

Heidi W. Abbott, Chair  
Tamara Neo, Vice-Chair  
Karen Cooper-Collins, Secretary  
Anthony W. Bailey  
William C. Boshier, Jr.  
David R. Hines  
Helvi L. Holland  
Robyn Diehl McDougale  
Kenneth W. Stolle



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COMMONWEALTH of VIRGINIA  
*Board of Juvenile Justice*

**MEETING MINUTES**

June 11, 2014

Department of Juvenile Justice  
600 East Main Street  
12<sup>th</sup> Floor Conference Room SOUTH  
Richmond, Virginia 23219

**Board Members Present:** Heidi Abbott, Anthony Bailey, William "Bill" Boshier, David Hines, Helvi Holland, Robyn Diehl McDougale, Tamara Neo

**Board Members Absent:** Karen Cooper-Collins, Kenneth Stolle

**DJJ Staff Present:** Kenneth "Ken" Bailey, Andrew "Andy" K. Block, Jr., Marc Booker, Richard Conley, George Drewry, Katherine Farmer, Daryl Francis, Wendy Hoffman, Jack Ledden, Joy Lugar, Andrea McMahon, Mark Murphy, Margaret O'Shea (Attorney General's Office), Deron Phipps, Ralph Thomas, Angela Valentine, Janet Van Cuyk, Barbara Peterson-Wilson

**Guests Present:** Monica Brown, Kandise Lucas, Georgia Maclean, Leah Nelson, Susan Oliver, William Tignor, Jeree Thomas, Carla White

**CALL TO ORDER**

Chairperson Heidi Abbott called the meeting to order at 9:45 a.m.

**INTRODUCTIONS**

Chairperson Abbott welcomed all that were present and asked for introductions.

**APPROVAL of April 9, 2014, MINUTES**

The minutes of the April 9, 2014, Board meeting were presented for approval. On MOTION duly made by Bill Boshier and seconded by Robyn Diehl McDougale to approve the minutes as presented. Motion carried.

**PUBLIC COMMENT PERIOD**

Kandise Lucas, Teachers Behind Bars

Ms. Lucas welcomed Director Block to the Department of Juvenile Justice (the Department). Ms. Lucas outlined her concerns for the Board.

- The Department's special education program – She questioned whether teachers are being properly trained and students are receiving required services? She questioned the overall compliance of the Department's program.
- Individualized Educational Plan (IEP) for residents – She stated that IEPs are not being updated in a timely manner, IEPs are either invalid or outdated, and no efforts are being made to correct the problems.
- Include parents in the education process – She strongly recommended the Department consider a parental advocate or establish a parental program.
- Lack of vocational programming for students who have either graduated or completed their GED – She stated that these residents are not being challenged and strongly recommends improvements.
- Ms Lucas ended her comments by noting an article Director Block wrote in January 2009 titled, "Who Will Stand Up For Virginia's Children?" Ms. Lucas posed that question to the Board and hoped that the Department's education piece can become a premier program that can be mirrored and copied around the world.

Board Member Bill Boshier asked the Department's staff to send out the article Ms. Lucas mentioned to the Board for their information.

Susan Oliver, former guidance counselor with the Department

Ms. Oliver welcomed Director Block and encouraged the Board to focus on the following areas:

- The attitude of the Department's Human Resource Department; resources are needed, and teaching is an art form that needs proper assessment, evaluation, and planning.
- Retention policy should be reviewed due to a high turnover rate in the Department.
- The grievance process should be reviewed and taken more seriously.
- Improvements in the Department's information technology system focusing on the ability to run school transcripts.
- An accountability of the standards of learning scores and suggested that the Board review these scores.

#### **DIRECTOR'S CERTIFICATION ACTIONS**

Ken Bailey, the Department's Certification Unit Manager

Included in the Board's packet are the individual reports and the summary of the Director's certification actions completed on May 14, 2014. There were a number of 100% compliance results, three of which were juvenile secure detention centers.

Board Member Helivi Holland asked why the 9<sup>th</sup> Court Service Unit (Williamsburg) was certified for one year while the Northwestern Regional Juvenile Secure Detention Center (Northwestern) was certified for three years when Northwestern's deficiency related to a mandatory standard for medication which has been an issue in the past.

Mr. Bailey responded that the audit performed on the 9<sup>th</sup> Court Service Unit assessed 16 deficient areas. The Certification Team was concerned with the number of deficiencies and felt the need to continue to watch the program more closely. After the completion of the status visit to the Northwestern, it was noted that all of their deficiencies were in compliance. The facility hired a new program administrator who responded immediately to the deficiencies and the Certification Team felt comfortable recommending certification and as did the Director in certifying them for three years.

Board Member Helivi Holland asked if those facilities receiving 100% compliance are provided with a congratulatory letter or acknowledgement of this accomplishment. Mr. Bailey replied that it was not standard practice. The Board agreed that programs receiving 100% compliance should be provided with congratulatory letter from the Director.

## **OTHER BUSINESS**

### **VJCCCA Plan Approvals**

Angela Valentine, the Department's Community Program Manager

Ms. Valentine presented an overview of the Virginia Juvenile Community Crime Control Act (VJCCCA) to the Board. The presentation is attached.

Ms. Valentine provided the Board with five documents relating to the fiscal year (FY)2015-2016 VJCCCA Programs and Plan Details. These documents are attached.

Board Member Bill Boshier asked how education relates to the VJCCCA.

Director Block noted that our education funding is separate from the VJCCCA. The funding for VJCCCA is specifically allocated for front end and preventive services.

Ms. Valentine did state that educational support services are offered as a program type within the VJCCCA and localities have the opportunity to select services within the community to help with regards to the youth's education.

Ms. Valentine discussed the document titled, FY2015-2016 VJCCCA Plan Detail. This is a summary document listing the following: The first column includes the locality name (plan), noting that a number of localities have opted to combined plans. The second column shows the type of program incorporated in the locality's plan. The next columns show the projected number of youth served and the budgeted amounts for FY2015 and FY2016.

Localities such as Frederick and Clark have no information listed under FY2016. The Department is only recommending the Board approve their FY2015 VJCCCA plans. In the meantime, the Community Program staff will continue to assist those localities on their FY2016 to improve their plans for the Board's review next June.

The localities highlighted in red were not able to complete their plans for various reasons. The Department is recommending that the FY2014 VJCCCA plans for these localities, which have already been approved by the Board, continue for one quarter. The Board will vote on their FY2015 VJCCCA plans at the September Board meeting.

Board Member David Hines asked about partnerships outside of the Department and the juvenile justice system.

Ms. Valentine replied that localities do obtain services from other agencies and organizations. For instance, a number of localities purchase their mental health assessments from their community services board and contract with local providers for substance abuse services.

Chairperson Heidi Abbott asked if the Department evaluates the locality plan to ensure funding is being spent on the approved programs and are serving the number of youth stated in their plan.

Ms. Valentine replied that during close out of each year, all localities are required to submit a program evaluation showing if targeted outcomes were met. The Department's Community Program Specialists monitor programs, monitor utilization, review program evaluations, and make recommendations to the locality regarding their performance.

Board Member Tamara Neo asked about the Washington, Bristol, Smyth, Russell, Buchanan, Dickenson, Lee, Norton, Scott, Tazewell, and Wise program. Ms. Neo is familiar with the Highlands Center and wanted to know if this is the only center servicing these areas or is there another facility.

Ms. Valentine noted that the Office on Youth performs the community service portion of the VJCCCA plan. When the court orders a juvenile to complete community service hours, the Office on Youth assists in connecting the juvenile with the community and monitors/supervises the juvenile. The Highlands Center is the only outreach detention center in that area.

On a MOTION made by Helivi Holland and seconded by Robyn Diehl McDougale to approve the VJCCCA Plans listed on the Summary Sheet for FY 2015 and 2016. Motion carried.

On a MOTION made by Helivi Holland and seconded by Robyn Diehl McDougale to approve the VJCCCA Plans for localities who have FY2015 budgets only. Motion carried.

On a MOTION made by Helivi Holland and seconded by Robyn Diehl McDougale to extend the FY2014 budget for one quarter into FY2015 in order for the localities noted in red on the Summary Sheet to complete their plan.

Board Member Helivi Holland asked how one quarter is calculated as it relates to their budget.

Ms. Valentine noted that there is no difference in the amount of funding from last year to this year.

Motion Carried.

Board Member Tamara Neo would prefer to amend the motion to include a listing of the localities that are in red on the Summary Sheet.

On an amended MOTION made by Helivi Holland and seconded by Robyn Diehl McDougale to extend the FY2014 budget for one quarter into FY2015 in order for Manassas/Manassas Park, City of Norfolk, City of Richmond, and Tidewater Youth Services Commission to complete their plan. Motion Carried.

### **Population Trends**

Janet Van Cuyk, the Department's Legislative and Research Manager

Ms. Van Cuyk presented an overview of basic information on the population served by the Department. The presentation is attached.

The data in Slide 4 shows types of court service unit's intake complaints. Protective Orders have continually increased through the trending period. This increase is due in most part to a statutory change expanding the kinds of protective orders available in juvenile court.

The data in Slide 6 shows juvenile intake cases broken down by type of complaint. The most common offense continues to be status offense. A majority of the status offenses include child in need of supervision, such as a runaway or truancy. Out of the 7,000 status offenses shown on the chart, 5,000 were child in need of supervision.

Board Member Bill Boshier asked about the acronyms CHINSup and CHINS.

Ms. Van Cuyk noted that a Child in Need of Supervision (CHINSup) is a runaway or a truant. A Child in Need of Services (CHINS) requires additional oversight from the court due to a variety of reasons.

The data in Slide 8 shows intakes by petitioned cases and complaints. The intake process determines if the juvenile should proceed before the court. The intake process has the ability to resolve an intake, take no action, find there is no probable cause, divert, or petition. There was a 41% decrease over the trending period regarding intakes petitioned to go before the court.

The data in Slide 10 shows the detention of the average daily population by disposition. The post-dispositional placements are stable, but the pre-dispositional (Pre-D) placements have decreased dramatically. There has been a steady decline for Pre-D placements due largely to the Department's use of an objective screening instrument during the intake process that began in 2003.

The data in Slide 13 shows parole trends of juveniles who had been in direct care that were released on parole supervision by the juvenile court services unit. The data has indicated a decrease of 66% during the trending period.

The data in Slide 14 shows parole length of stay. The average length of stay for juveniles on parole supervision is approximately 10 months.

The next slides provide an in-depth look into juvenile correctional center (JCC) trends. Please note that data for halfway houses in 2012 was included due to their designation as direct care placements.

The data for Slide 16 shows the JCC admissions and releases. JCC admissions have decreased by 63% during the trending period. There is an increasing decline in overall numbers. Today there are 555 juveniles in direct care, down from 1,400 in the 1990s. Of those 555 juveniles, 46 are female, 525 are in JCCs, 21 are in detention sponsored community placement programs, and 9 are in detention re-entry/community placement programs.

The data in Slide 17 depicts a 42% decrease in the average daily population in the JCCs during the trending period. As shown previously, there is a 63% decline in admissions and a 42% decline of the population.

The next section of slides relates to the demographics of juveniles served in the JCCs. The average age of admission has not changed dramatically. The average age of the juvenile the Department serves is getting older which is reflective, in part, of longer lengths of stay.

The data in Slide 22 shows the most serious offense by category, which is calculated by an algorithm. In the early 2000s, the most serious offense a juvenile committed was larceny, a non-person offense. Today the most serious offense is robbery, which involves a person.

Board Member Bill Boshier asked if you superimpose the seriousness of the crime on the chart, would it reflect an incline.

Ms. Van Cuyk answered yes; the Department has a 63% decline in the population, which means a lot less juveniles, but the juveniles are committing more severe offenses.

Board Member Tamara Neo asked if programs can be tracked as well as juvenile data.

Ms. Van Cuyk indicated that only Department programs can be tracked; if the program is coordinated through a locality, that data is not being tracked.

The data in Slide 24 shows JCC admissions by the last grade completed. Most admissions tend to have 8<sup>th</sup> or 9<sup>th</sup> grade as the last grade completed prior to admission.

The data in Slide 27 shows the JCC admissions by psychotropic medication history. After commitment, the juvenile is assessed at the Reception and Diagnostic Center and part of the review includes their history of taking psychotropic medication prior to commitment. The percentage of juveniles who do take this medication is around 67%.

Chairperson Heidi Abbott asked why the females shown on Slide 27 were so up and down.

Ms. Van Cuyk noted that the female population is very small so any percentage change may go up and down more dramatically due to small increases and decreases.

The data in Slide 29 shows the JCC admissions by mental health disorder. The ADHD/ADD disorder is steadily increasing over the trending period.

## **JCC Transformation**

Jack Ledden, the Department's Assistant Deputy Director for Operations

Jack Ledden reported that he has been asked to develop a plan that will properly engage residents in productive and meaningful activities year round. A plan was presented to the Department's Executive Team on April 29, 2014, detailing the development and implementation of a community treatment model in the JCCs. This would be a complete transformation of the normal operations of the JCCs. This plan will not only reduce recidivism, but also reduce the number of serious incidents in the facilities, improve moral, and reduce staff turnover.

The community concept is a highly structured program that emphasizes rehabilitation, treatment, and education. A consistent team of professionals will interact with the same group of residents on a daily basis. Residents will be involved in their own treatment by using peer groups. The types of activities that will be offered include high school/college classes, vocational classes, art, music, drama, business clubs, journalism, campus newsletter/newspaper, and Intramural Recreation and Extra Curricula Activities.

Volunteers and community involvement are two key stakeholders in this effort. The Department is very appreciative to Dr. McDougle for coordinating the men and women's VCU basketball team visit to Beaumont and Bon Air JCCs. Such a simple event had a tremendous impact on the youth and staff.

The Institutional Transformation Team (the Team) has been created within the Department to implement this model. This is an agency-wide effort and journey. External input, including the Board's thoughts and ideas, is welcome.

The Team is using a three goal approach for implementation: Short, intermediate, and long term. Short term (immediate/using existing resources) goals include meaningful and purposeful activities, relating to the treatment of the resident, from after school to lights out and on weekends. The Department has re-implemented the IREAP program, has begun officer engagement with residents, and medical personnel are developing more effective treatment relationships.

The Department has met with the Missouri Youth Services Institute personnel regarding their highly acclaimed program. The Department is using their concepts to develop the Virginia Model.

The Team is seeking to remove barriers and obstacles preventing the implementation of the community concept. For instance, the Department is instituting an initiative to reduce the amount of paperwork, reduce the number of meetings, and increase the use of automation.

The intermediate goals include establishing treatment driven programming, designing activities with a purpose, retraining staff, and revising regulations and standard operating procedures.

The long term goals are to fully implement the community model and to ensure that it is sustainable and able to transcend administrations.

Board Member Tamara Neo asked how the number of meetings creates a barrier.

Mr. Ledden indicated that the number of meetings staff are required to attend prevents them from focusing on their duties and engaging with residents.

Board Member Anthony Bailey commended the idea and noted that it sounds like a very good initiative. Mr. Bailey asked about the dynamics of the pod, if the Department is trying to keep all the same staff and residents together in one unit, what would happen if the residents do not get along and people are failing because of the environment.

Mr. Ledden replied that the fences and locked doors were not going away. The Intensive Behavioral Redirection Unit (IBRU) would still be available if residents' exhibit negative behavior and treatment is needed to improve their behavior in order to return to general population.

Director Block went on to say that the Department wants to be consistent by keeping the same staff and the same residents together to form a cohesive team. However, if something is not working, those issues will be addressed.

Board Member Anthony Bailey wanted his concern noted that, in the rare situations where relationships fail and it does not work for a child in a particular unit, the necessary steps will be taken to correct it.

Mr. Ledden replied that safety and security is still number one. The model will not work if you do not have a safe and secure environment.

Chairperson Heidi Abbott encouraged the Board to bring their ideas to Director Block and noted that during the Director's short tenure things have already changed for the better in the facilities.

#### **Variance Request – Definition of Direct Care Staff and Request to Initiate a Notice of Intended Regulatory Action**

Janet Van Cuyk, the Department's Legislative and Research Manager

Ms. Van Cuyk reviewed each section of the variance request which is outlined on page 94 in the Board's packet.

Board Member Anthony Bailey asked if there is a barrier because the non-security staff felt less authorized, less powerful, less respected, less trusted or is there a barrier because the residents felt like a police state with 15 minute checks by an officer in uniform. What are we trying to improve, how the current system impacts the residents or how the current system reacts with the staff.

Mr. Ledden replied that it was mainly a barrier to the resident's treatment and to implementation of the community model. If the mental health personnel decided to have a group session or a one-on-one session with residents and there was no officer available to be present, then no treatment activity was completed. Treatment was literally stopped because officers were elsewhere in the facility or there were staff shortages.

Director Andy Block promised the Board that this community model will be done deliberately and safely. This will give the Department the ability to provide residents with more effective programming



and remove them from being behind closed doors on a regular basis. The safety of our staff and residents is the biggest priority.

Board Member Tamara Neo asked about the duration of the variance, "until such time as regulations are amended."

Ms. Van Cuyk noted that the regulatory process through the Administrative Process Act usually takes up to 18 months for completion; the Department's last request took five years. The Department will work with the Board on their preference regarding the time duration.

Board Member David Hines asked about the Department of Criminal Justice Services involvement in the hours of training requirement for security staff.

Ms. Van Cuyk replied that there are no regulations currently governing the Department's training program for security series staff. Three years ago, the General Assembly authorized the Department of Criminal Justice Services to establish training guidelines for the Department. This will soon become effective. The Department of Criminal Justice Services' guidelines will not indicate the number of training hours required; however, the guidelines will specify the subjects to be covered in the training curriculum. For instance, the regulations will not state that staff will need to perform 200 hours of training; it will instead state that the training will cover this amount of material. The Department will have two sets of regulations concerning training, one from the Board (120 hours of training) and one from the Department of Criminal Justice Services. The Department will abide by both.

Board Member David Hines replied that assuming the new regulations are greater; the Board will probably revisit its regulations in order to comply with the Department of Criminal Justice Services.

Ms. Van Cuyk acknowledged that this was correct.

Board Member David Hines asked about training for counselors who have responsibility for supervision but not security.

Ms. Van Cuyk noted that the Department currently has training called Basic Skills for Non Security that is administered to counselors; it is different from the Basic Skills for Security series staff. The Department is currently exploring whether counselors should complete the Basic Skills for Security series staff training or whether the Department should modify specific components of the training for counselors.

Board Member David Hines commented that this variance is not focusing on the physical security of the facility. This variance will allow a counselor or program manager to enter a group setting and conduct treatment without having an officer present. Mr. Hines followed up by asking if staff will be provided additional training on de-escalating situations if they occur.

Ms. Van Cuyk replied yes, and staff would be provided radios if additional assistance was needed.

Board Member David Hines followed up by asking if the Department of Criminal Justice Services will take the Department under their umbrella.

Ms. Van Cuyk indicated that the Department of Criminal Justice Services is statutorily required to develop the training standards for juvenile correctional officers. The Department will continue to work very closely with them as has been done for many years.

Board Member Bill Boshier asked how this new model will affect teachers and what the current vacancy rate is for the Department.

Daryl Francis indicated there are 37 vacancies within the Department.

