	237,062
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	7,226	0	7,226
862	Independent Living - Purchased Services	9,124	0	9,124
864	Foster Parent Respite Care - P.S.	2,340	0	2,340
866	Safe and Stable Families	42,335	7,766	50,100
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	82,394	15,114	97,508
873	FC Approved Training Activity Contractual Expenses	3,640	6,360	10,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	121	379	500
890	CDC Quality Initiative	7,864	1,443	9,307
895	Adult Protective Services	7,677	1,408	9,085
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>5,644,722</b>	<b>915,027</b>	<b>6,559,749</b>

Franklin City Department of Social Services  
 FIPS 620  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	44,397	11,099	55,496
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	25,558	0	25,558
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	6,300	0	6,300
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,565	470	3,035
833	Adult Services	16,414	4,104	20,518
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	458,998	84,195	543,193
854	Direct Services Staff	328,626	60,281	388,907
856	Eligibility Determination Services P/T	43,034	48,005	91,039
857	Direct Services Staff Pass-Thru	16,828	141,779	158,607
861	ILP Education & Training Program	1,032	0	1,032
862	Independent Living - Purchased Services	1,888	0	1,888
864	Foster Parent Respite Care - P.S.	1,440	0	1,440
866	Safe and Stable Families	312	57	369
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	15,570	2,856	18,426
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,212	1,140	7,352
895	Adult Protective Services	449	82	531
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>972,124</b>	<b>354,067</b>	<b>1,326,191</b>

Fredericksburg Department of Social Services  
 FIPS 630  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	82,302	20,575	102,877
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	337,567	0	337,567
812	IV-E Adoption Subsidy	400,207	0	400,207
813	General Relief	0	0	0
817	Special Needs Adoption	255,631	0	255,631
819	Refugee Resettlement	15,000	0	15,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,529	464	2,993
833	Adult Services	16,374	4,094	20,468
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	608,356	111,592	719,948
854	Direct Services Staff	740,903	135,905	876,808
856	Eligibility Determination Services P/T	179,665	200,417	380,082
857	Direct Services Staff Pass-Thru	39,348	331,507	370,855
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	4,405	0	4,405
864	Foster Parent Respite Care - P.S.	1,320	0	1,320
866	Safe and Stable Families	11,756	2,156	13,912
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	159,892	29,329	189,221
873	FC Approved Training Activity Contractual Expenses	6,916	12,084	19,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,132	1,125	7,257
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,885,501</b>	<b>851,712</b>	<b>3,737,213</b>

Galax Department of Social Services  
 FIPS 640  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	39,776	9,944	49,720
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	66,870	0	66,870
813	General Relief	0	0	0
817	Special Needs Adoption	32,850	0	32,850
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,892	347	2,239
833	Adult Services	9,783	2,446	12,229
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	331,201	60,753	391,954
854	Direct Services Staff	276,618	50,741	327,359
856	Eligibility Determination Services P/T	37,466	41,794	79,260
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,793	2,897	18,690
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	60,709	11,136	71,845
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	5,697	1,045	6,742
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>888,592</b>	<b>182,466</b>	<b>1,071,058</b>

Hampton Department of Social Services  
 FIPS 650  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	442,573	110,643	553,216
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	242,421	0	242,421
812	IV-E Adoption Subsidy	1,347,109	0	1,347,109
813	General Relief	28,383	17,030	45,412
817	Special Needs Adoption	1,696,712	0	1,696,712
819	Refugee Resettlement	60,000	0	60,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	25,278	4,637	29,915
833	Adult Services	114,563	28,641	143,204
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	19,616	3,598	23,214
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,226,132	591,776	3,817,908
854	Direct Services Staff	4,609,977	845,617	5,455,594
856	Eligibility Determination Services P/T	574,060	640,368	1,214,428
857	Direct Services Staff Pass-Thru	2,728	22,983	25,711
861	ILP Education & Training Program	8,259	0	8,259
862	Independent Living - Purchased Services	11,641	0	11,641
864	Foster Parent Respite Care - P.S.	2,940	0	2,940
866	Safe and Stable Families	7,099	1,302	8,401
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	448,655	82,298	530,953
873	FC Approved Training Activity Contractual Expenses	99,063	173,089	272,152
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	2,593	8,122	10,715
890	CDC Quality Initiative	15,955	2,927	18,882
895	Adult Protective Services	17,129	3,142	20,271
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>13,009,387</b>	<b>2,536,171</b>	<b>15,545,558</b>

Harrisonburg Department of Social Services  
 FIPS 660  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	58,362	14,590	72,952
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	862,636	0	862,636
812	IV-E Adoption Subsidy	963,393	0	963,393
813	General Relief	0	0	0
817	Special Needs Adoption	1,008,329	0	1,008,329
819	Refugee Resettlement	30,000	0	30,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,619	664	4,283
833	Adult Services	7,906	1,977	9,883
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	80,283	14,726	95,009
854	Direct Services Staff	1,822	334	2,156
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,740	0	1,740
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	42,350	0	42,350
872	VIEW Purchased Services	211,250	38,750	250,000
873	FC Approved Training Activity Contractual Expenses	13,643	23,837	37,480
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	17,137	3,143	20,280
895	Adult Protective Services	2,148	394	2,542
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,307,117</b>	<b>98,416</b>	<b>3,405,533</b>

**Hopewell Department of Social Services  
FIPS 670  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	80,766	20,191	100,957
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	393,653	0	393,653
812	IV-E Adoption Subsidy	217,123	0	217,123
813	General Relief	0	0	0
817	Special Needs Adoption	16,448	0	16,448
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,089	1,117	7,206
833	Adult Services	26,280	6,570	32,850
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,099,525	201,688	1,301,213
854	Direct Services Staff	934,852	171,482	1,106,334
856	Eligibility Determination Services P/T	47,928	53,465	101,393
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	5,663	0	5,663
864	Foster Parent Respite Care - P.S.	1,200	0	1,200
866	Safe and Stable Families	1,174	215	1,389
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	230,972	42,368	273,340
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,254	1,147	7,401
895	Adult Protective Services	2,016	370	2,386
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,076,572</b>	<b>498,613</b>	<b>3,575,185</b>

Lexington Department of Social Services  
 FIPS 678  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	20,697	5,174	25,871
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	11,798	0	11,798
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	1,260	0	1,260
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	439	81	520
833	Adult Services	7,066	1,767	8,833
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	1,085	199	1,284
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	0	0	0
854	Direct Services Staff	4,776	876	5,652
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	13,163	2,415	15,578
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	0	0	0
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,196	219	1,415
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>63,981</b>	<b>10,730</b>	<b>74,711</b>

Lynchburg Department of Social Services  
 FIPS 680  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	500,283	125,071	625,354
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,150,587	0	1,150,587
812	IV-E Adoption Subsidy	2,134,824	0	2,134,824
813	General Relief	0	0	0
817	Special Needs Adoption	2,624,987	0	2,624,987
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	15,750	2,889	18,639
833	Adult Services	76,640	19,160	95,800
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,991,935	365,384	2,357,319
854	Direct Services Staff	2,845,478	521,951	3,367,429
856	Eligibility Determination Services P/T	254,419	283,806	538,225
857	Direct Services Staff Pass-Thru	30,954	260,791	291,745
861	ILP Education & Training Program	10,323	0	10,323
862	Independent Living - Purchased Services	16,989	0	16,989
864	Foster Parent Respite Care - P.S.	5,040	0	5,040
866	Safe and Stable Families	29,113	5,340	34,453
867	Emp. Advancement for TANF Participants	127,578	0	127,578
872	VIEW Purchased Services	141,292	25,918	167,210
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	20,333	3,730	24,063
895	Adult Protective Services	9,435	1,731	11,166
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>11,992,460</b>	<b>1,615,771</b>	<b>13,608,231</b>

**Manassas Department of Social Services  
FIPS 683  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	19,181	4,795	23,976
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	105,430	0	105,430
812	IV-E Adoption Subsidy	120,184	0	120,184
813	General Relief	0	0	0
817	Special Needs Adoption	34,069	0	34,069
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,619	480	3,099
833	Adult Services	6,546	1,636	8,182
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	461,142	84,588	545,730
854	Direct Services Staff	553,773	101,580	655,353
856	Eligibility Determination Services P/T	251,722	280,798	532,520
857	Direct Services Staff Pass-Thru	50,484	425,332	475,816
861	ILP Education & Training Program	2,065	0	2,065
862	Independent Living - Purchased Services	1,888	0	1,888
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	23,657	4,340	27,997
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	68,186	12,508	80,694
873	FC Approved Training Activity Contractual Expenses	4,004	6,996	11,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	8,366	1,535	9,900
895	Adult Protective Services	5,936	1,089	7,025
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,721,752</b>	<b>925,676</b>	<b>2,647,428</b>