Mr. Ledden replied that education is the cornerstone of the model and the teachers will be included in the treatment teams.

Board Member Helivi Holland stated that she philosophically supports the idea, but has concerns about the security and negligent training aspect from a litigation stand point. Ms. Holland asked if the Department has discussed with staff their new roles and new training requirements. Ms. Holland stated that the Handle with Care training is not for everyone and can be physically overwhelming.

Mr. Ledden has not spoken to all staff, but the staff he has spoken with has indicated their desire to engage and interact with the residents. There are many options available for the restraint training in Handle with Care that does not involve going to the ground.

Director Andy Block noted that he has spent a great deal of time with staff in the facilities and there is a desire to do things differently. There is always a price for change and in this instance it is the additional training requirements.

Board Member Tamara Neo asked, if the concern at present is that those individuals trained in the security element are not available to move or transport residents, how is that person going to be more available if this variance is approved by the Board?

Director Andy Block indicated that if this variance is approved, the Department will have the flexibility to make more individualized determinations about the deployment of staff. For instance, keeping two juvenile correctional officers outside the hallway of six classrooms and providing teachers with radios and buzzers.

Board Member Tamara Neo asked if it was fair to say that because of the lenience in discretion, it is no longer required that the staff with the security training be present at all levels. Should a counselor decide they do want security present, perhaps that security staff member will be more freely available.

Ms. Van Cuyk indicated that the variance was originally drafted to be a change in the definition of direct care staff. Ms. Neo's fact scenario is correct. The barrier is that the Department defines direct care staff as having those three requirements indicated in the variance request on page 96. These are care of the residents, implementation of the behavior management program, and maintaining the security of facility. It is not related to training. The Department's counselors that have completed the security training are not able to be alone with the resident because it does not fit the definition of

direct care staff. The counselor's primary job function is not security. It is not a training issue or even a safety issue, it is a category of people based on the definition in the regulations.

Deputy Director Ralph Thomas pointed out that officers will be in the proximity. It will be the service provider's responsibility to provide the ongoing supervision. There will still be 15 minute checks on residents.

Board members questioned the 15 minute check and whether or not this variance will dismiss this requirement.

Ms. Van Cuyk indicated that the variance will remove the requirement for security series staff to perform "actively supervise" residents at all time, which the Department has defined as 15 minute checks. However, the Department can operationalize it and through procedures make it any duration, such as a 30 minute check or 40 minute check.

Board Member David Hines replied that if the Department chooses to operationalize it, if this variance were to pass, the Board has given you a variance not to do the 15 minute checks.

Ms. Van Cuyk agreed with Mr. Hines' statement.

Director Block noted that he is sensing that the Board has legitimate concerns with the variance and asks the Board if they would feel more comfortable with approving the variance with stipulations. The Board could allow the Department to move forward with the planning and bring the variance back to the Board for approval before implementation.

Board Member Helivi Holland indicated that she is leaning towards what Director Block suggested because she is having problems with the timeline. Ms. Holland is still concerned with the training aspect and if staff is willing to do these new roles. There is still concern over the 15 minute checks and when to do them and when not to do them. Ms. Holland believes it will be confusing when security is needed and when they are not needed. Ms. Holland supports the idea, but the sequence of how to get there is a problem as the motion is written.

Ms. Van Cuyk noted that, in the community model, staff will be aware of which personnel would have met the training requirements under the variance and adapt supervision accordingly.

Board Member Tamara Neo indicated she felt the same and is concern with how broad the variance is written. Ms. Neo would feel more comfortable with a narrowly tailored motion that is clear, such as the decision to have 15 minute checks or not, and to state the training requirements. The variance feels loose.

Ms. Van Cuyk followed up by saying that the Board may grant a variance under whatever duration the Board chooses, under whatever specific conditions the Board chooses, including reporting back requirements or delayed implementation, and stating when it becomes effective.

On MOTION by Bill Boshier and seconded by David Hines, the Board accepts the recommendations as proposed in the variance request and asks the Director to keep the Board informed of the implications of the decision.

Chairperson Heidi Abbott asked the Board if the motion is for the variance to move forward as proposed and for the Director to keep the Board updated on the progress.

Board Member Bill Boshier noted that the Director should not wait for a meeting to inform the Board but produce periodic statements on the impact both positive and negative of the program.

The Board voted on the variance with four YEAS (Anthony Bailey, Heidi Abbott, Bill Boshier, and David Hines and two no's (Helivi Holland and Tamara Neo). Motion carried.

### **Community Placement Programs**

Marc Booker, the Department's Detention Specialist

The Detention Specialist's primary responsibility is as liaison between local juvenile detention facilities and the state focusing on the residents' transition back to their community. Mr. Booker provided his presentation to the Board. The presentation is attached.

Chairperson Heidi Abbott asked if the target populations for the detention centers are juveniles ending their sentence or juveniles being diverted from an juvenile correctional center.

Mr. Booker responded that the idea is to divert the juvenile to serve their time in a detention center as well as also tail end of commitment transition.

Board Member Anthony Bailey asked if bringing major offenders back to their home community will have a negative effect because the juvenile might be in the facility with other juveniles known to them.

Mr. Booker indicated considerations are made before the determination as to whether or not the juvenile is appropriate for the program. The Department reviews the individual and comprehensive case reviews. When residents are selected for the program, factors are considered to make sure the juvenile would benefit from being near their community.

Ms. Valentine wanted to make sure the Board knew the process for the Community Placement Program. When a youth is committed, they first go to the Reception and Diagnostic Center (RDC) for an assessment. RDC will decide whether the juvenile will be committed to a JCC based on their mandatory and recommended treatment and length of stay or if the juvenile would be committed to the Community Placement Program. Most major offenders, a Department administrative designation due to being committed on certain enumerated offenses, will enter the JCC first because their length of stay is typically 18 to 36 months. The Department is limiting the length of stay in the Community Placement Program to 12 months.

Chairperson Heidi Abbott asked if the court has any authority over where the juvenile is committed.

Ms. Valentine indicated that the court has no authority; it is strictly a Department decision.

Board Member David Hines asked if the education provided to the resident in the Community Placement Program is on site or provided through the locality's school system.

Mr. Booker indicated that education services are provided within the facility using the locality's education program.

Mr. Booker finished his presentation and introduced the staff of the Rappahannock Juvenile Detention Center, which is the first of the Community Placement Programs up and running. The key points are below:

- The facility feels very fortunate to be chosen by the Department to be the first pilot program, and the Department has been extremely supportive.
- The facility has 80 beds located in Stafford County and serves 7 different regions.
- It is a highly secured facility that is extremely structured. Staff has high expectations for juveniles in their care.
- The facility has a full educational staff provided by Stafford County. There is a principal and seven teachers.
- Primary focus is to reintegrate the resident back into the community. While in detention, education is the focus.
- The facility has a licensed therapist that works full-time provided by the community service board.
- The residents are engaged all day; there is no down time. The residents cannot opt out of school. Staff finds jobs within the facilities for residents to help build their resume.
- There have been no escapes.
- The facility currently has 42 residents with no residents completing the program as of yet.
- The staff has identified their first resident who will complete the program very soon. He is very enthusiastic and participates in school.
- Staff is exposing the residents to different things, community leaders play a key role, therapy dogs are used, local counselors talk to resident on various subjects, and parenting classes are provided to residents as needed.

#### **Director's Comments**

Andy Block, the Department's Director

Director Block thanked the Board members for their support, especially Dr. McDougle for her help in coordinating the VCU men's and women's basketball team visits. The visits were a morale booster and the Director would like to continue these kinds of special events for the residents.

Chairperson Heidi Abbott departs the meeting and turns the chair over to Tamara Neo. A quorum of the Board is still present and the meeting continues.

The Katie Couric show filmed and aired a short segment on the Beaumont Russian Literature class in April. It was a great success and the Board will be emailed a copy of the show's link to view. The

Russian Literature class is a great opportunity to change the lives of the youth that enter our facilities and have them think of themselves in different ways. It was a very inspiring piece of television.

**NEXT MEETING:**

The next meeting of the Board of Juvenile Justice is September 10 at a location to be determined.

**EXECUTIVE SESSION**

On a MOTION by Helivi Holland and seconded by Anthony Bailey, the Board agreed to reconvene in Executive Closed Session, pursuant to Section 2.2-3711 (A) (1) and (A) (7), for a discussion of certain personnel matters and to consult with legal counsel and obtain briefings by staff members, consultants, or attorneys pertaining to actual or probable litigation and any other specific legal matters requiring the provision of legal advice by counsel.

Board Member Bill Boshier moved to leave executive session and Board Member David Hines seconded the motion. Motion Carried

The Executive Closed Session was concluded. The members of the Board of Juvenile Justice present certified that, to the best of their knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the Executive Meeting, and (2) only such public business matters as were identified in the motion convening the Executive Meeting were heard, discussed, or considered.

**ADJOURNMENT:**

The Chair adjourned the meeting at 12:50 p.m.

# VJCCCA

## Virginia Juvenile Community Crime Control Act



Virginia Department of  
Juvenile Justice

One Team.  
New Ideas.  
Extraordinary Purpose.

# VJCCCA



- **Background**
  - **Enacted in the 1995 to restructure funding for local juvenile justice programming**
  - **Intent is for localities to develop and implement programs and service to address juvenile crime**



# The Target Population



- **Juveniles before intake on complaints**
- **Juveniles before the court on petitions**
  - **Children in need of services**
  - **Children in need of supervision**
  - **Delinquents**

# Organization and Operations



- **VJCCCA provides formula-based funding to localities and provides administrative oversight and monitoring to the program.**
- **Many localities contribute a required Maintenance of Effort.**

# Organization and Operations



## Local Plans ↔ Statewide Process

- Every two years, the locality submits a plan for the use of the allocated funds.
- Plans are based on:
  - A review of court-related data
  - An objective assessment of need for services and programs

# Governance – §16.1-309.3



## Local Plans ↔ Statewide Process

- Plans are developed after consultation with:
  - J&DR Court Judges
  - Director of the Court Services Unit
  - CPMT

# Program Operations



- **Local governing bodies determine who will manage the plan's activities**
- **Local governing bodies may provide programs and services directly through use of dedicated staff**
- **Local governing bodies may purchase programs and services from private agencies.**

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Accomac, Northampton	Outreach Detention/Electronic	65	\$31,666	65	\$31,666
Accomac, Northampton	Substance Abuse Assessment	95	\$9,000	95	\$9,000
Accomac, Northampton	Surveillance/Intensive Supervision	35	\$13,000	35	\$13,000
Alexandria	Shelter Care and Less Secure	65	\$220,601	60	\$220,601
Alexandria	Alternative Day Services and Day	40	\$32,400	40	\$32,400
Alexandria	Shoplifting Programs	25	\$6,000	25	\$6,000
Alexandria	Case Management	20	\$21,600	20	\$21,600
Amelia	Community Service	15	\$6,321	15	\$6,321
Amelia	Pro-Social Skills	7	\$6,321	7	\$6,321
Amherst	Shelter Care and Less Secure	20	\$53,580	20	\$53,580
Amherst	Outreach Detention/Electronic	30	\$11,675	30	\$11,675
Arlington	Alternative Day Services and Day	23	\$334,422	23	\$334,422
Arlington	Group Homes	24	\$942,893	24	\$942,893
Bath	Coordinator/Administrative	0	\$50	0	\$50
Bath	Supervision Plan Services	2	\$6,535	2	\$6,535
Bedford County	Shelter Care and Less Secure	15	\$30,000	15	\$30,000
Bedford County	Shelter Care and Less Secure	15	\$30,000	15	\$30,000
Bedford County	Outreach Detention/Electronic	25	\$24,941	25	\$24,941
Bland	Supervision Plan Services	3	\$6,585	3	\$6,585
Campbell	Community Service	48	\$11,578	48	\$11,578
Campbell	Coordinator/Administrative	0	\$5,653	0	\$5,653
Campbell	Shelter Care and Less Secure	36	\$68,500	36	\$68,500
Campbell	Outreach Detention/Electronic	15	\$23,322	15	\$23,322
Campbell	Parenting Skills	4	\$4,000	4	\$4,000
Caroline	Outreach Detention/Electronic	45	\$10,392	45	\$10,392
Caroline	Substance Abuse Treatment	10	\$5,926	10	\$5,926
Caroline	Supervision Plan Services	10	\$7,011	10	\$7,011
Charlotte, Appomattox,	Pro-Social Skills	14	\$3,500	14	\$3,500
Charlotte, Appomattox,	Substance Abuse Education	12	\$2,100	12	\$2,100
Charlotte, Appomattox,	Outreach Detention/Electronic	20	\$21,600	20	\$21,600
Charlotte, Appomattox,	Supervision Plan Services	6	\$13,774	6	\$13,774
Charlotte, Appomattox,	Life Skills	14	\$22,500	14	\$22,500
Charlottesville,	Group Homes	10	\$160,669	10	\$160,669
Charlottesville,	Community Service	25	\$35,000	25	\$35,000
Charlottesville,	Community Service	6	\$20,000	6	\$20,000
Charlottesville,	Pro-Social Skills	20	\$5,000	20	\$5,000
Charlottesville,	Individual, Group, Family	25	\$75,000	25	\$75,000
Charlottesville,	Outreach Detention/Electronic	15	\$30,000	15	\$30,000
Charlottesville,	Employment/Vocational	40	\$66,000	40	\$66,000
Charlottesville,	Case Management	45	\$52,035	45	\$52,035
Charlottesville,	Outreach Detention/Electronic	23	\$9,000	23	\$9,000
Chesterfield	Case Management	66	\$63,200	66	\$63,200
Chesterfield	Case Management	83	\$46,700	83	\$46,700
Chesterfield	Community Service	100	\$12,000	100	\$12,000
Chesterfield	Supervision Plan Services	10	\$20,500	10	\$20,500
Chesterfield	Alternative Day Services and Day	77	\$213,780	77	\$213,780
Chesterfield	Alternative Day Services and Day	34	\$91,620	34	\$91,620
Chesterfield	Outreach Detention/Electronic	140	\$241,900	140	\$241,900
Chesterfield	Community Service	175	\$129,500	175	\$129,500
Chesterfield	Sex Offender Treatment	12	\$30,960	12	\$30,960
Chesterfield	Coordinator/Administrative	0	\$20,591	0	\$20,591
Colonial Heights	Community Service	35	\$6,190	35	\$6,190
Colonial Heights	Parenting Skills	0	\$0	0	\$0
Colonial Heights	Office on Youth	0	\$37,500	0	\$37,500
Colonial Heights	Shoplifting Programs	240	\$8,510	240	\$8,510
Colonial Heights	Supervision Plan Services	4	\$3,500	4	\$3,500
Colonial Heights	Case Management	10	\$10,000	10	\$10,000
Colonial Heights	Coordinator/Administrative	0	\$3,380	0	\$3,380

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Craig	Supervision Plan Services	6	\$6.535	6	\$6.535
Craig	Coordinator/Administrative	0	\$50	0	\$50
Culpeper	Pro-Social Skills	24	\$7.200	24	\$7.200
Culpeper	Pro-Social Skills	30	\$4.500	30	\$4.500
Culpeper	Coordinator/Administrative	0	\$2.646	0	\$2.646
Culpeper	Life Skills	35	\$3.575	35	\$3.575
Culpeper	Supervision Plan Services	10	\$35.000	10	\$35.000
Danville	Life Skills	8	\$6.386	8	\$6.386
Danville	Outreach Detention/Electronic	40	\$58.642	40	\$58.642
Danville	Outreach Detention/Electronic	60	\$48.295	60	\$48.295
Dinwiddie	Pro-Social Skills	20	\$22.322	20	\$22.322
Dinwiddie	Pro-Social Skills	10	\$7.532	10	\$7.532
Emporia, Brunswick.	Community Service	100	\$47.365	100	\$47.365
Emporia, Brunswick.	Outreach Detention/Electronic	35	\$62.150	35	\$62.150
Fairfax County/City	Shelter Care and Less Secure	290	\$1,295.229	290	\$1,295.229
Fairfax County/City	Group Homes	45	\$1,347.706	45	\$1,347.706
Fairfax County/City	Group Homes	25	\$1,183.627	25	\$1,183.627
Fairfax County/City	Outreach Detention/Electronic	350	\$1,268.861	350	\$1,268.861
Fairfax County/City	Group Homes	18	\$1,003.718	18	\$1,003.718
Falls Church	Group Homes	25	\$900.071	25	\$900.071
Fauquier	Coordinator/Administrative	0	\$1.830	0	\$1.830
Fauquier	Home-Based, In-Home Services	20	\$18.392	20	\$18.392
Fauquier	Pro-Social Skills	8	\$7.000	8	\$7.000
Fauquier	Outreach Detention/Electronic	2	\$1.000	2	\$1.000
Fauquier	Sex Offender Treatment	15	\$10.400	15	\$10.400
Fauquier	Surveillance/Intensive Supervision	3	\$1.100	3	\$1.100
Fluvanna	Supervision Plan Services	10	\$6.585	10	\$6.585
Floyd	Supervision Plan Services	10	\$6.585	10	\$6.585
Franklin County	Outreach Detention/Electronic	25	\$31.456	25	\$31.456
Frederick, Clarke.	Surveillance/Intensive Supervision	45	\$43.800	one year only	
Frederick, Clarke.	Case Management	150	\$55.800		
Frederick, Clarke.	Supervision Plan Services	10	\$4.508		
Frederick, Clarke.	Substance Abuse Treatment	30	\$11.250		
Frederick, Clarke.	Substance Abuse Education	25	\$2.000		
Frederick, Clarke.	Substance Abuse Assessment	80	\$7.000		
Frederick, Clarke.	Pro-Social Skills	35	\$4.000		
Fredericksburg	Case Management	5	\$20.000	5	\$20.000
Fredericksburg	Shelter Care and Less Secure	5	\$35.000	5	\$35.000
Fredericksburg	Outreach Detention/Electronic	20	\$5.250	20	\$5.250
Fredericksburg	Supervision Plan Services	10	\$19.890	10	\$19.890
Fredericksburg	Restitution/Restorative Justice	40	\$2.500	40	\$2.500
Fredericksburg	Substance Abuse Education	40	\$2.500	40	\$2.500
Fredericksburg	Community Service	40	\$3.000	40	\$3.000
Giles	Outreach Detention/Electronic	6	\$7.473	6	\$7.473
Giles	Supervision Plan Services	2	\$2.155	2	\$2.155
Goochland	Community Service	40	\$6.585	40	\$6.585
Gravson, Carroll, Galax	Pro-Social Skills	48	\$1.200	48	\$1.200
Gravson, Carroll, Galax	Community Service	135	\$36.000	135	\$36.000
Gravson, Carroll, Galax	Outreach Detention/Electronic	12	\$3.817	12	\$3.817
Gravson, Carroll, Galax	Shoplifting Programs	13	\$200	13	\$200
Gravson, Carroll, Galax	Substance Abuse Education	34	\$600	34	\$600
Greene	Supervision Plan Services	7	\$7.596	7	\$7.596
Halifax	Outreach Detention/Electronic	44	\$40.800	44	\$40.800
Halifax	Outreach Detention/Electronic	31	\$37.100	31	\$37.100
Halifax	Substance Abuse Education	10	\$4.000	10	\$4.000
Halifax	Supervision Plan Services	18	\$12.522	18	\$12.522