**Manassas Park Department of Social Services  
FIPS 685  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	10,798	2,699	13,497
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	3,197	0	3,197
812	IV-E Adoption Subsidy	33,566	0	33,566
813	General Relief	0	0	0
817	Special Needs Adoption	6,672	0	6,672
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	735	135	870
833	Adult Services	5,892	1,473	7,365
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	233,212	42,778	275,990
854	Direct Services Staff	236,140	43,316	279,456
856	Eligibility Determination Services P/T	19,490	21,741	41,231
857	Direct Services Staff Pass-Thru	30,991	261,099	292,090
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	629	0	629
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	22,976	4,215	27,191
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,699	2,146	13,845
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	17,036	3,125	20,161
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>666,094</b>	<b>387,416</b>	<b>1,053,510</b>

**Martinsville Department of Social Services  
FIPS 690  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	78,478	19,620	98,098
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	38,414	0	38,414
813	General Relief	0	0	0
817	Special Needs Adoption	25,650	0	25,650
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,823	701	4,524
833	Adult Services	21,010	5,252	26,262
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	4,671	857	5,528
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	16,263	2,983	19,246
854	Direct Services Staff	12,084	2,217	14,301
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,818	2,901	18,719
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	244,441	44,838	289,279
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,690	310	2,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>466,841</b>	<b>79,680</b>	<b>546,521</b>

**Newport News Department of Social Services  
FIPS 700  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	563,118	140,780	703,898
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	684,315	0	684,315
812	IV-E Adoption Subsidy	3,464,389	0	3,464,389
813	General Relief	1,895	1,137	3,032
817	Special Needs Adoption	1,878,273	0	1,878,273
819	Refugee Resettlement	75,000	0	75,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	43,865	8,046	51,911
833	Adult Services	175,097	43,774	218,871
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	46,125	8,461	54,586
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	5,599,003	1,027,036	6,626,039
854	Direct Services Staff	7,298,661	1,338,808	8,637,469
856	Eligibility Determination Services P/T	824,478	919,710	1,744,188
857	Direct Services Staff Pass-Thru	413,850	3,486,717	3,900,567
861	ILP Education & Training Program	38,197	0	38,197
862	Independent Living - Purchased Services	34,294	0	34,294
864	Foster Parent Respite Care - P.S.	2,340	0	2,340
866	Safe and Stable Families	43,793	8,033	51,826
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	731,056	134,099	865,155
873	FC Approved Training Activity Contractual Expenses	41,821	73,071	114,892
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,936	6,064	8,000
890	CDC Quality Initiative	43,571	7,992	51,563
895	Adult Protective Services	15,837	2,905	18,742
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>22,024,414</b>	<b>7,206,633</b>	<b>29,231,047</b>

**Norfolk Department of Social Services  
FIPS 710  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	855,006	213,752	1,068,758
808	TANF Manual Checks	15,000	0	15,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,631,062	0	2,631,062
812	IV-E Adoption Subsidy	2,758,903	0	2,758,903
813	General Relief	103,449	62,070	165,519
817	Special Needs Adoption	597,304	0	597,304
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	71,266	13,073	84,339
833	Adult Services	231,111	57,778	288,889
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	88,996	16,325	105,321
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	9,945,982	1,824,411	11,770,393
854	Direct Services Staff	9,951,449	1,825,414	11,776,863
856	Eligibility Determination Services P/T	1,329,805	1,483,407	2,813,212
857	Direct Services Staff Pass-Thru	64,425	542,785	607,210
861	ILP Education & Training Program	25,808	0	25,808
862	Independent Living - Purchased Services	37,125	0	37,125
864	Foster Parent Respite Care - P.S.	5,940	0	5,940
866	Safe and Stable Families	227,905	41,805	269,710
867	Emp. Advancement for TANF Participants	302,507	0	302,507
872	VIEW Purchased Services	278,040	51,002	329,042
873	FC Approved Training Activity Contractual Expenses	33,243	58,085	91,328
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	605	1,895	2,500
890	CDC Quality Initiative	32,101	5,888	37,989
895	Adult Protective Services	61,374	11,258	72,632
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>29,654,909</b>	<b>6,208,945</b>	<b>35,863,854</b>