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Hampton	Pro-Social Skills	94	\$40.000	94	\$40.000
Hampton	Home-Based, In-Home Services	9	\$32.760	9	\$32.760
Hampton	Outreach Detention/Electronic	160	\$144.000	160	\$144.000
Hampton	Outreach Detention/Electronic	81	\$67.000	81	\$67.000
Hampton	Substance Abuse Assessment	90	\$13.500	90	\$13.500
Hampton	Substance Abuse Treatment	91	\$54.600	91	\$54.600
Hampton	Supervision Plan Services	6	\$4.567	6	\$4.567
Hampton	Surveillance/Intensive Supervision	42	\$70.000	42	\$70.000
Hanover	Surveillance/Intensive Supervision	40	\$9.427	40	\$9.427
Hanover	Community Service	150	\$33.874	150	\$33.874
Hanover	Outreach Detention/Electronic	50	\$34.930	50	\$34.930
Hanover	Case Management	40	\$3.258	40	\$3.258
Hanover	Case Management	50	\$20.310	50	\$20.310
Henrico	Pro-Social Skills	200	\$43.200	one year only	
Henrico	Pro-Social Skills	52	\$4.440		
Henrico	Community Service	90	\$21.160		
Henrico	Coordinator/Administrative	0	\$148.564		
Henrico	Home-Based, In-Home Services	71	\$250.364		
Henrico	Mental Health Assessments	115	\$5.760		
Henrico	Outreach Detention/Electronic	320	\$283.118		
Henrico	Outreach Detention/Electronic	130	\$29.000		
Henrico	Parenting Skills	42	\$7.435		
Henrico	Shoplifting Programs	240	\$29.440		
Henrico	Shoplifting Programs	58	\$30.132		
Henrico	Substance Abuse Assessment	38	\$1.920		
Henrico	Substance Abuse Assessment	50	\$425		
Henrico	Case Management	100	\$61.301		
Highland	Coordinator/Administrative	0	\$346	0	\$346
Highland	Surveillance/Intensive Supervision	13	\$6.239	13	\$6.239
Hopewell	Outreach Detention/Electronic	31	\$64.377	31	\$64.377
Hopewell	Supervision Plan Services	4	\$9.000	4	\$9.000
Hopewell	Home-Based, In-Home Services	2	\$7.500	2	\$7.500
Hopewell	Pro-Social Skills	40	\$13.550	40	\$13.550
Hopewell	Community Service	65	\$17.907	65	\$17.907
Hopewell	Case Management	12	\$21.974	12	\$21.974
Hopewell	Coordinator/Administrative	0	\$7.405	0	\$7.405
Hopewell	Substance Abuse Assessment	19	\$2.960	19	\$2.960
Hopewell	Substance Abuse Education	15	\$3.425	15	\$3.425
King George	Outreach Detention/Electronic	30	\$8.000	30	\$8.000
King George	Community Service	25	\$4.298	25	\$4.298
King George	Substance Abuse Education	20	\$4.000	20	\$4.000
King William, Charles	Community Service	120	\$59.800	120	\$59.800
King William, Charles	Law Related Education	50	\$18.056	50	\$18.056
King William, Charles	Surveillance/Intensive Supervision	25	\$21.000	25	\$21.000
King William, Charles	Outreach Detention/Electronic	20	\$19.245	20	\$19.245
King William, Charles	Group Homes	0	\$0	0	\$0
King William, Charles	Supervision Plan Services	5	\$5.000	5	\$5.000
King William, Charles	Substance Abuse Assessment	15	\$7.163	15	\$7.163
King William, Charles	Parenting Skills	12	\$8.000	12	\$8.000
Lexington, Buena Vista	Office on Youth	0	\$16.003	0	\$16.003
Lexington, Buena Vista	Coordinator/Administrative	0	\$3.602	0	\$3.602
Lexington, Buena Vista	Supervision Plan Services	5	\$2.260	5	\$2.260
Lexington, Buena Vista	Surveillance/Intensive Supervision	20	\$58.160	20	\$58.160
Loudoun	Shelter Care and Less Secure	130	\$800.000	130	\$800.000
Louisa	Supervision Plan Services	8	\$10.933	8	\$10.933
Lynchburg	Shelter Care and Less Secure	46	\$197.543	46	\$197.543
Lynchburg	Shelter Care and Less Secure	46	\$197.543	46	\$197.543
Madison	Supervision Plan Services	10	\$8.079	10	\$8.079



FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Manassas/Manassas	Surveillance/Intensive Supervision				
Martinsville, Henry,	Group Homes	27	\$200,427	36	\$28,900
Martinsville, Henry,	Outreach Detention/Electronic	36	\$28,900	25	\$62,400
Martinsville, Henry,	Outreach Detention/Electronic	25	\$62,400	30	\$49,752
Mecklenburg	Life Skills	15	\$19,998	15	\$19,998
Mecklenburg	Supervision Plan Services	8	\$5,000	8	\$5,000
Mecklenburg	Outreach Detention/Electronic	5	\$7,711	5	\$7,711
Montgomery	Community Service	150	\$42,649	150	\$42,649
Montgomery	Outreach Detention/Electronic	5	\$4,123	5	\$4,123
Montgomery	Surveillance/Intensive Supervision	2	\$2,800	2	\$2,800
Nelson	Shelter Care and Less Secure	4	\$7,000	4	\$7,000
Nelson	Outreach Detention/Electronic	8	\$3,566	8	\$3,566
Newport News	Outreach Detention/Electronic	350	\$421,043	350	\$437,151
Newport News	Outreach Detention/Electronic	300	\$301,043	300	\$301,043
Norfolk					
Nottoway	Community Service	30	\$10,676	30	\$10,676
Nottoway	Pro-Social Skills	15	\$9,340	15	\$9,340
Orange	Office on Youth	0	\$3,705	0	\$3,705
Orange	Coordinator/Administrative	0	\$1,000	0	\$1,000
Orange	Community Service	35	\$300	35	\$300
Orange	Pro-Social Skills	12	\$4,900	12	\$4,900
Orange	Substance Abuse Assessment	20	\$2,000	20	\$2,000
Orange	Substance Abuse Treatment	10	\$4,800	10	\$4,800
Orange	Supervision Plan Services	10	\$7,204	10	\$7,204
Page	Home-Based, In-Home Services	5	\$16,000	5	\$16,000
Page	Mentoring	2	\$4,000	2	\$4,000
Page	Substance Abuse Assessment	15	\$1,050	15	\$1,050
Page	Substance Abuse Treatment	20	\$6,000	20	\$6,000
Page	Supervision Plan Services	5	\$3,026	5	\$3,026
Petersburg	Community Service	80	\$32,762	80	\$32,762
Petersburg	Coordinator/Administrative	0	\$8,032	0	\$8,032
Petersburg	Case Management	30	\$55,814	30	\$55,814
Petersburg	Surveillance/Intensive Supervision	20	\$55,813	20	\$55,813
Petersburg	Law Related Education	45	\$8,229	45	\$8,229
Pittsylvania	Pro-Social Skills	36	\$5,782	36	\$5,782
Pittsylvania	Pro-Social Skills	10	\$6,000	10	\$6,000
Pittsylvania	Outreach Detention/Electronic	25	\$36,539	25	\$36,539
Pittsylvania	Outreach Detention/Electronic Moni	18	\$23,200	18	\$23,200
Powhatan	Community Service	20	\$6,321	20	\$6,321
Powhatan	Pro-Social Skills	13	\$4,203	13	\$4,203
Prince George	Community Service	70	\$50,577	70	\$50,577
Prince George	Individual, Group, Family	6	\$2,000	6	\$2,000
Prince George	Outreach Detention/Electronic	10	\$22,170	10	\$22,170
Prince William	Shelter Care and Less Secure	159	\$498,699	159	\$498,699
Prince William	Outreach Detention/Electronic	196	\$1,022,460	196	\$1,022,460
Pulaski	Outreach Detention/Electronic	14	\$7,939	14	\$7,939
Pulaski	Community Service	99	\$13,382	99	\$13,382
Radford	Community Service	25	\$7,650	25	\$7,650
Radford	Supervision Plan Services	2	\$2,549	2	\$2,549
Rappahannock	Home-Based, In-Home Services	5	\$5,889	5	\$5,889
Rappahannock	Surveillance/Intensive Supervision	1	\$500	1	\$500
Rappahannock	Pro Social Skills	2	\$500	2	\$500
Rappahannock	Surveillance/Intensive Supervision	1	\$300	1	\$300
Rappahannock	Sex Offender Treatment	4	\$2,000	4	\$2,000
Rappahannock	Coordinator/Administrative	0	\$484	0	\$484
Richmond City					

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Rockingham.	Case Management	70	\$46,459	one year only	
Rockingham.	Substance Abuse Assessment	30	\$4,590		
Rockingham.	Substance Abuse Treatment	10	\$8,400		
Rockingham.	Mental Health Assessments	10	\$6,500		
Rockingham.	Coordinator/Administrative	0	\$4,341		
Rockingham.	Pro-Social Skills	20	\$3,200		
Rockingham.	Pro-Social Skills	40	\$3,000		
Rockingham.	Supervision Plan Services	10	\$9,591		
Rockingham.	Pro-Social Skills	15	\$750		
Roanoke City	Pro-Social Skills	45	\$25,237	45	\$25,237
Roanoke City	Community Service	130	\$48,294	130	\$48,294
Roanoke City	Mental Health Assessments	45	\$29,000	45	\$29,000
Roanoke City	Individual, Group, Family	30	\$21,000	30	\$21,000
Roanoke City	Parenting Skills	30	\$4,000	30	\$4,000
Roanoke City	Coordinator/Administrative	0	\$33,430	0	\$33,430
Roanoke City	Shelter Care and Less Secure	9	\$86,122	9	\$86,122
Roanoke City	Supervision Plan Services	9	\$4,001	9	\$4,001
Roanoke City	Outreach Detention/Electronic	160	\$143,040	160	\$143,040
Roanoke City	Outreach Detention/Electronic	33	\$56,161	33	\$56,161
Roanoke City	Substance Abuse Education	150	\$55,206	150	\$55,206
Roanoke City	Pro-Social Skills	75	\$23,860	75	\$23,860
Roanoke City	Restitution/Restorative Justice	20	\$4,000	20	\$4,000
Roanoke City	Restitution/Restorative Justice	20	\$1,934	20	\$1,934
Roanoke City	Surveillance/Intensive Supervision	200	\$133,309	200	\$133,309
Roanoke County, Salem	Outreach Detention/Electronic	160	\$186,305	160	\$186,305
Roanoke County, Salem	Substance Abuse Assessment	175	\$24,625	175	\$24,625
Roanoke County, Salem	Community Service	155	\$27,500	155	\$27,500
Roanoke County, Salem	Restitution/Restorative Justice	30	\$15,020	30	\$15,020
Roanoke County, Salem	Coordinator/Administrative	0	\$13,445	0	\$13,445
Shenandoah	Supervision Plan Services	10	\$12,704	10	\$12,704
Shenandoah	Substance Abuse Assessment	25	\$4,500	25	\$4,500
Shenandoah	Pro-Social Skills	5	\$7,000	5	\$7,000
Shenandoah	Sex Offender Assessment	4	\$7,000	4	\$7,000
Spotsylvania	Restitution/Restorative Justice	10	\$1,000	10	\$1,000
Spotsylvania	Case Management	15	\$20,000	15	\$20,000
Spotsylvania	Community Service	120	\$37,431	120	\$37,431
Spotsylvania	Substance Abuse Treatment	22	\$14,000	22	\$14,000
Spotsylvania	Shelter Care and Less Secure	10	\$45,000	10	\$45,000
Spotsylvania	Substance Abuse Education	30	\$6,365	30	\$6,365
Spotsylvania	Supervision Plan Services	3	\$500	3	\$500
Stafford	Community Service	90	\$8,500	90	\$8,500
Stafford	Shelter Care and Less Secure	8	\$45,750	8	\$45,750
Stafford	Case Management	8	\$20,000	8	\$20,000
Stafford	Substance Abuse Education	15	\$2,500	15	\$2,500
Stafford	Surveillance/Intensive Supervision	120	\$63,025	120	\$63,025
Stafford	Supervision Plan Services	10	\$6,585	10	\$5,000
Surry	Office on Youth	150	\$6,860	150	\$6,860
Surry	Supervision Plan Services	10	\$6,000	10	\$6,000
Tidewater Youth					
Warren	Surveillance/Intensive Supervision	25	\$36,630	one year only	
Washington, Bristol.	Community Service	300	\$80,689	300	\$80,689
Washington, Bristol.	Outreach Detention/Electronic	150	\$360,767	150	\$360,767
Waynesboro, Augusta.	Office on Youth	0	\$10,910	0	\$10,910
Waynesboro, Augusta.	Shoplifting Programs and larceny	25	\$1,500	25	\$1,500
Waynesboro, Augusta.	Outreach Detention/Electronic	18	\$6,200	18	\$6,200
Waynesboro, Augusta.	Surveillance/Intensive Supervision	70	\$10,800	70	\$10,800
Waynesboro, Augusta.	Employment/Vocational	28	\$20,000	28	\$20,000
Waynesboro, Augusta.	Surveillance/Intensive Supervision	10	\$4,500	10	\$4,500

FY 2015-2016 VJCCA Plan Detail

Locality	Program Type	Year 1 Youth	Year 1 Budget	Year 2 Youth	Year 2 Budget
Waynesboro, Augusta.	Mental Health Assessments	7	\$3,000	7	\$3,000
Waynesboro, Augusta.	Community Service	75	\$24,000	75	\$24,000
Waynesboro, Augusta.	Individual, Group, Family	15	\$2,800	15	\$2,800
Waynesboro, Augusta.	Case Management	175	\$11,575	175	\$11,575
Waynesboro, Augusta.	Parenting Skills	15	\$3,200	15	\$3,200
Waynesboro, Augusta.	Life Skills	20	\$350	20	\$350
Waynesboro, Augusta.	Coordinator/Administrative	0	\$6,550	0	\$6,550
Waynesboro, Augusta.	Alternative Day Services and Day	35	\$12,000	35	\$12,000
Westmoreland, Essex.	Substance Abuse Education	15	\$5,000	15	\$5,000
Westmoreland, Essex.	Community Service	80	\$83,051	80	\$83,051
Westmoreland, Essex.	Outreach Detention/Electronic	35	\$52,000	35	\$52,000
Westmoreland, Essex.	Supervision Plan Services	10	\$14,215	10	\$14,215
Westmoreland, Essex.	Life Skills	19	\$34,187	19	\$34,187
Westmoreland, Essex.	Parenting Skills	10	\$10,000	10	\$10,000
Westmoreland, Essex.	Life Skills	25	\$5,000	25	\$5,000
Wythe	Community Service	95	\$15,857	95	\$50,507
Wythe	Outreach Detention/Electronic	13	\$5,139	18	\$8,196
Wythe	Pro-Social Skills	50	\$12,160	3	\$4,453
York, Gloucester, James	Group Homes	10	\$245,685	10	\$245,685
York, Gloucester, James	Shelter Care and Less Secure	15	\$123,355	15	\$123,355
York, Gloucester, James	Surveillance/Intensive Supervision	30	\$53,440	30	\$53,440
York, Gloucester, James	Outreach Detention/Electronic	28	\$53,230	28	\$53,230
York, Gloucester, James	Community Service	175	\$88,274	175	\$88,274
York, Gloucester, James	Law Related Education	175	\$42,023	175	\$42,023
York, Gloucester, James	Law Related Education	0	\$0	0	\$0
York, Gloucester, James	Substance Abuse Assessment	75	\$23,059	75	\$23,059
York, Gloucester, James	Substance Abuse Education	40	\$23,236	40	\$23,236
York, Gloucester, James	Supervision Plan Services	5	\$2,000	5	\$2,000
York, Gloucester, James	Substance Abuse Assessment	15	\$2,650	15	\$2,650

**VJCCCA Plans by Localities**

Accomac, Northampton

Alexandria

Amelia

Amherst

Arlington

Bath

Bedford County

Bland

Campbell

Caroline

Charlotte, Appomattox, Buckingham, Cumberland, Lunenburg, Prince Edward

Charlottesville, Albemarle

Chesterfield

Colonial Heights

Craig

Culpeper

Danville

Dinwiddie

Emporia, Brunswick, Greensville, Sussex

Fairfax County/City

Falls Church

Fauquier

Fluvanna

Franklin County

Frederick, Clarke, Winchester

Fredericksburg

Giles

Goochland

Grayson, Carroll, Galax

Greene

Halifax

Hampton

Hanover

Henrico

Highland

Hopewell

King George

King William, Charles City, King &amp; Queen, Middlesex, New Kent

Lexington, Buena Vista, Rockbridge, Alleghany, Covington, Botetout

Loudoun

Louisa

Lynchburg

Madison

Manassas/Manassas Park

Martinsville, Henry, Patrick

Mecklenburg
Montgomery/Floyd
Nelson
Newport News
Norfolk
Nottoway
Orange
Page
Petersburg
Pittsylvania
Powhatan
Prince George
Prince William
Pulaski
Radford
Rappahannock
Richmond City
Roanoke City
Roanoke County, Salem City
Rockingham, Harrisonburg
Shenandoah
Spotsylvania
Stafford
Surry
Tidewater Youth Services Commission: Chesapeake, Franklin City, Isle of Wight, Portsmouth, Southampton, Suffolk, Virginia Beach
Warren
Washington, Bristol, Smyth, Russel, Buchanan, Dickenson, Lee, Norton, Scott, Tazewell, Wise
Waynesboro, Augusta, Staunton
Westmoreland, Essex, Lancaster, Northumberland, Richmond County
Wythe
York, Gloucester, James City, Williamsburg, Matthews, Poquoson

**Summary of FY 2015 - FY 2016 VJCCCA Programs  
Number of Programs by Type**

<b>Program Type</b>	<b>2015 Programs</b>	<b>2016 Programs</b>
Case Management	16	13
Community Service	33	32
Coordinator/Administrative	18	16
Employment/Vocational	2	2
Group Homes	9	9
Home-Based, In-Home Services	6	5
Individual, Group, Family Counseling	4	4
Law Related Education	4	4
Life Skills	7	7
Mental Health Assessments	4	2
Office on Youth	5	5
Outreach Detention/Electronic Monitoring	48	46
Parenting Skills	7	6
Pro-Social Skills	26	20
Restitution/Restorative Justice	5	5
Sex Offender Assessment	1	1
Sex Offender Treatment	3	3
Shoplifting Programs	5	3
Substance Abuse Assessment	14	10
Substance Abuse Education	12	11
Substance Abuse Treatment	7	5
Supervision Plan Services	33	31
Surveillance/Intensive Supervision	18	16
<b>Grand Total</b>	<b>287</b>	<b>256</b>