**Norton Department of Social Services  
FIPS 720  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	30,426	7,606	38,032
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	64,564	0	64,564
812	IV-E Adoption Subsidy	71,400	0	71,400
813	General Relief	0	0	0
817	Special Needs Adoption	1,200	0	1,200
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,136	208	1,344
833	Adult Services	11,005	2,751	13,756
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	267,944	49,149	317,093
854	Direct Services Staff	218,400	40,062	258,462
856	Eligibility Determination Services P/T	35,390	39,478	74,868
857	Direct Services Staff Pass-Thru	9,284	78,216	87,500
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,273	2,618	16,891
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,754	2,339	15,093
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	357	65	422
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>746,208</b>	<b>223,517</b>	<b>969,725</b>

**Petersburg Department of Social Services  
FIPS 730  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	480,754	120,188	600,942
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	682,220	0	682,220
812	IV-E Adoption Subsidy	860,217	0	860,217
813	General Relief	0	0	0
817	Special Needs Adoption	297,045	0	297,045
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	11,321	2,077	13,398
833	Adult Services	57,366	14,342	71,708
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,263,989	415,288	2,679,277
854	Direct Services Staff	2,209,615	405,314	2,614,929
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	6,194	0	6,194
862	Independent Living - Purchased Services	11,012	0	11,012
864	Foster Parent Respite Care - P.S.	900	0	900
866	Safe and Stable Families	40,987	7,518	48,505
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	321,036	58,888	379,924
873	FC Approved Training Activity Contractual Expenses	2,457	4,293	6,750
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	145	455	600
890	CDC Quality Initiative	10,424	1,912	12,336
895	Adult Protective Services	9,260	1,698	10,958
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>7,268,442</b>	<b>1,031,973</b>	<b>8,300,415</b>

Portsmouth Department of Social Services  
 FIPS 740  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	413,680	103,420	517,100
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	937,883	0	937,883
812	IV-E Adoption Subsidy	1,295,309	0	1,295,309
813	General Relief	62,181	37,308	99,489
817	Special Needs Adoption	459,363	0	459,363
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	31,992	5,868	37,860
833	Adult Services	85,218	21,305	106,523
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	44,366	8,138	52,504
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	4,426,036	811,876	5,237,912
854	Direct Services Staff	4,878,113	894,802	5,772,915
856	Eligibility Determination Services P/T	566,989	632,480	1,199,469
857	Direct Services Staff Pass-Thru	159,973	1,347,782	1,507,755
861	ILP Education & Training Program	29,938	0	29,938
862	Independent Living - Purchased Services	27,687	0	27,687
864	Foster Parent Respite Care - P.S.	4,140	0	4,140
866	Safe and Stable Families	9,028	1,656	10,684
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	153,768	28,206	181,974
873	FC Approved Training Activity Contractual Expenses	56,056	97,944	154,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	5,808	18,192	24,000
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	11,220	2,058	13,278
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>13,675,771</b>	<b>4,013,700</b>	<b>17,689,471</b>

Radford Department of Social Services  
 FIPS 750  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	94,974	23,743	118,717
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	190,668	0	190,668
812	IV-E Adoption Subsidy	76,336	0	76,336
813	General Relief	0	0	0
817	Special Needs Adoption	138,010	0	138,010
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,060	194	1,254
833	Adult Services	8,242	2,060	10,302
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	240,108	44,043	284,151
854	Direct Services Staff	310,553	56,965	367,518
856	Eligibility Determination Services P/T	43,977	49,057	93,034
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,667	2,690	17,357
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	15,335	2,813	18,148
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,525	1,013	6,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,148,924</b>	<b>183,859</b>	<b>1,332,783</b>