**Summary of FY 2015 - FY 2016 VJCCA Programs**

**Number of Youth Projected / Projected Budgets**

<b>Program Type</b>	<b>2015 Youth</b>	<b>2015 Budget</b>	<b>2016 Youth</b>	<b>2016 Budget</b>
Case Management	879	\$530,026	559	\$366,466
Community Service	2898	\$1,028,491	2808	\$1,041,981
Coordinator/Administrative	0	\$261,399	0	\$108,494
Employment/Vocational	68	\$86,000	68	\$86,000
Group Homes	184	\$5,984,796	193	\$5,813,269
Home-Based, In-Home Services	112	\$330,905	41	\$80,541
Individual, Group, Family Counseling	76	\$100,800	76	\$100,800
Law Related Education	270	\$68,308	270	\$68,308
Life Skills	136	\$91,996	136	\$91,996
Mental Health Assessments	177	\$44,260	52	\$32,000
Mentoring	2	\$4,000	2	\$4,000
Office on Youth	150	\$74,978	150	\$74,978
Outreach Detention/Electronic Monito	3414	\$5,422,946	2963	\$5,150,845
Parenting Skills	113	\$36,635	71	\$29,200
Pro-Social Skills	938	\$275,197	529	\$208,900
Restitution/Restorative Justice	120	\$24,454	120	\$24,454
Sex Offender Assessment	4	\$7,000	4	\$7,000
Sex Offender Treatment	31	\$43,360	31	\$43,360
Shoplifting Programs	576	\$74,282	278	\$14,710
Substance Abuse Assessment	742	\$104,442	544	\$90,507
Substance Abuse Education	406	\$110,932	381	\$108,932
Substance Abuse Treatment	193	\$104,976	153	\$85,326
Supervision Plan Services	248	\$272,495	228	\$256,811
Surveillance/Intensive Supervision	702	\$583,843	632	\$503,413
Shelter Care and Less Secure Detent	873	\$3,733,921	868	\$3,733,921
Alternative Day Services and Day Tre	209	\$684,222	209	\$684,222
Pro Social Skills	2	\$500	2	\$500
Shoplifting Programs and larceny red	25	\$1,500	25	\$1,500
<b>Grand Total</b>	<b>13548</b>	<b>\$20,086,663</b>	<b>11393</b>	<b>\$18,812,434</b>

FY2015-FY2016 Funding Distribution

Locality	FY2015 MOE	FY2015 State	FY2016 MOE	FY 2016 State	FIPS
Accomack	\$0.00	\$ 23,933.00	\$0.00	\$ 23,933.00	001
Albemarle	\$52,231.00	\$ 71,218.00	\$52,231.00	\$ 71,218.00	003
Alleghany	\$3,617.00	\$ 18,476.00	\$3,617.00	\$ 18,476.00	005
Amelia	\$2,729.00	\$ 9,913.00	\$2,729.00	\$ 9,913.00	007
Amherst	\$28,233.00	\$ 37,022.00	\$28,233.00	\$ 37,022.00	009
Appomattox	\$332.00	\$ 9,071.00	\$332.00	\$ 9,071.00	011
Arlington	\$475,383.00	\$ 270,059.00	\$475,383.00	\$ 270,059.00	013
Augusta	\$0.00	\$ 26,808.00	\$0.00	\$ 26,808.00	015
Bath	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	017
Bedford County	\$14,190.00	\$ 64,166.00	\$14,190.00	\$ 64,166.00	019
Bland	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	021
Botetourt	\$3,300.00	\$ 13,138.00	\$3,300.00	\$ 13,138.00	023
Brunswick	\$635.00	\$ 11,703.00	\$635.00	\$ 11,703.00	025
Buchanan	\$809.00	\$ 67,453.00	\$809.00	\$ 67,453.00	027
Buckingham	\$287.00	\$ 8,798.00	\$287.00	\$ 8,798.00	029
Campbell	\$60,029.00	\$ 53,024.00	\$60,029.00	\$ 53,024.00	031
Caroline	\$8,460.00	\$ 14,869.00	\$8,460.00	\$ 14,869.00	033
Carroll	\$2,940.00	\$ 18,929.00	\$2,940.00	\$ 18,929.00	035
Charles City	\$9,400.00	\$ 6,585.00	\$9,400.00	\$ 6,585.00	036
Charlotte	\$268.00	\$ 12,976.00	\$268.00	\$ 12,976.00	037
Chesterfield	\$202,459.00	\$ 668,292.00	\$202,459.00	\$ 668,292.00	041
Clarke	\$0.00	\$ 8,990.00	\$0.00	\$ 8,990.00	043
Craig	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	045
Culpeper	\$1,119.00	\$ 51,802.00	\$1,119.00	\$ 51,802.00	047
Cumberland	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	049
Dickenson	\$2,739.00	\$ 10,437.00	\$2,739.00	\$ 10,437.00	051
Dinwiddie	\$9,014.00	\$ 19,549.00	\$9,014.00	\$ 19,549.00	053
Essex	\$4,885.00	\$ 22,825.00	\$4,885.00	\$ 22,825.00	057
Fairfax County	\$1,431,099.00	\$ 600,996.00	\$1,431,099.00	\$ 600,996.00	059
Fauquier	\$2,886.00	\$ 36,836.00	\$2,886.00	\$ 36,836.00	061
Floyd	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	063
Fluvanna	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	065
Franklin County	\$10,124.00	\$ 21,332.00	\$10,124.00	\$ 21,332.00	067
Frederick	\$0.00	\$ 53,031.00	\$0.00	\$ 53,031.00	069
Giles	\$385.00	\$ 9,243.00	\$385.00	\$ 9,243.00	071
Gloucester	\$57,125.00	\$ 44,727.00	\$57,125.00	\$ 44,727.00	073
Goochland	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	075
Grayson	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	077
Greene	\$0.00	\$ 7,596.00	\$0.00	\$ 7,596.00	079
Greensville	\$8,668.00	\$ 6,585.00	\$8,668.00	\$ 6,585.00	081
Halifax	\$10,476.00	\$ 63,762.00	\$10,476.00	\$ 63,762.00	083
Hanover	\$20,556.00	\$ 81,243.00	\$20,556.00	\$ 81,243.00	085
Henrico	\$209,620.00	\$ 390,110.00	\$209,620.00	\$ 390,110.00	087
Henry	\$34,009.00	\$ 131,661.00	\$34,009.00	\$ 131,661.00	089
Highland	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	091
Isle of Wight	\$10,716.00	\$ 23,984.00	\$10,716.00	\$ 23,984.00	093
James City	\$144,572.00	\$ 91,512.00	\$144,572.00	\$ 91,512.00	095
King & Queen	\$2,535.00	\$ 9,336.00	\$2,535.00	\$ 9,336.00	097
King George	\$1,040.00	\$ 15,258.00	\$1,040.00	\$ 15,258.00	099
King William	\$10,300.00	\$ 6,951.00	\$10,300.00	\$ 6,951.00	101
Lancaster	\$7,908.00	\$ 20,530.00	\$7,908.00	\$ 20,530.00	103
Lee	\$3,333.00	\$ 27,260.00	\$3,333.00	\$ 27,260.00	105
Loudoun	\$330,708.00	\$ 145,706.00	\$330,708.00	\$ 145,706.00	107
Louisa	\$1,028.00	\$ 9,905.00	\$1,028.00	\$ 9,905.00	109



FY2015-FY2016 Funding Distribution

Locality	FY2015 MOE	FY2015 State	FY2016 MOE	FY 2016 State	FIPS
Lunenburg	\$1,047.00	\$ 13,270.00	\$1,047.00	\$ 13,270.00	111
Madison	\$1,494.00	\$ 6,585.00	\$1,494.00	\$ 6,585.00	113
Mathews	\$10,651.00	\$ 22,790.00	\$10,651.00	\$ 22,790.00	115
Mecklenburg	\$1,349.00	\$ 31,360.00	\$1,349.00	\$ 31,360.00	117
Middlesex	\$3,241.00	\$ 6,585.00	\$3,241.00	\$ 6,585.00	119
Montgomery	\$179.00	\$ 49,393.00	\$179.00	\$ 49,393.00	121
Nelson	\$202.00	\$ 10,364.00	\$202.00	\$ 10,364.00	125
New Kent	\$14,391.00	\$ 10,557.00	\$14,391.00	\$ 10,557.00	127
Northampton	\$0.00	\$ 12,336.00	\$0.00	\$ 12,336.00	131
Northumberland	\$6,626.00	\$ 29,083.00	\$6,626.00	\$ 29,083.00	133
Nottoway	\$617.00	\$ 19,399.00	\$617.00	\$ 19,399.00	135
Orange	\$2,181.00	\$ 21,728.00	\$2,181.00	\$ 21,728.00	137
Page	\$0.00	\$ 30,076.00	\$0.00	\$ 30,076.00	139
Patrick	\$5,984.00	\$ 25,241.00	\$5,984.00	\$ 25,241.00	141
Pittsylvania	\$29,756.00	\$ 41,765.00	\$29,756.00	\$ 41,765.00	143
Powhatan	\$2,056.00	\$ 8,468.00	\$2,056.00	\$ 8,468.00	145
Prince Edward	\$0.00	\$ 10,840.00	\$0.00	\$ 10,840.00	147
Prince George	\$21,972.00	\$ 52,775.00	\$21,972.00	\$ 52,775.00	149
Prince William	\$509,171.00	\$ 394,413.00	\$509,171.00	\$ 394,413.00	153
Pulaski	\$0.00	\$ 21,321.00	\$0.00	\$ 21,321.00	155
Rappahannock	\$0.00	\$ 9,673.00	\$0.00	\$ 9,673.00	157
Richmond Cour	\$11,698.00	\$ 10,751.00	\$11,698.00	\$ 10,751.00	159
Roanoke Count	\$24,644.00	\$ 179,982.00	\$24,644.00	\$ 179,982.00	161
Rockbridge	\$0.00	\$ 14,600.00	\$0.00	\$ 14,600.00	163
Rockingham	\$0.00	\$ 44,867.00	\$0.00	\$ 44,867.00	165
Russell	\$411.00	\$ 28,355.00	\$411.00	\$ 28,355.00	167
Scott	\$35.00	\$ 23,096.00	\$35.00	\$ 23,096.00	169
Shenandoah	\$0.00	\$ 31,204.00	\$0.00	\$ 31,204.00	171
Smyth	\$4,392.00	\$ 29,786.00	\$4,392.00	\$ 29,786.00	173
Southampton	\$6,340.00	\$ 10,485.00	\$6,340.00	\$ 10,485.00	175
Spotsylvania	\$39,655.00	\$ 84,641.00	\$39,655.00	\$ 84,641.00	177
Stafford	\$37,265.00	\$ 107,510.00	\$37,265.00	\$ 107,510.00	179
Surry	\$6,275.00	\$ 6,585.00	\$6,275.00	\$ 6,585.00	181
Sussex	\$3,321.00	\$ 6,585.00	\$3,321.00	\$ 6,585.00	183
Tazewell	\$923.00	\$ 46,689.00	\$923.00	\$ 46,689.00	185
Warren	\$0.00	\$ 36,630.00	\$0.00	\$ 36,630.00	187
Washington	\$11,856.00	\$ 34,727.00	\$11,856.00	\$ 34,727.00	191
Westmoreland	\$30,339.00	\$ 58,808.00	\$30,339.00	\$ 58,808.00	193
Wise	\$6,815.00	\$ 54,899.00	\$6,815.00	\$ 54,899.00	195
Wythe	\$0.00	\$ 33,156.00	\$0.00	\$ 33,156.00	197
York	\$44,146.00	\$ 54,684.00	\$44,146.00	\$ 54,684.00	199
Alexandria	\$95,575.00	\$ 185,026.00	\$95,575.00	\$ 185,026.00	510
Bedford City	\$0.00	\$ 6,585.00	\$0.00	\$ 6,585.00	515
Bristol	\$9,828.00	\$ 28,057.00	\$9,828.00	\$ 28,057.00	520
Buena Vista	\$0.00	\$ 11,657.00	\$0.00	\$ 11,657.00	530
Charlottesville	\$108,415.00	\$ 220,840.00	\$108,415.00	\$ 220,840.00	540
Chesapeake	\$83,014.00	\$ 246,857.00	\$83,014.00	\$ 246,857.00	550
Colonial Heights	\$0.00	\$ 69,080.00	\$0.00	\$ 69,080.00	570
Covington	\$1,054.00	\$ 7,575.00	\$1,054.00	\$ 7,575.00	580
Danville	\$26,324.00	\$ 86,999.00	\$26,324.00	\$ 86,999.00	590
Emporia	\$8,917.00	\$ 63,101.00	\$8,917.00	\$ 63,101.00	595
Fairfax City	\$0.00	\$ 12,378.00	\$0.00	\$ 12,378.00	600
Falls Church	\$2,815.00	\$ 120,679.00	\$2,815.00	\$ 120,679.00	610
Franklin City	\$6,195.00	\$ 15,521.00	\$6,195.00	\$ 15,521.00	620

FY2015-FY2016 Funding Distribution

Locality	FY2015 MOE	FY2015 State	FY2016 MOE	FY 2016 State	FIPS
Fredericksburg	\$33,165.00	\$ 54,975.00	\$33,165.00	\$ 54,975.00	630
Galax	\$0.00	\$ 13,363.00	\$0.00	\$ 13,363.00	640
Hampton	\$110,724.00	\$ 315,703.00	\$110,724.00	\$ 315,703.00	650
Harrisonburg	\$0.00	\$ 41,964.00	\$0.00	\$ 41,964.00	660
Hopewell	\$42,913.00	\$ 105,185.00	\$42,913.00	\$ 105,185.00	670
Lexington	\$0.00	\$ 6,608.00	\$0.00	\$ 6,608.00	678
Lynchburg	\$147,370.00	\$ 247,716.00	\$147,370.00	\$ 247,716.00	680
Manassas	\$2,510.00	\$ 59,873.00	\$2,510.00	\$ 59,873.00	683
Manassas Park	\$0.00	\$ 20,794.00	\$0.00	\$ 20,794.00	685
Martinsville	\$22,756.00	\$ 72,076.00	\$22,756.00	\$ 72,076.00	690
Newport News	\$226,485.00	\$ 339,437.00	\$226,485.00	\$ 339,437.00	700
Norfolk	\$1,059,098.00	\$ 639,899.00	\$1,059,098.00	\$ 639,899.00	710
Norton	\$10.00	\$ 12,062.00	\$10.00	\$ 12,062.00	720
Petersburg	\$64,836.00	\$ 84,000.00	\$64,836.00	\$ 84,000.00	730
Poquoson	\$22,659.00	\$ 10,295.00	\$22,659.00	\$ 10,295.00	735
Portsmouth	\$45,877.00	\$ 184,000.00	\$45,877.00	\$ 184,000.00	740
Radford	\$0.00	\$ 10,199.00	\$0.00	\$ 10,199.00	750
Richmond City	\$459,084.00	\$ 347,683.00	\$459,084.00	\$ 347,683.00	760
Roanoke City	\$274,384.00	\$ 394,210.00	\$274,384.00	\$ 394,210.00	770
Salem	\$9,418.00	\$ 52,851.00	\$9,418.00	\$ 52,851.00	775
Staunton	\$0.00	\$ 35,093.00	\$0.00	\$ 35,093.00	790
Suffolk	\$57,855.00	\$ 124,169.00	\$57,855.00	\$ 124,169.00	800
Virginia Beach	\$662,505.00	\$ 869,280.00	\$662,505.00	\$ 869,280.00	810
Waynesboro	\$0.00	\$ 55,484.00	\$0.00	\$ 55,484.00	820
Williamsburg	\$31,908.00	\$ 39,383.00	\$31,908.00	\$ 39,383.00	830
Winchester	\$0.00	\$ 66,337.00	\$0.00	\$ 66,337.00	840
	\$7,634,873.00	\$10,379,921	\$7,634,873.00	\$10,379,921	