**Richmond City Department of Social Services  
FIPS 760  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	2,242,110	560,528	2,802,638
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	3,561,706	0	3,561,706
812	IV-E Adoption Subsidy	3,351,035	0	3,351,035
813	General Relief	43,429	26,058	69,487
817	Special Needs Adoption	2,371,243	0	2,371,243
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	61,307	11,246	72,553
833	Adult Services	253,378	63,344	316,722
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	31,963	5,863	37,826
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	9,987,799	1,832,081	11,819,880
854	Direct Services Staff	13,633,660	2,500,849	16,134,509
856	Eligibility Determination Services P/T	270,928	302,221	573,149
857	Direct Services Staff Pass-Thru	329,572	2,776,671	3,106,243
861	ILP Education & Training Program	73,296	0	73,296
862	Independent Living - Purchased Services	62,295	0	62,295
864	Foster Parent Respite Care - P.S.	9,000	0	9,000
866	Safe and Stable Families	163,055	29,909	192,964
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	366,422	67,214	433,636
873	FC Approved Training Activity Contractual Expenses	28,962	50,603	79,565
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	58,094	10,656	68,750
895	Adult Protective Services	20,520	3,764	24,284
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>36,937,774</b>	<b>8,241,007</b>	<b>45,178,781</b>

Roanoke City Department of Social Services  
 FIPS 770  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	724,897	181,224	906,121
808	TANF Manual Checks	8,000	0	8,000
810	TANF Emergency Assistance	2,500	0	2,500
811	IV-E Foster Care	2,306,959	0	2,306,959
812	IV-E Adoption Subsidy	3,738,645	0	3,738,645
813	General Relief	10,614	6,368	16,982
817	Special Needs Adoption	1,741,875	0	1,741,875
819	Refugee Resettlement	75,000	0	75,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	22,695	4,163	26,858
833	Adult Services	77,578	19,395	96,973
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	41,133	7,545	48,678
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,296,368	604,659	3,901,027
854	Direct Services Staff	4,984,325	914,285	5,898,610
856	Eligibility Determination Services P/T	506,776	565,312	1,072,088
857	Direct Services Staff Pass-Thru	33,596	283,050	316,646
861	ILP Education & Training Program	33,035	0	33,035
862	Independent Living - Purchased Services	47,508	0	47,508
864	Foster Parent Respite Care - P.S.	6,600	0	6,600
866	Safe and Stable Families	81,648	14,977	96,625
867	Emp. Advancement for TANF Participants	363,000	0	363,000
872	VIEW Purchased Services	624,661	114,583	739,244
873	FC Approved Training Activity Contractual Expenses	10,156	17,744	27,900
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	20,314	3,726	24,040
895	Adult Protective Services	11,904	2,184	14,088
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>18,770,787</b>	<b>2,739,215</b>	<b>21,510,002</b>

**Staunton Department of Social Services**  
**FIPS 790**  
**SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	166,532	41,633	208,165
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	564,938	0	564,938
812	IV-E Adoption Subsidy	411,798	0	411,798
813	General Relief	2,757	1,654	4,411
817	Special Needs Adoption	601,811	0	601,811
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,197	587	3,784
833	Adult Services	16,342	4,086	20,428
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	491,317	90,123	581,440
854	Direct Services Staff	562,397	103,161	665,558
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	173,225	31,775	205,000
873	FC Approved Training Activity Contractual Expenses	6,625	11,575	18,200
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,900	349	2,249
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>3,008,339</b>	<b>284,943</b>	<b>3,293,282</b>

Suffolk Department of Social Services  
 FIPS 800  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	271,634	67,908	339,542
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	298,805	0	298,805
812	IV-E Adoption Subsidy	240,749	0	240,749
813	General Relief	0	0	0
817	Special Needs Adoption	182,850	0	182,850
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	83,627	20,907	104,534
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,173,955	398,773	2,572,728
854	Direct Services Staff	2,286,687	419,452	2,706,139
856	Eligibility Determination Services P/T	620,043	691,662	1,311,705
857	Direct Services Staff Pass-Thru	93,557	788,228	881,785
861	ILP Education & Training Program	5,162	0	5,162
862	Independent Living - Purchased Services	11,641	0	11,641
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	46,141	8,464	54,605
867	Emp. Advancement for TANF Participants	92,213	0	92,213
872	VIEW Purchased Services	91,699	16,820	108,519
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	14,705	2,697	17,402
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>6,533,492</b>	<b>2,417,575</b>	<b>8,951,067</b>