# Department of Juvenile Justice Trends

**The Virginia Board of Juvenile Justice**

**June 11, 2014**

**Prepared by:**

**The Department of Juvenile Justice  
Legislative and Research Unit**



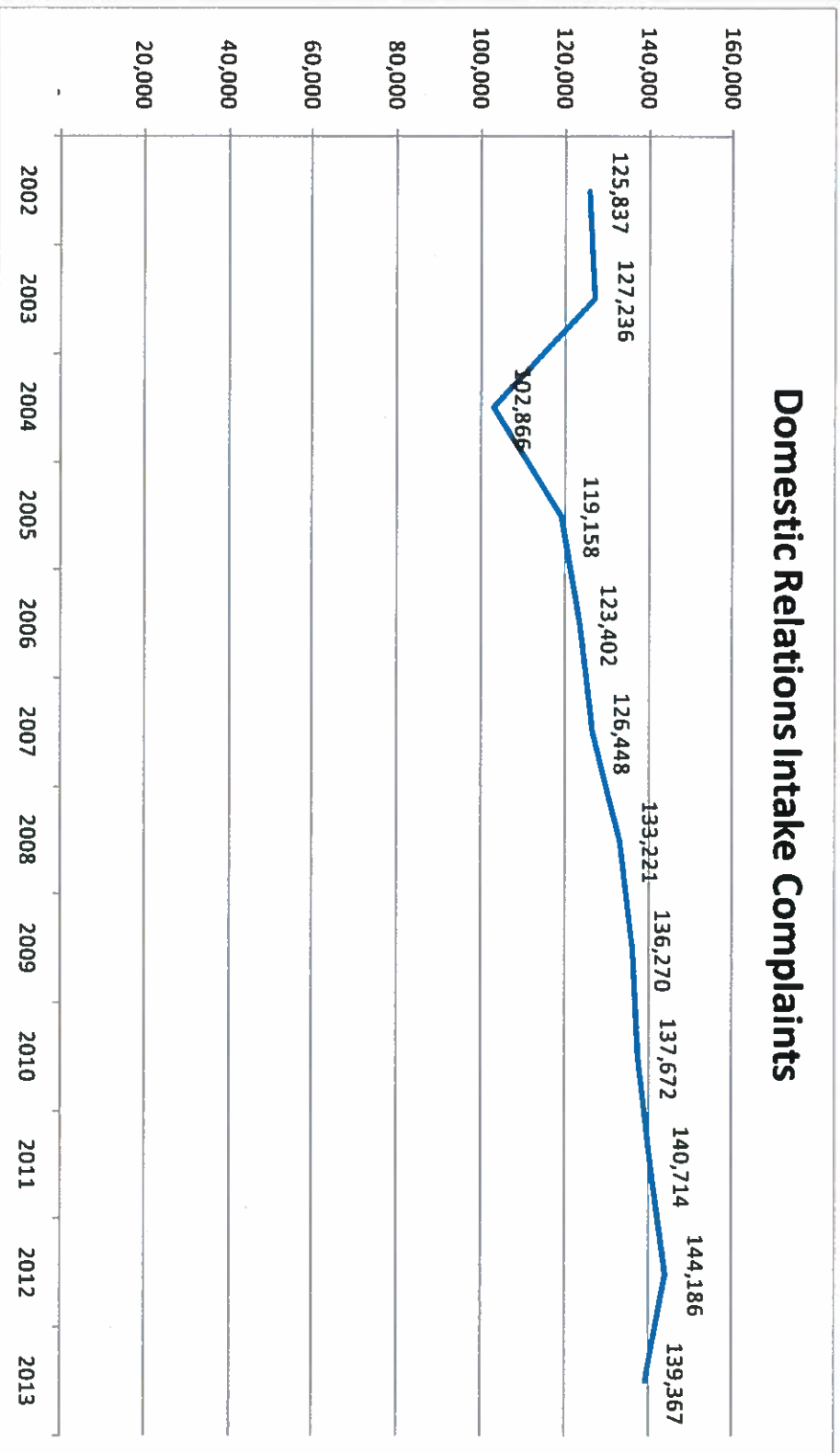
# Court Service Units Intake Trends



# Domestic Relations Intake Complaints



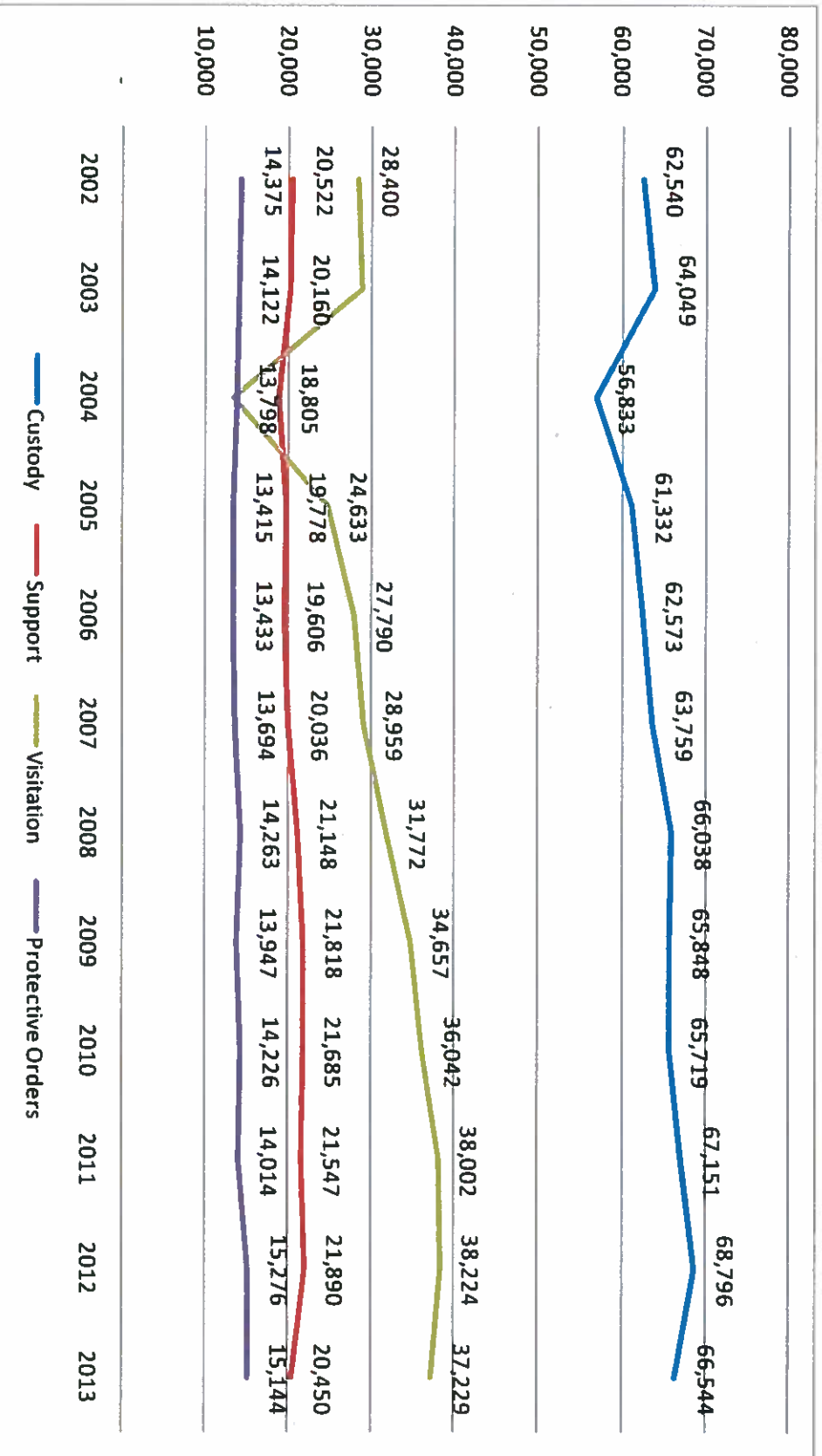
Domestic Relations Intake Complaints



- There was a 10% increase in domestic relations petitions between FY 2002 and FY 2013.
- FY 2013 petitions decreased for the first time in 9 years.



# Types of CSU Intake Complaints

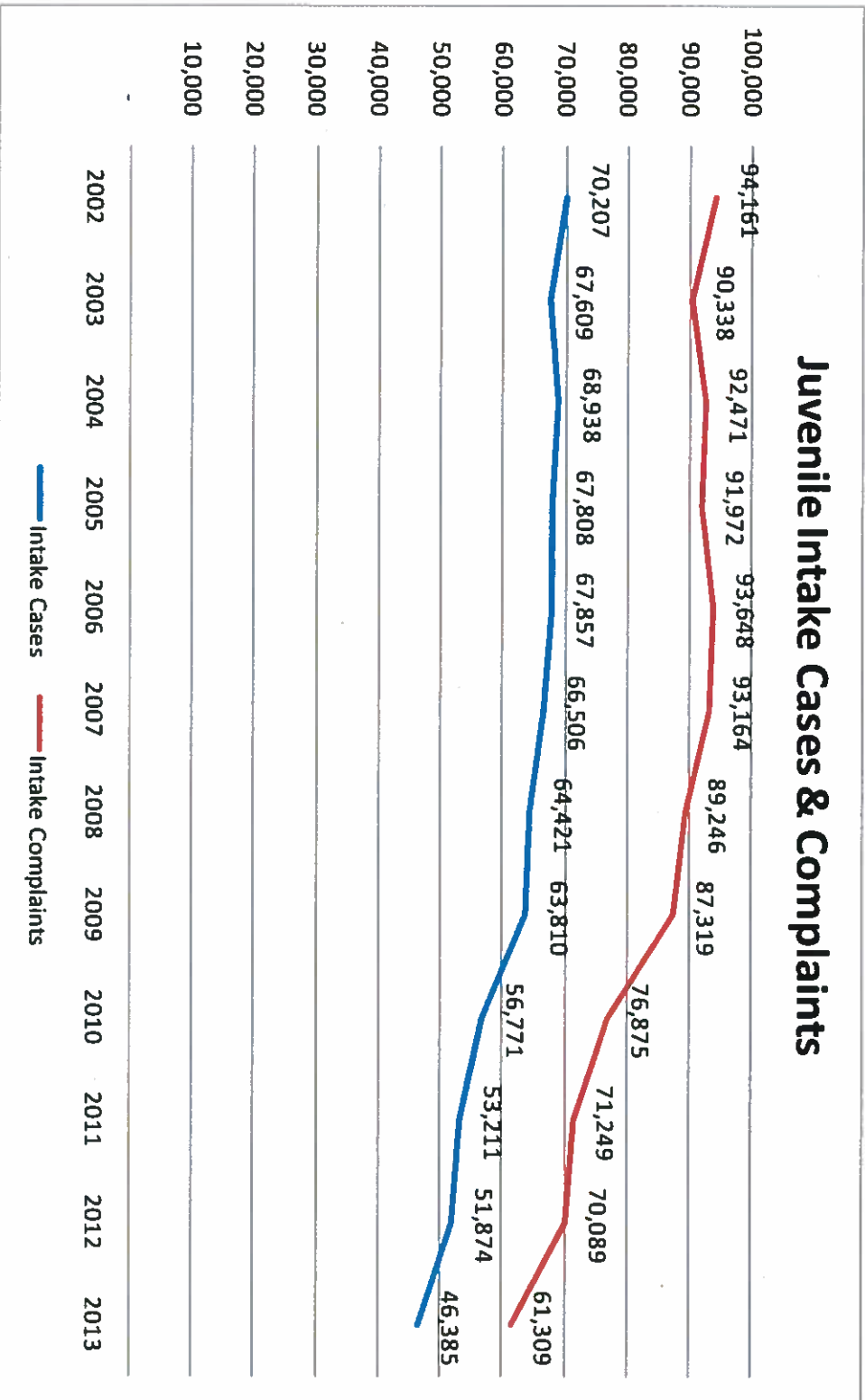




# Juvenile Intakes



## Juvenile Intake Cases & Complaints



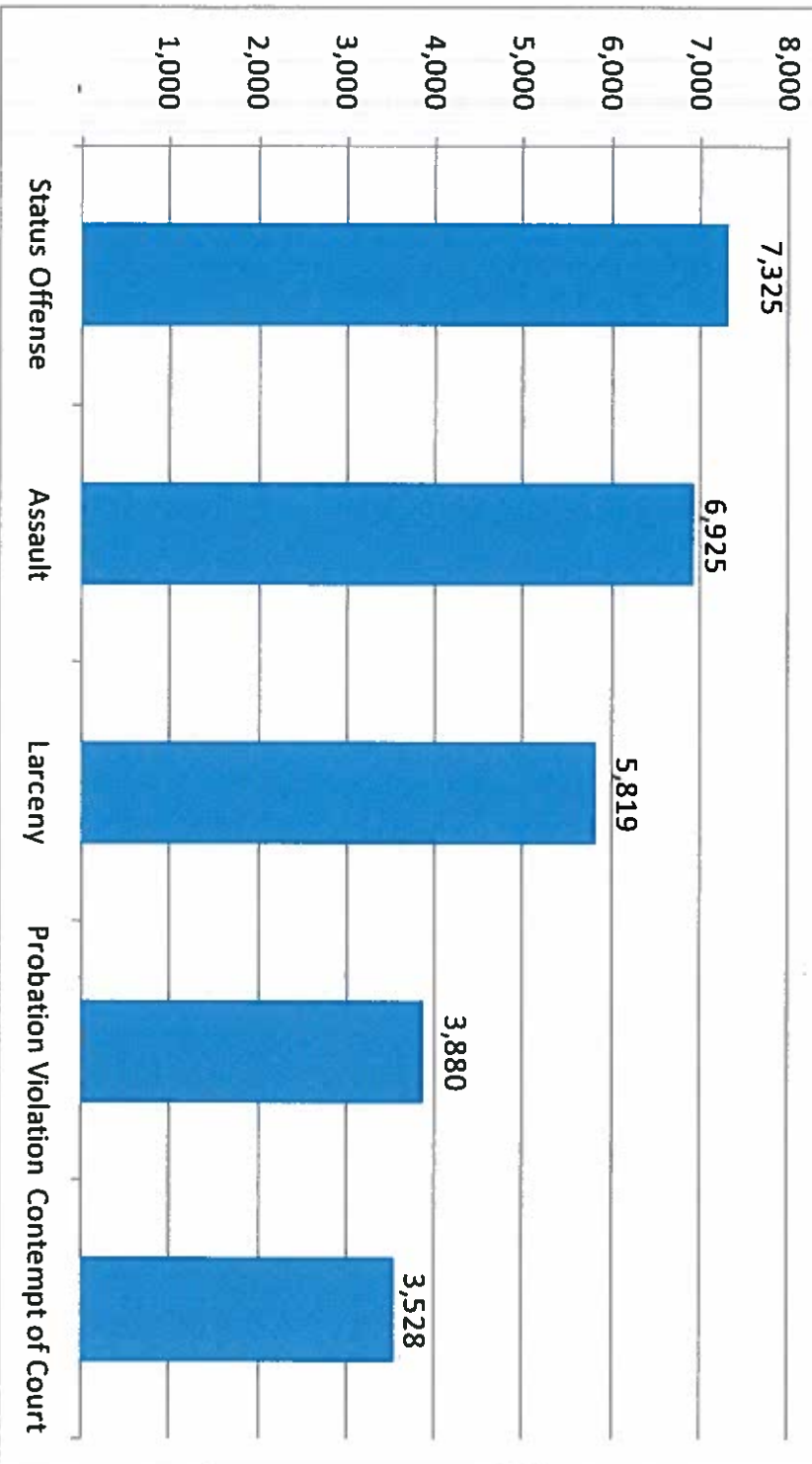
• Over the reporting period, there have been between 1.2 to 1.4 juvenile intake complaints per juvenile intake case.



## Juvenile Intake Cases by Most Serious Offense Category



2013 Most Serious Offense at Intake



- The top five most serious offenses of juvenile intake cases accounted for 58.6% of all intake cases in FY 2013.