Virginia Beach Department of Social Services  
 FIPS 810  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	682,030	170,508	852,538
808	TANF Manual Checks	12,000	0	12,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,515,868	0	2,515,868
812	IV-E Adoption Subsidy	1,627,343	0	1,627,343
813	General Relief	47,844	28,706	76,550
817	Special Needs Adoption	2,564,372	0	2,564,372
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	220,374	55,093	275,467
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	20,245	3,713	23,958
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	5,670,971	1,040,237	6,711,208
854	Direct Services Staff	6,354,048	1,165,535	7,519,583
856	Eligibility Determination Services P/T	1,226,992	1,368,718	2,595,710
857	Direct Services Staff Pass-Thru	557,166	4,694,161	5,251,327
861	ILP Education & Training Program	29,938	0	29,938
862	Independent Living - Purchased Services	43,418	0	43,418
864	Foster Parent Respite Care - P.S.	5,040	0	5,040
866	Safe and Stable Families	226,205	41,493	267,698
867	Emp. Advancement for TANF Participants	257,720	0	257,720
872	VIEW Purchased Services	111,022	20,365	131,387
873	FC Approved Training Activity Contractual Expenses	32,760	57,240	90,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,936	6,064	8,000
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	52,047	9,547	61,594
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>22,270,837</b>	<b>8,661,382</b>	<b>30,932,219</b>

Waynesboro Department of Social Services  
 FIPS 820  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	43,034	10,758	53,792
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	292,943	0	292,943
812	IV-E Adoption Subsidy	383,267	0	383,267
813	General Relief	3,063	1,838	4,901
817	Special Needs Adoption	230,332	0	230,332
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,341	613	3,954
833	Adult Services	18,091	4,523	22,614
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	452,151	82,939	535,090
854	Direct Services Staff	342,261	62,782	405,043
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	71,825	13,175	85,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	625	115	740
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>1,843,433</b>	<b>176,742</b>	<b>2,020,176</b>

**Williamsburg Department of Social Services  
FIPS 830  
SFY 2013 LASER Budget Allocation**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	116,021	29,005	145,026
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	119,307	0	119,307
812	IV-E Adoption Subsidy	108,562	0	108,562
813	General Relief	0	0	0
817	Special Needs Adoption	16,492	0	16,492
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	797	146	943
833	Adult Services	11,687	2,922	14,609
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	195,855	35,926	231,781
854	Direct Services Staff	226,441	41,537	267,978
856	Eligibility Determination Services P/T	32,561	36,322	68,883
857	Direct Services Staff Pass-Thru	11,683	98,428	110,111
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	629	0	629
864	Foster Parent Respite Care - P.S.	360	0	360
866	Safe and Stable Families	460	84	544
867	Emp. Advancement for TANF Participants	105,916	0	105,916
872	VIEW Purchased Services	33,000	6,053	39,053
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	1,082	199	1,281
895	Adult Protective Services	6,131	1,125	7,256
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>989,484</b>	<b>251,747</b>	<b>1,241,231</b>

Winchester Department of Social Services  
 FIPS 840  
 SFY 2013 LASER Budget Allocation

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	123,950	30,988	154,938
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	181,652	0	181,652
812	IV-E Adoption Subsidy	342,829	0	342,829
813	General Relief	0	0	0
817	Special Needs Adoption	152,967	0	152,967
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,170	581	3,751
833	Adult Services	8,766	2,191	10,957
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	607,645	111,462	719,107
854	Direct Services Staff	821,303	150,653	971,956
856	Eligibility Determination Services P/T	162,863	181,674	344,537
857	Direct Services Staff Pass-Thru	52,092	438,883	490,975
861	ILP Education & Training Program	4,129	0	4,129
862	Independent Living - Purchased Services	6,607	0	6,607
864	Foster Parent Respite Care - P.S.	2,340	0	2,340
866	Safe and Stable Families	18,836	3,455	22,291
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	85,647	15,710	101,357
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	4,891	897	5,788
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total LASER Allocation</b>		<b>2,592,029</b>	<b>937,933</b>	<b>3,529,962</b>