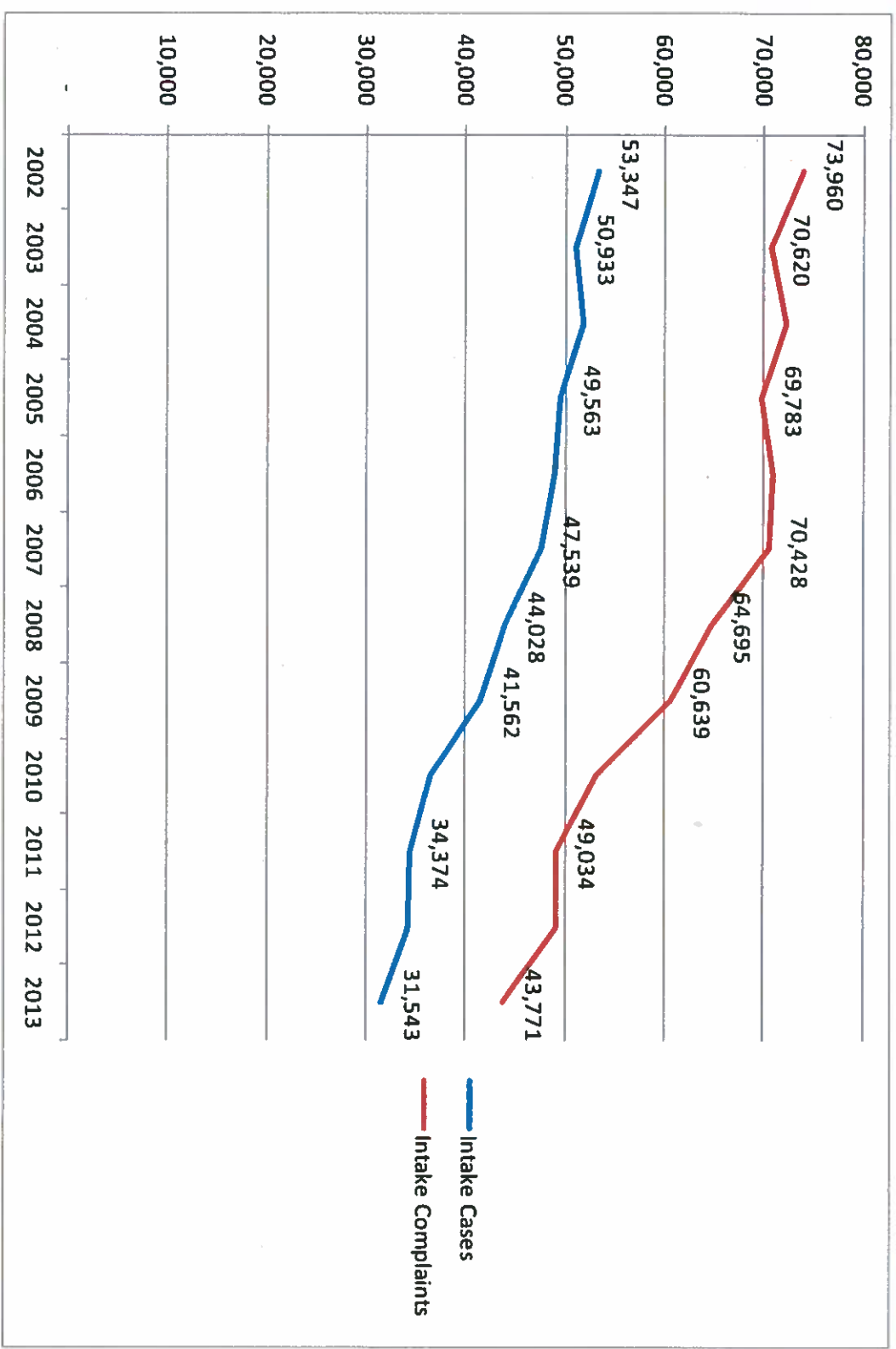




# Court-Involved Youth Trends



# Intakes by Petitioned Cases and Complaints

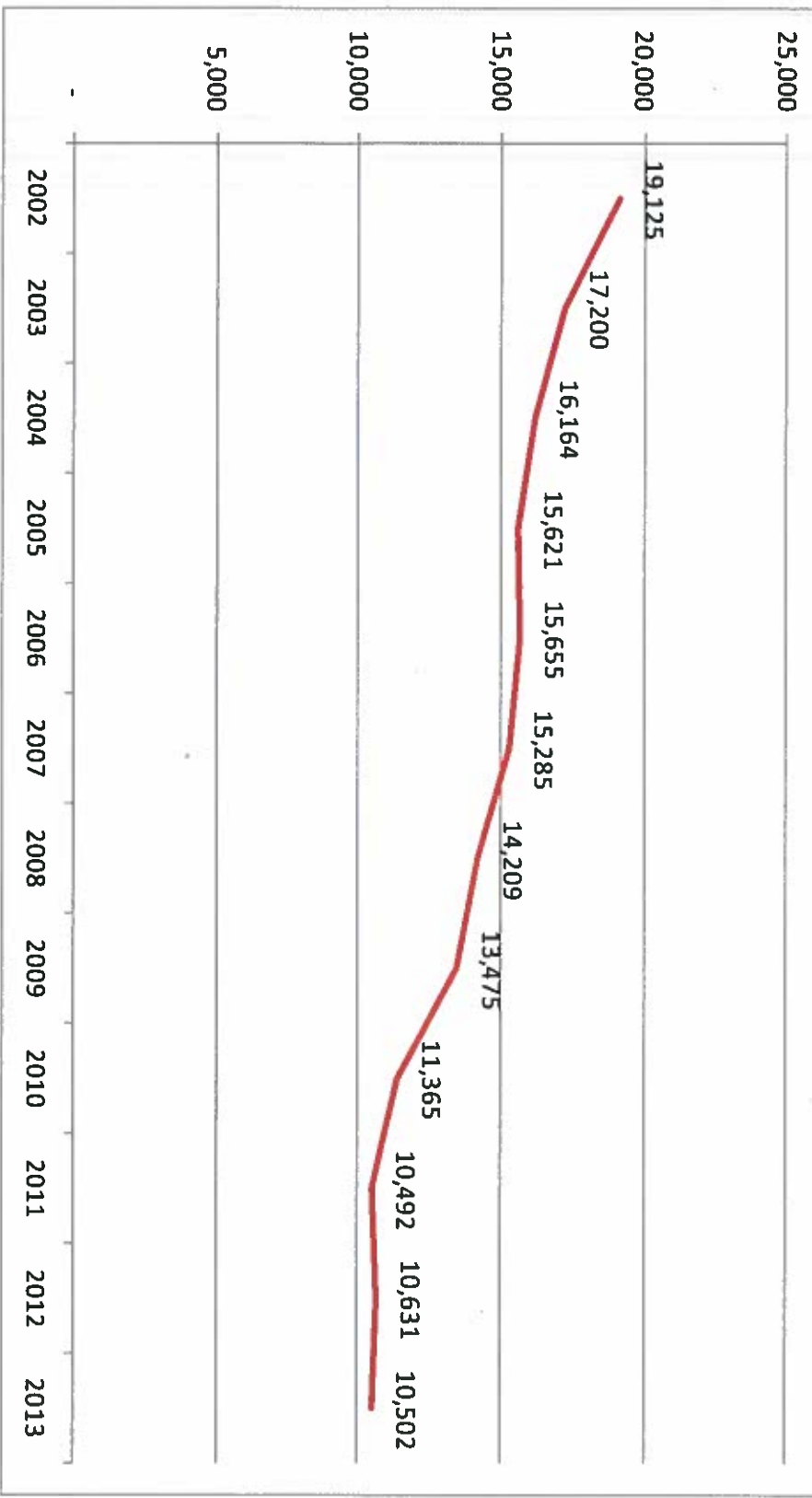




# Detainments



## Detainments



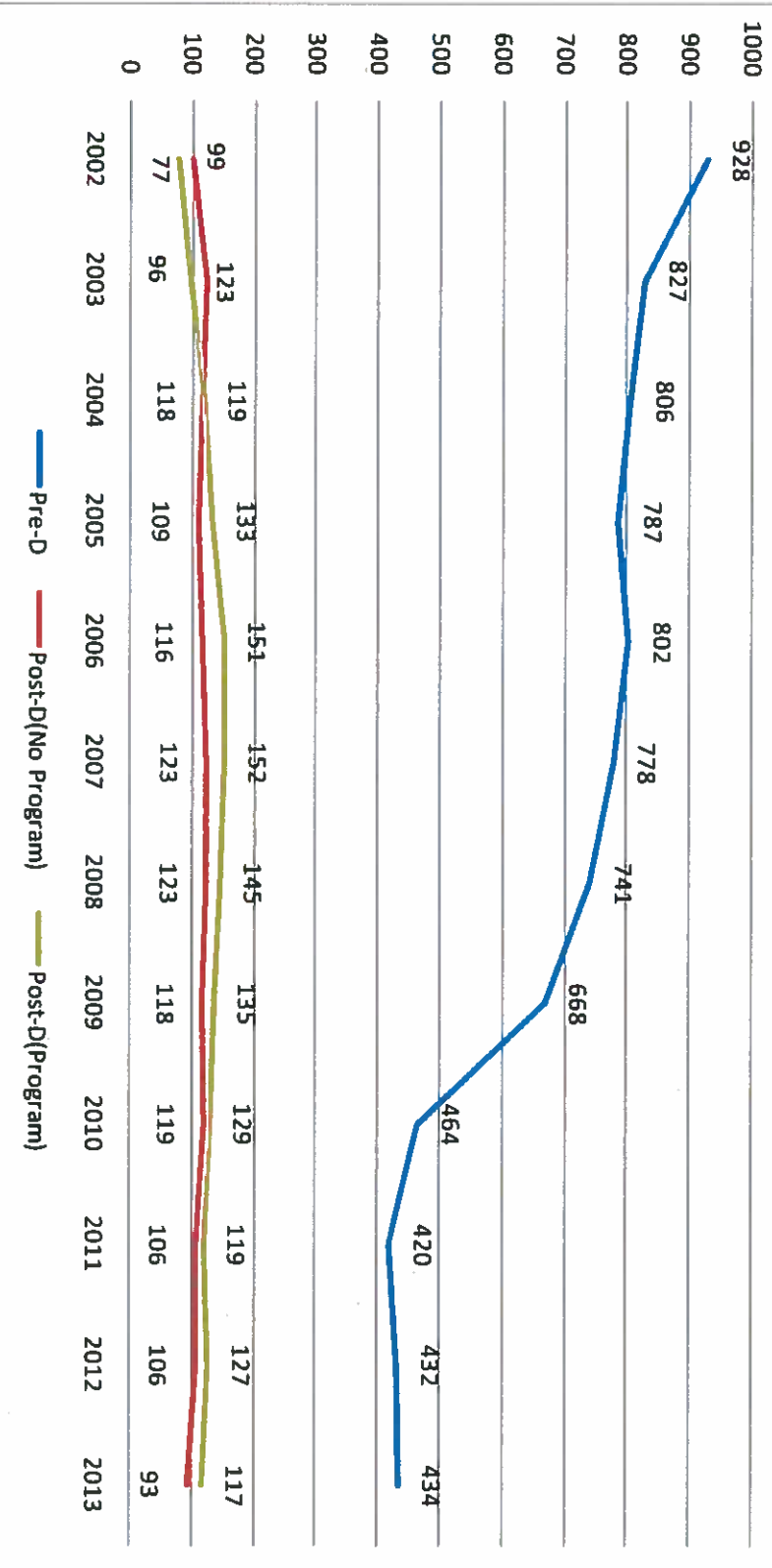
- A detainment is the first admission of a continuous detention stay.



# Detention ADP by Disposition



**Average Daily Population : Pre-D, Post-D (No Programs), and Post-D (Programs)**

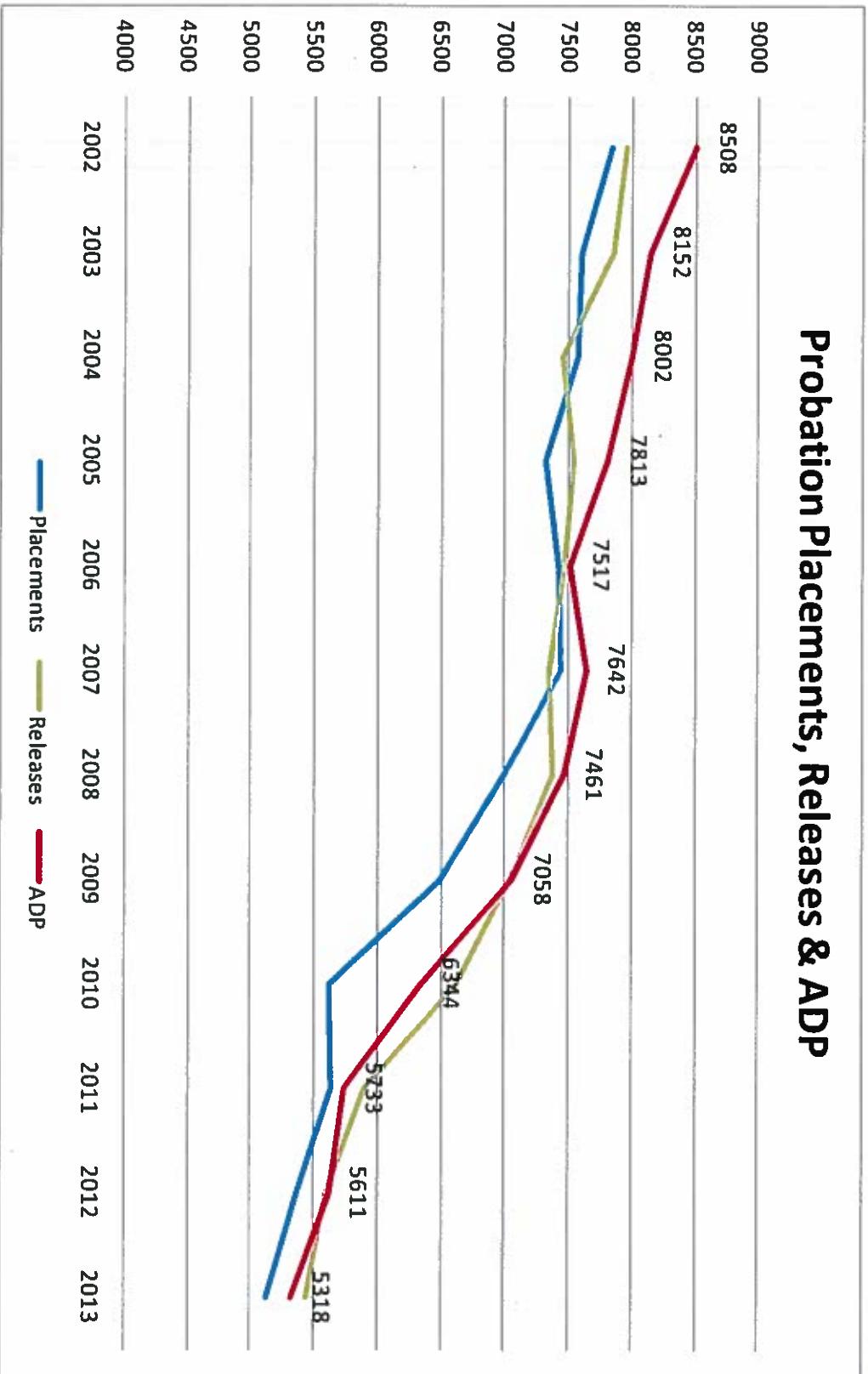




# Probation Trends



### Probation Placements, Releases & ADP

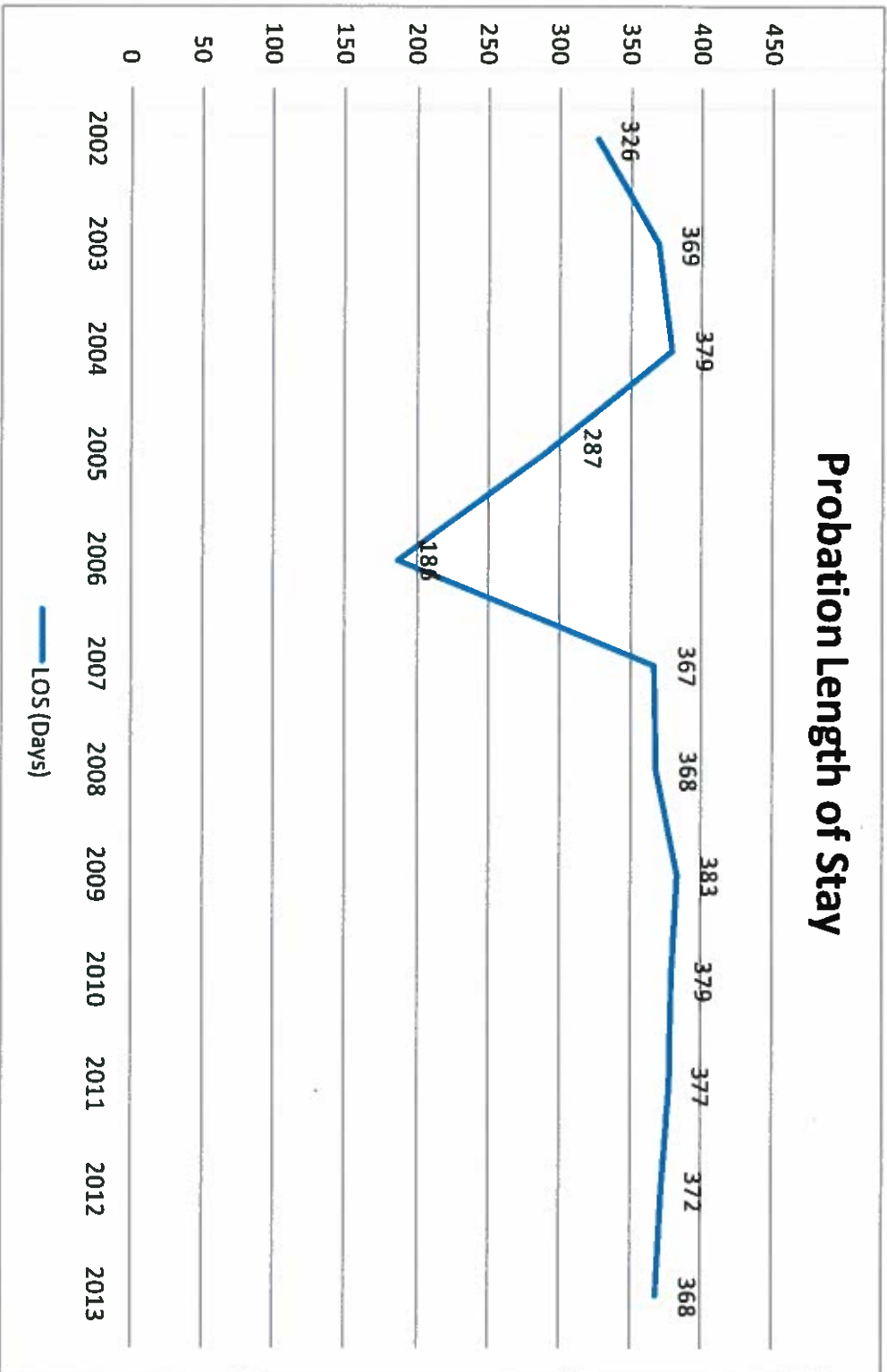




# Probation Trends



### Probation Length of Stay

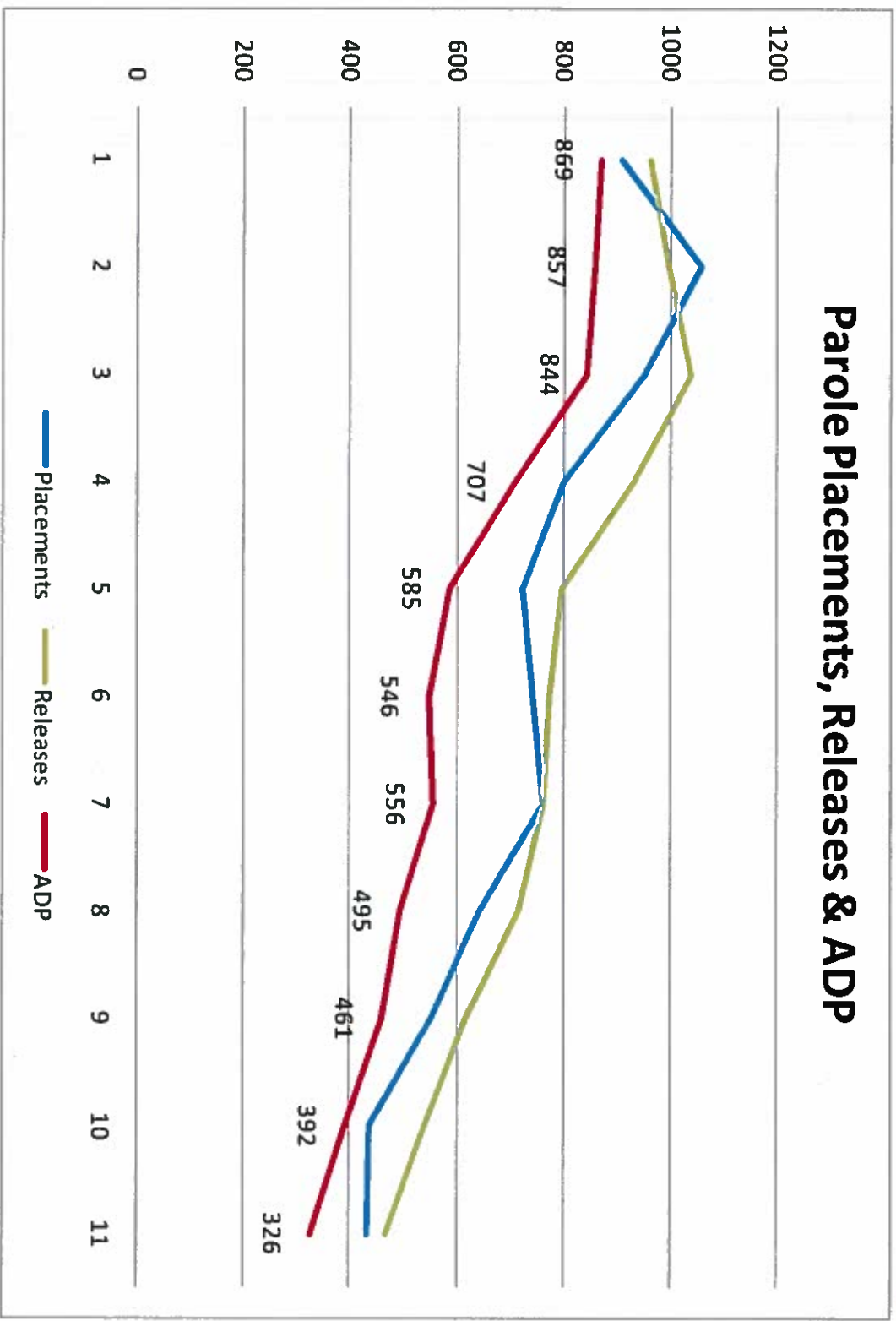




# Parole Trends



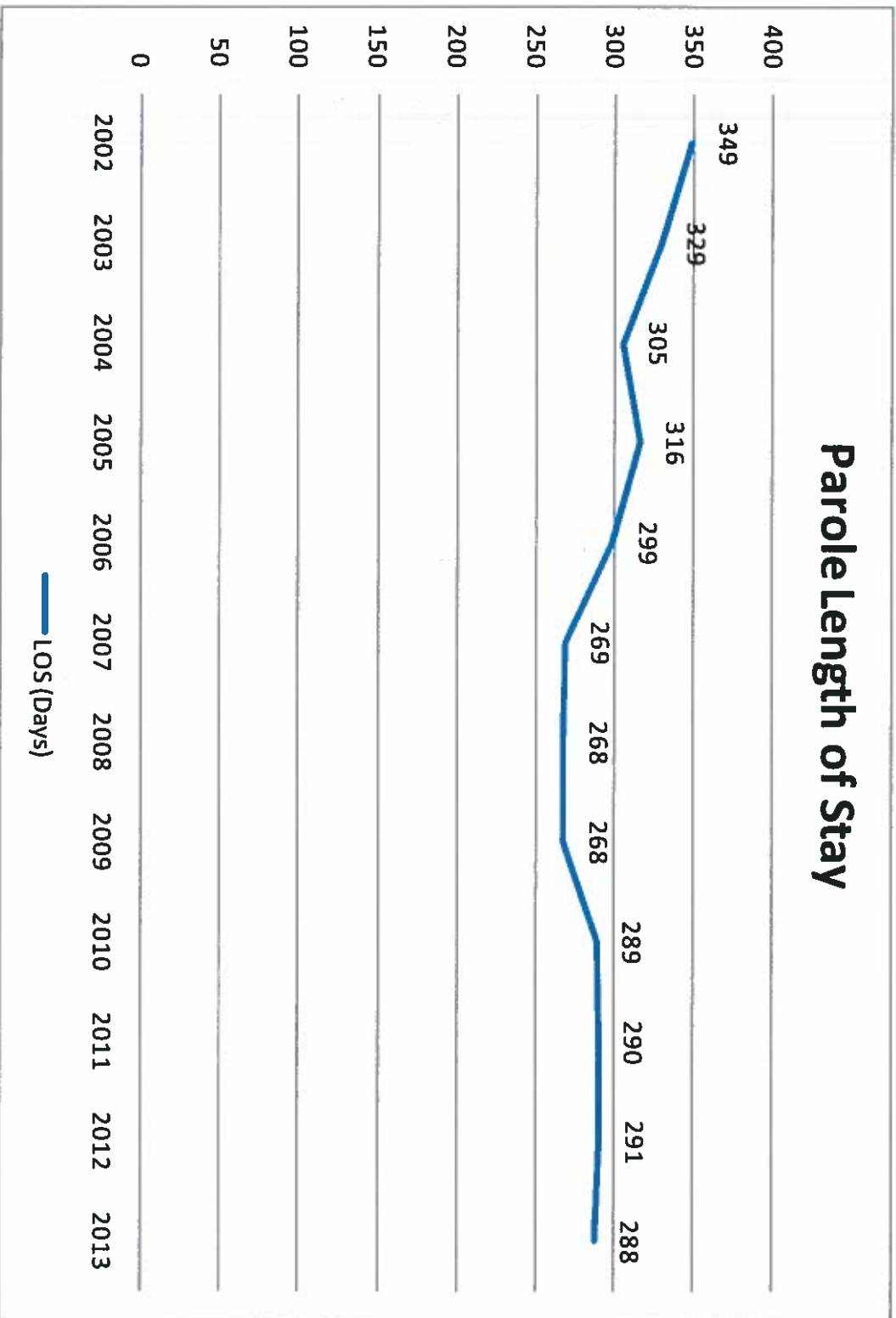
### Parole Placements, Releases & ADP





# Parole Trends

## Parole Length of Stay







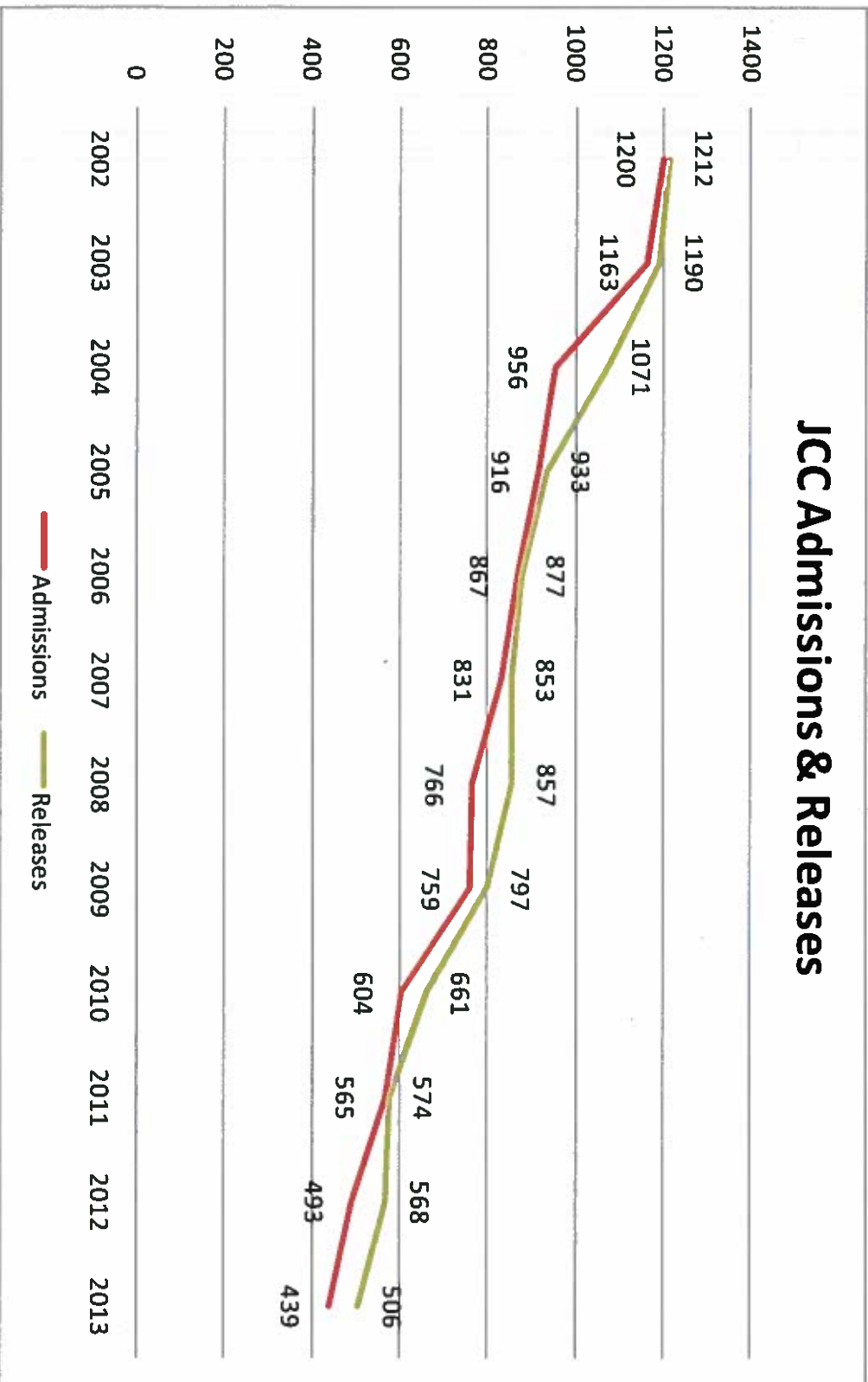
# Juvenile Correctional Center Trends



# Admissions & Releases



## JCC Admissions & Releases

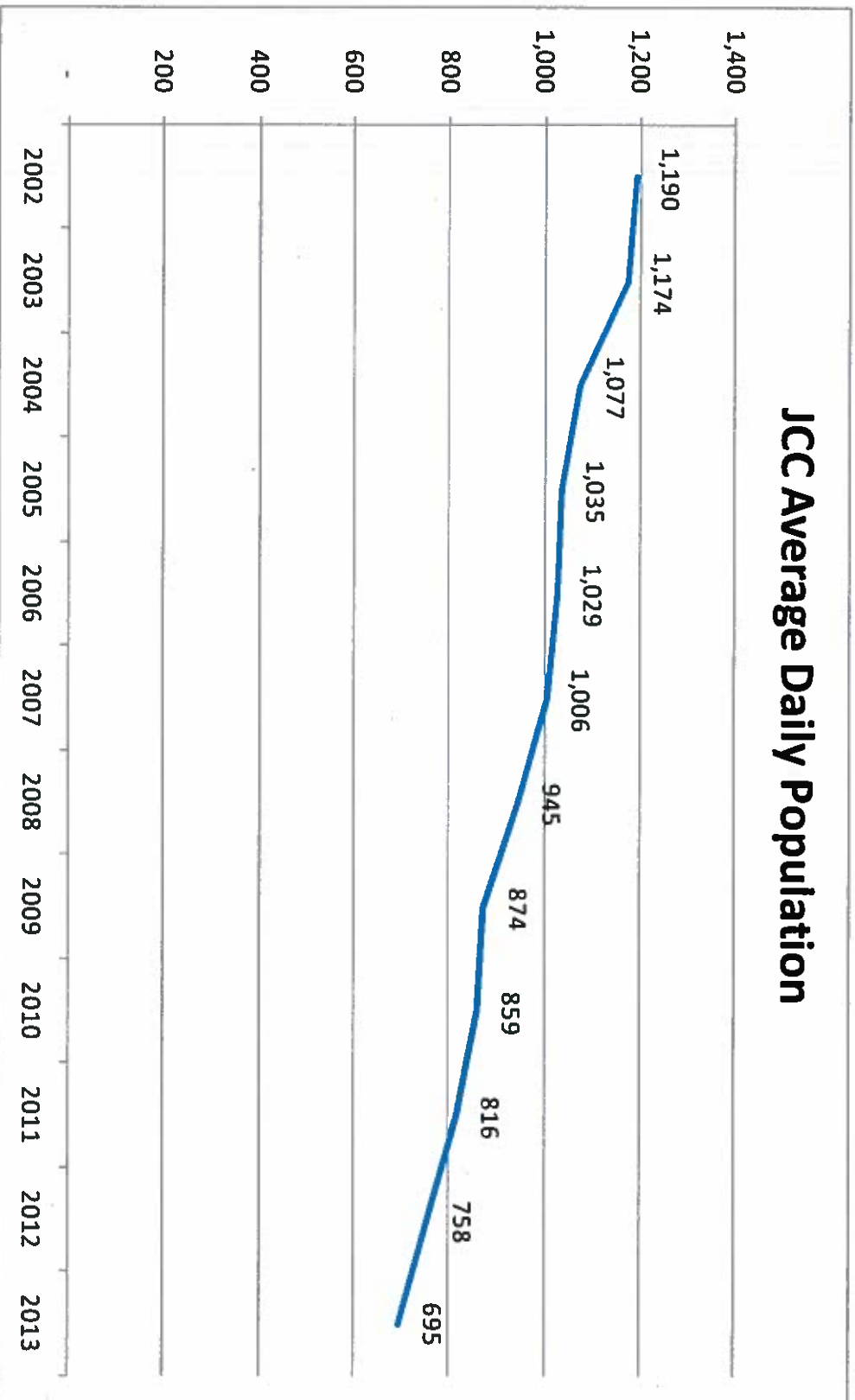




# Direct Care Average Daily Population



JCC Average Daily Population

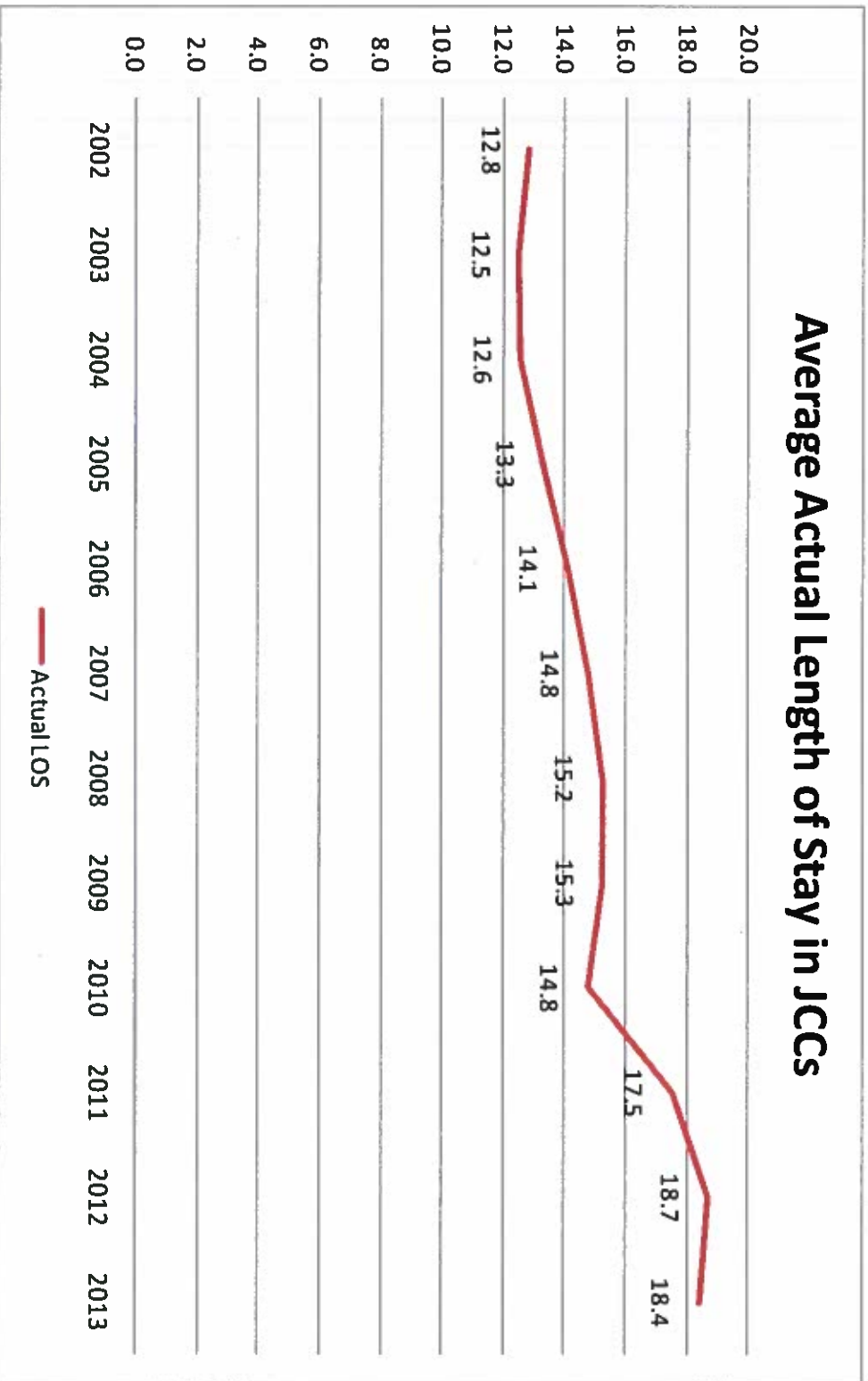




# Actual Length of Stay – Average (Months)



Average Actual Length of Stay in JCCs





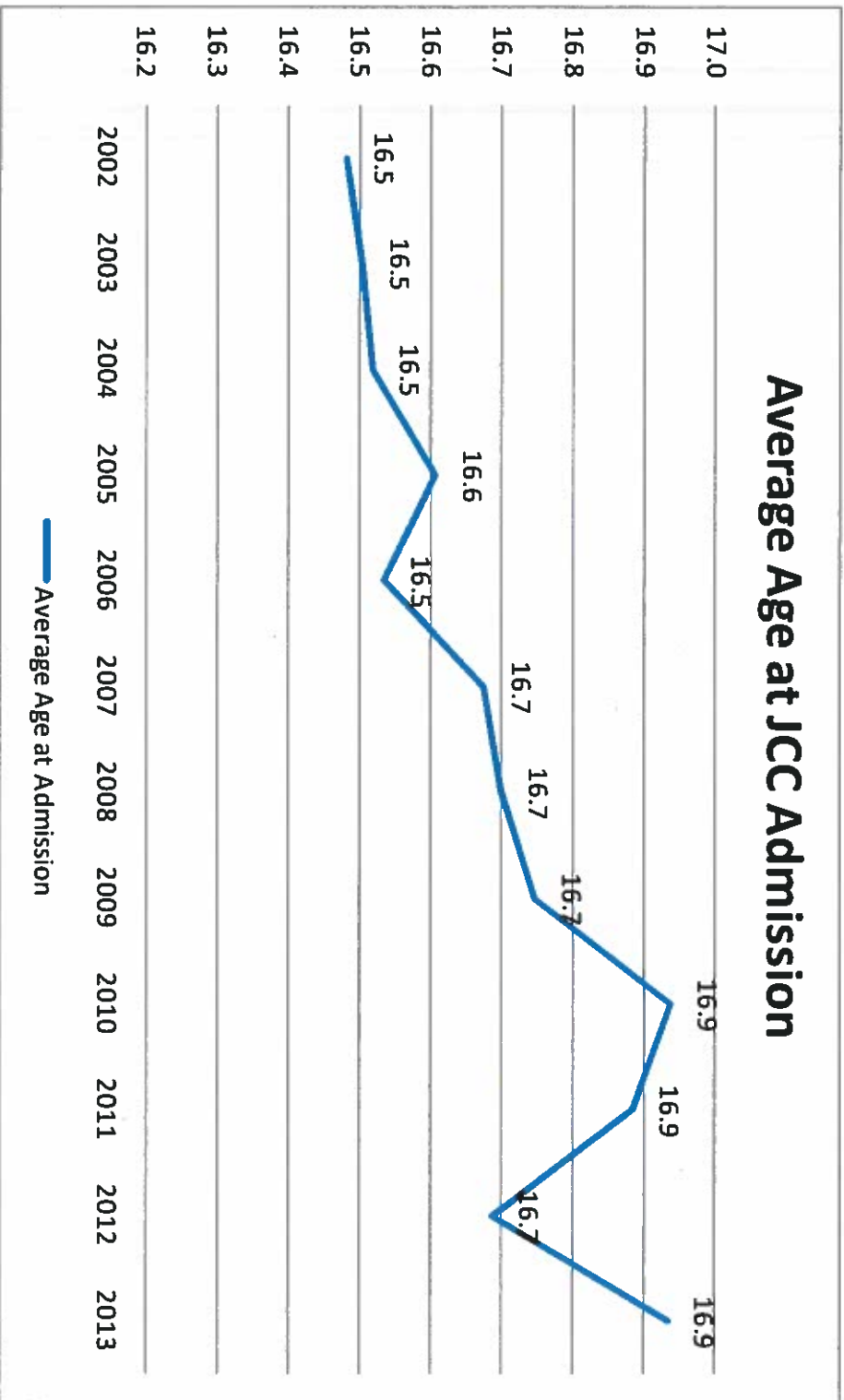
# Juvenile Demographics



# Average Age at JCC Admission



Average Age at JCC Admission

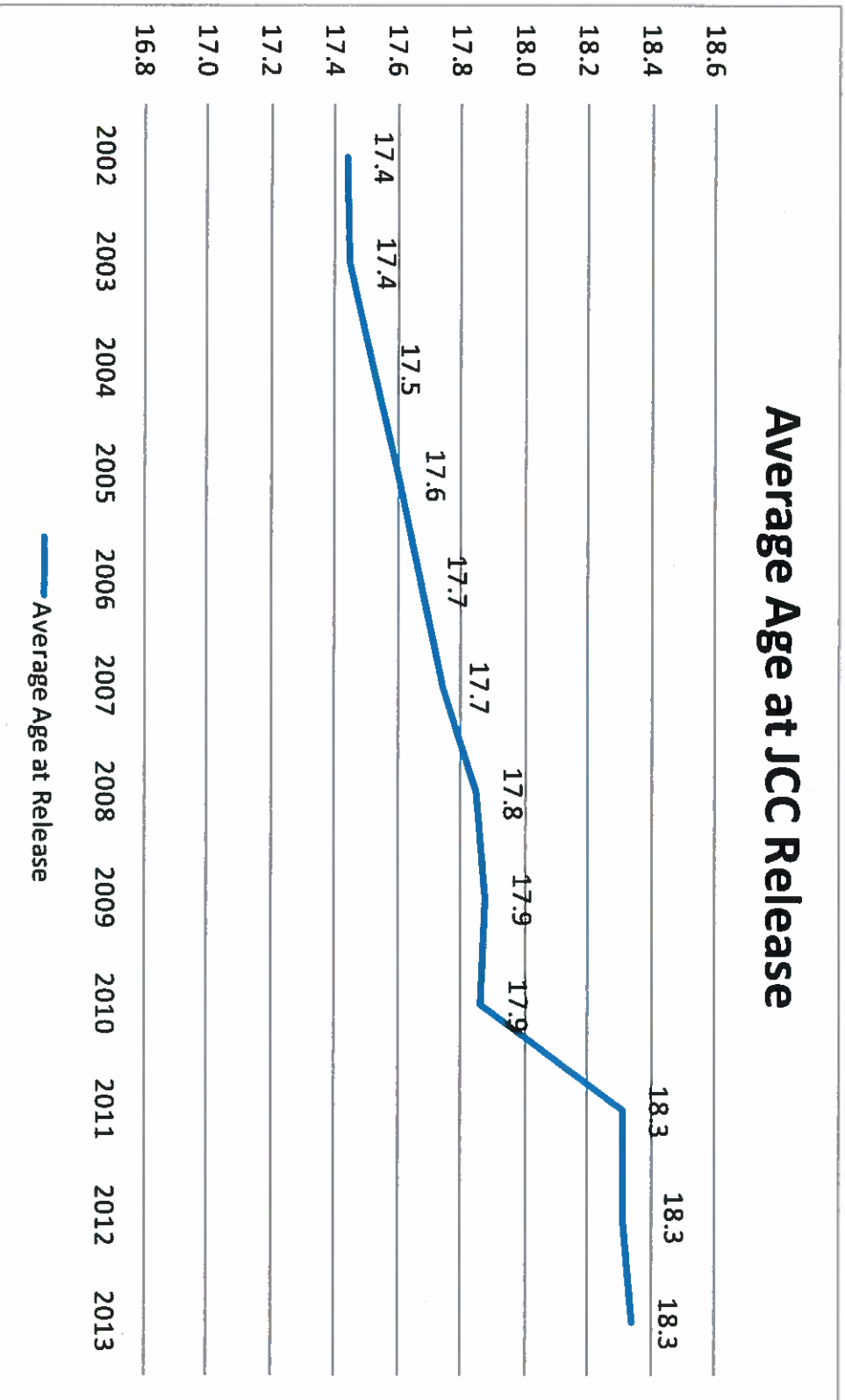




# Average Age at JCC Release



### Average Age at JCC Release





# Most Serious Committing Offense by Category



	2002	2003	2004	2005	2006	2007
Assault	15.0%	14.8%	15.5%	14.9%	14.7%	15.6%
Burglary	14.5%	11.9%	13.5%	12.1%	15.9%	15.5%
Larceny	<b>22.4%</b>	<b>24.6%</b>	<b>23.1%</b>	<b>22.1%</b>	<b>18.9%</b>	<b>19.2%</b>
Narcotics	8.5%	7.8%	8.5%	8.7%	7.6%	6.1%
Robbery	10.1%	11.1%	11.7%	13.1%	17.2%	14.0%
Sex Offense	6.7%	8.1%	6.6%	6.8%	6.8%	7.4%

	2008	2009	2010	2011	2012	2013
Assault	16.3%	15.3%	17.4%	16.9%	13.2%	11.6%
Burglary	13.2%	15.3%	15.5%	13.1%	19.5%	20.0%
Larceny	16.3%	17.2%	18.6%	18.0%	17.7%	19.1%
Narcotics	5.9%	5.0%	2.7%	2.1%	2.5%	1.8%
Robbery	<b>24.8%</b>	<b>22.5%</b>	<b>19.4%</b>	<b>24.3%</b>	<b>21.5%</b>	<b>22.5%</b>
Sex Offense	7.9%	6.3%	8.8%	9.7%	9.9%	7.7%

- The charts above shows the six most serious committing offenses that were committed most frequently each year.





# Most Serious Committing Offense by Severity\*



Offense Severity	2002	2003	2004	2005	2006	2007
Felony Against Persons	31.6%	30.8%	35.0%	38.3%	40.2%	40.5%
Felony Weapons/Narcotics	7.6%	7.1%	7.1%	7.8%	7.1%	6.3%
Other Felony	34.1%	35.4%	33.8%	31.2%	34.1%	34.6%
C1 Misdemeanor Against Persons	9.0%	9.3%	10.0%	7.9%	7.9%	6.2%
Other C1 Misdemeanor	8.2%	9.3%	8.1%	8.0%	6.7%	6.2%
Parole Violation	6.4%	6.4%	5.5%	6.5%	4.0%	5.6%

Offense Severity	2008	2009	2010	2011	2012	2013
Felony Against Persons	45.1%	49.6%	45.6%	50.5%	47.5%	43.7%
Felony Weapons/Narcotics	7.7%	6.2%	5.7%	2.6%	2.2%	1.6%
Other Felony	32.0%	27.3%	34.4%	29.0%	35.7%	36.0%
C1 Misdemeanor Against Persons	6.0%	7.1%	5.5%	8.2%	5.2%	5.5%
Other C1 Misdemeanor	5.0%	4.9%	4.4%	5.8%	5.2%	7.3%
Parole Violation	4.2%	4.7%	4.2%	3.7%	4.0%	5.9%

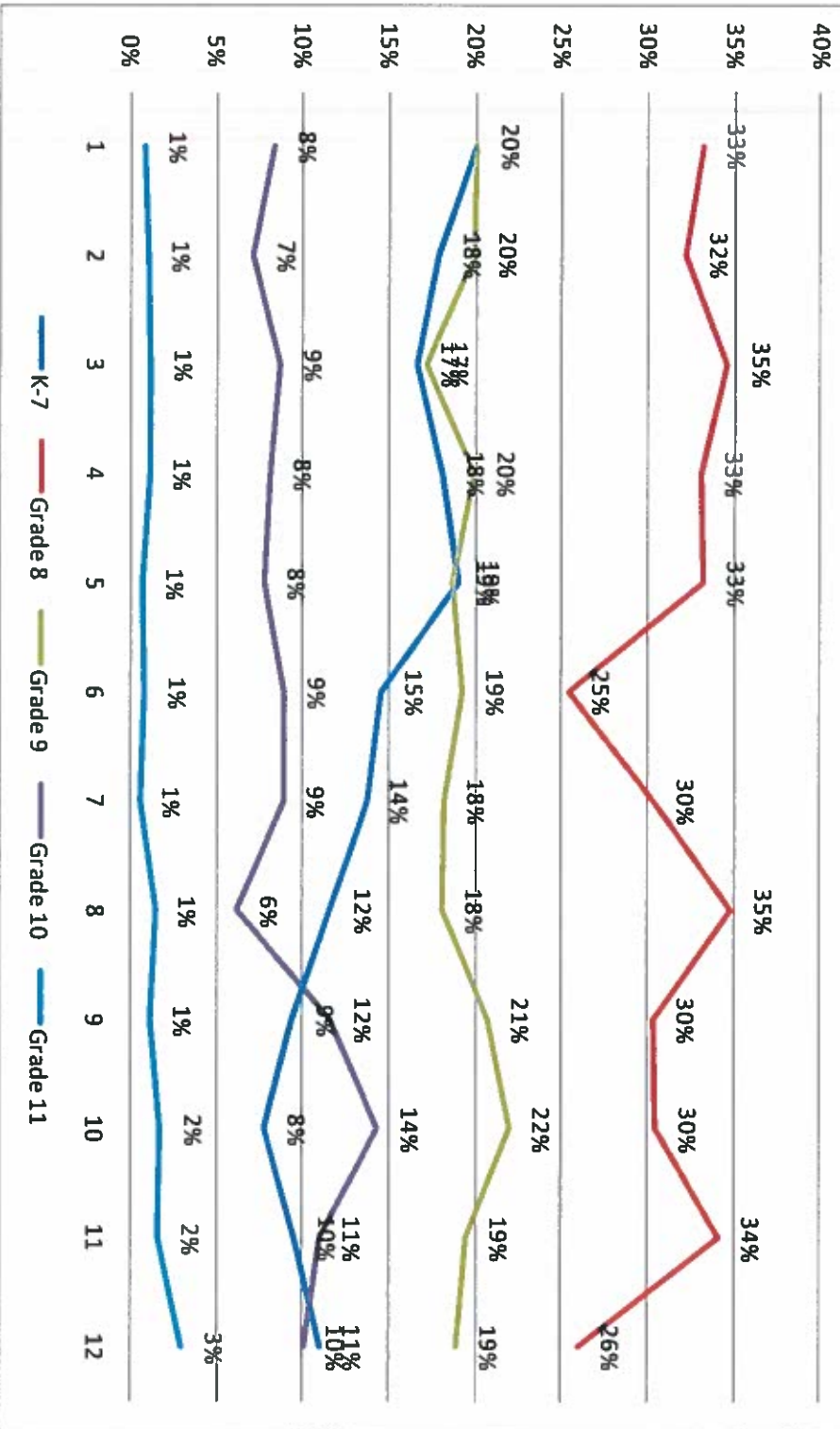
\* Percentages do not add to 100% because categories with small percentages are not displayed.



# JCC Admissions – Last Grade Completed



Percent of Admissions by Last Grade Completed

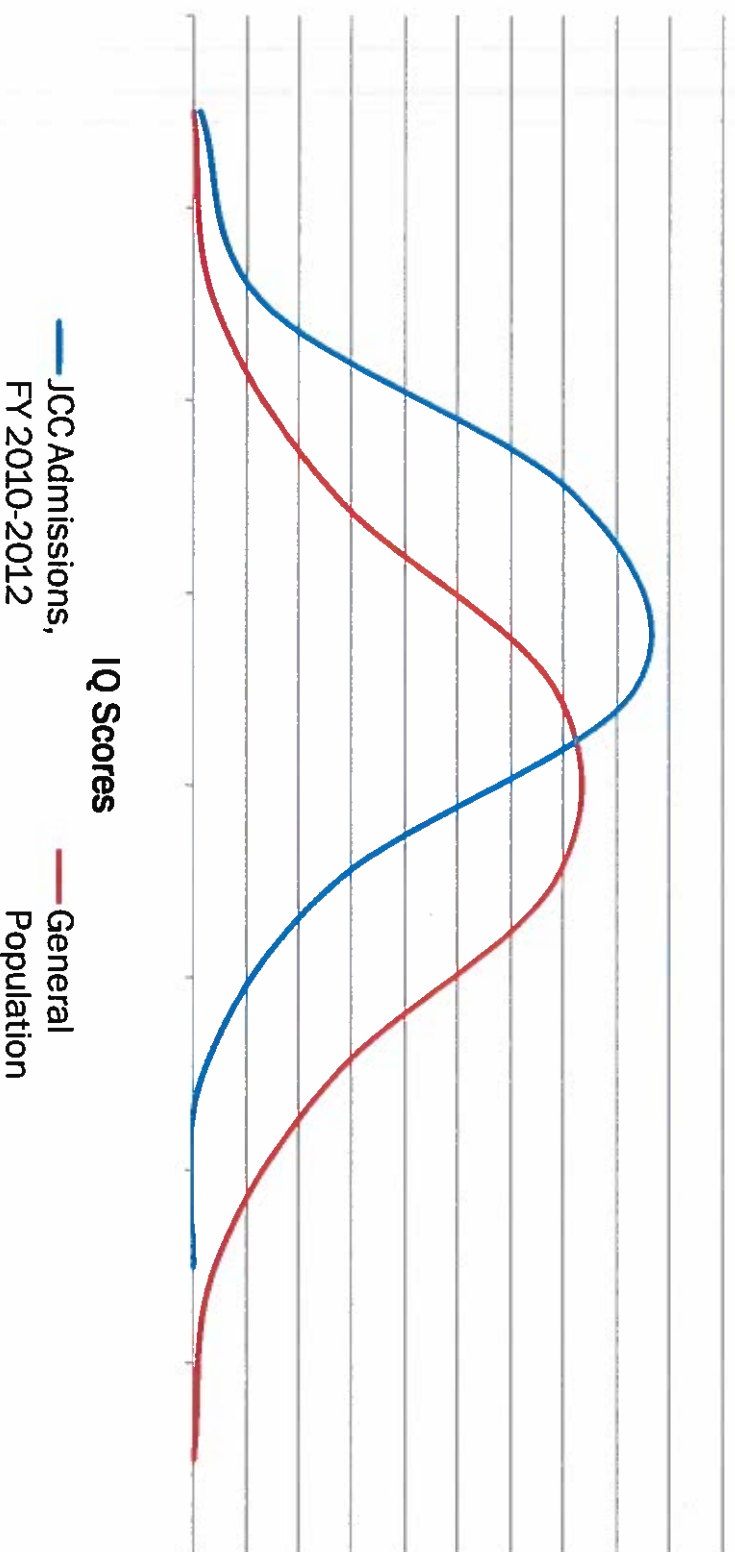




# JCC Educational Evaluation: Intelligence Quotient



Frequency of Scores



- **JCC Average IQ: 87**
- **General Population Average IQ: 100**



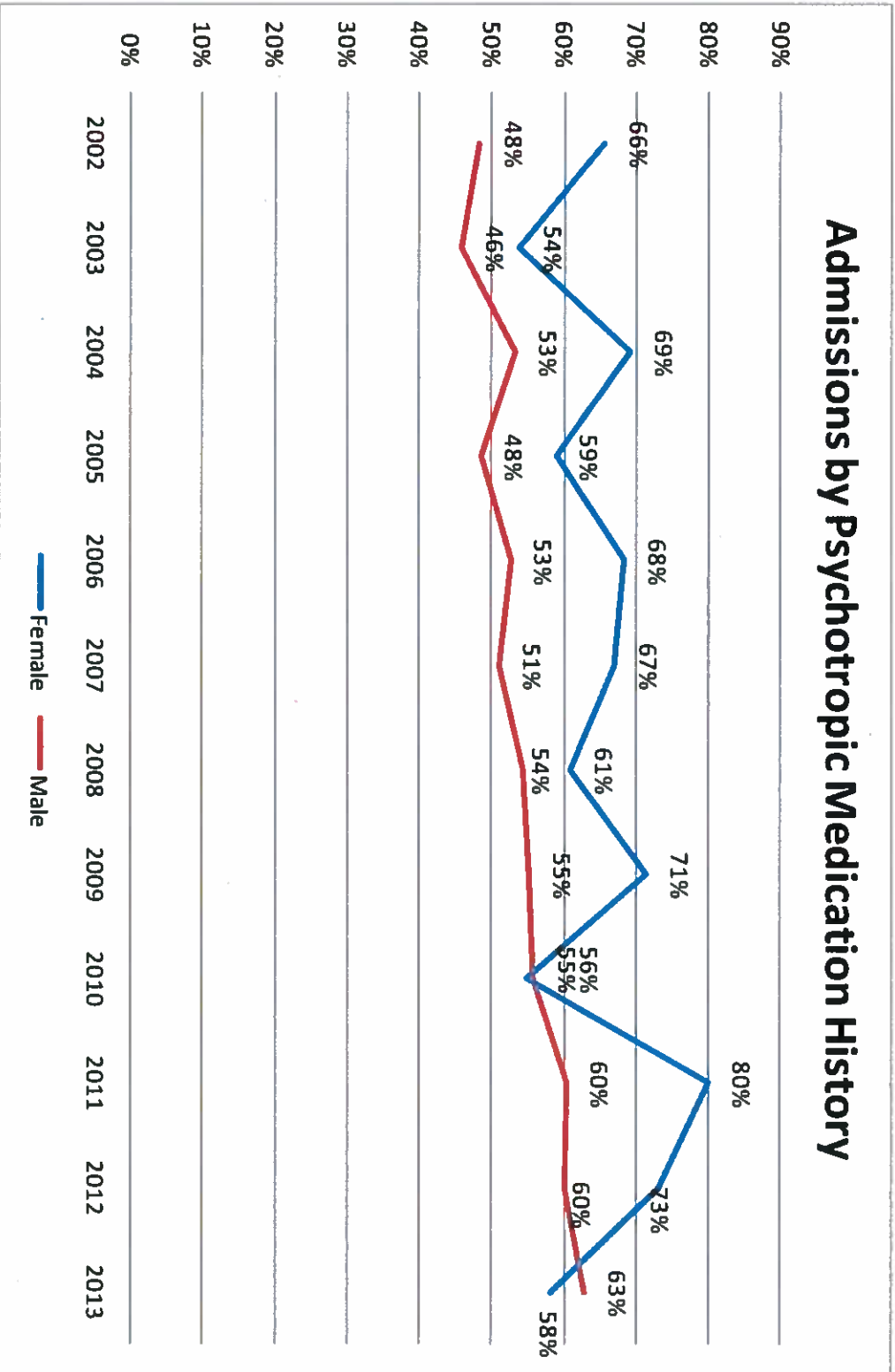
# Mental Health Trends



# JCC Admissions by Psychotropic Med History



## Admissions by Psychotropic Medication History

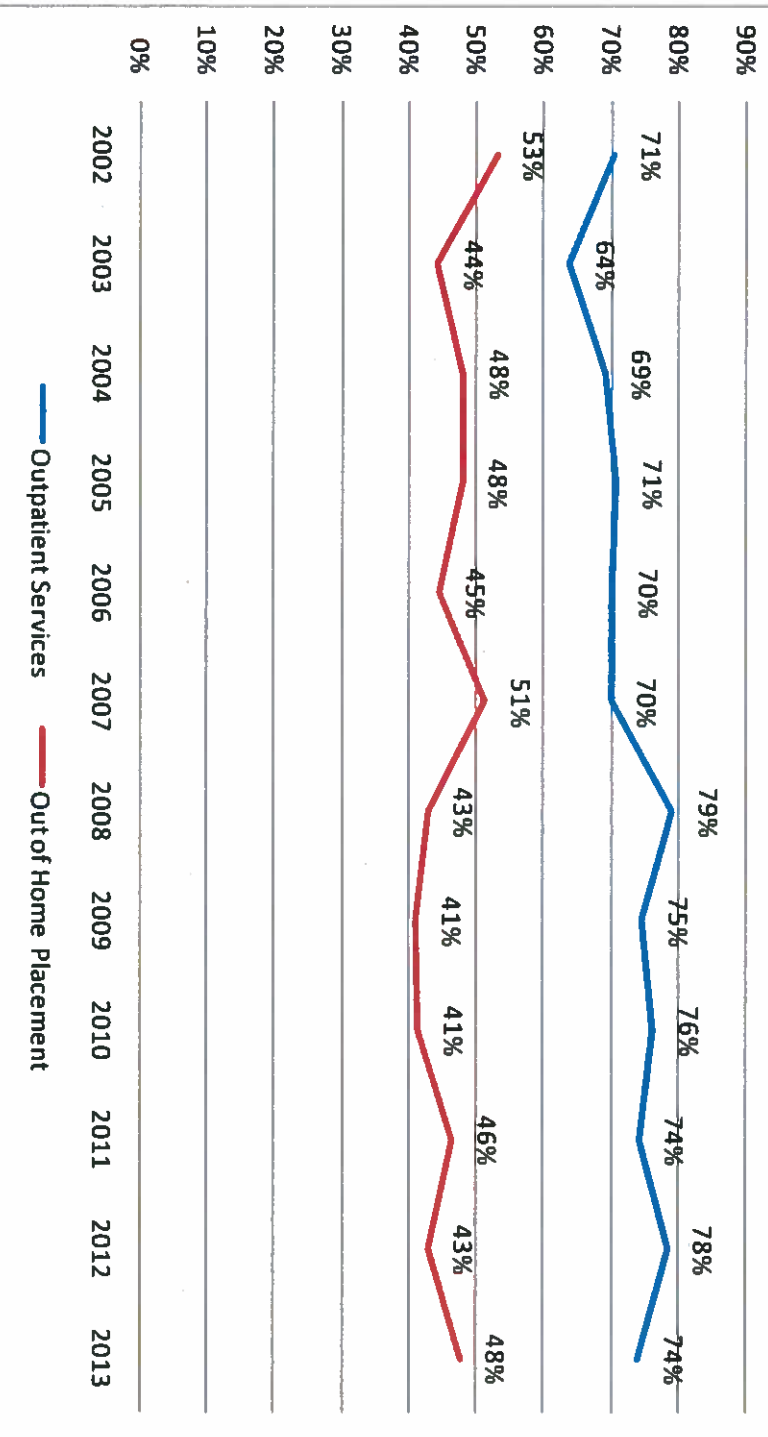




# JCC Admissions – Psychiatric Services History



## Admissions by History of Outpatient Services or Out of Home Placement



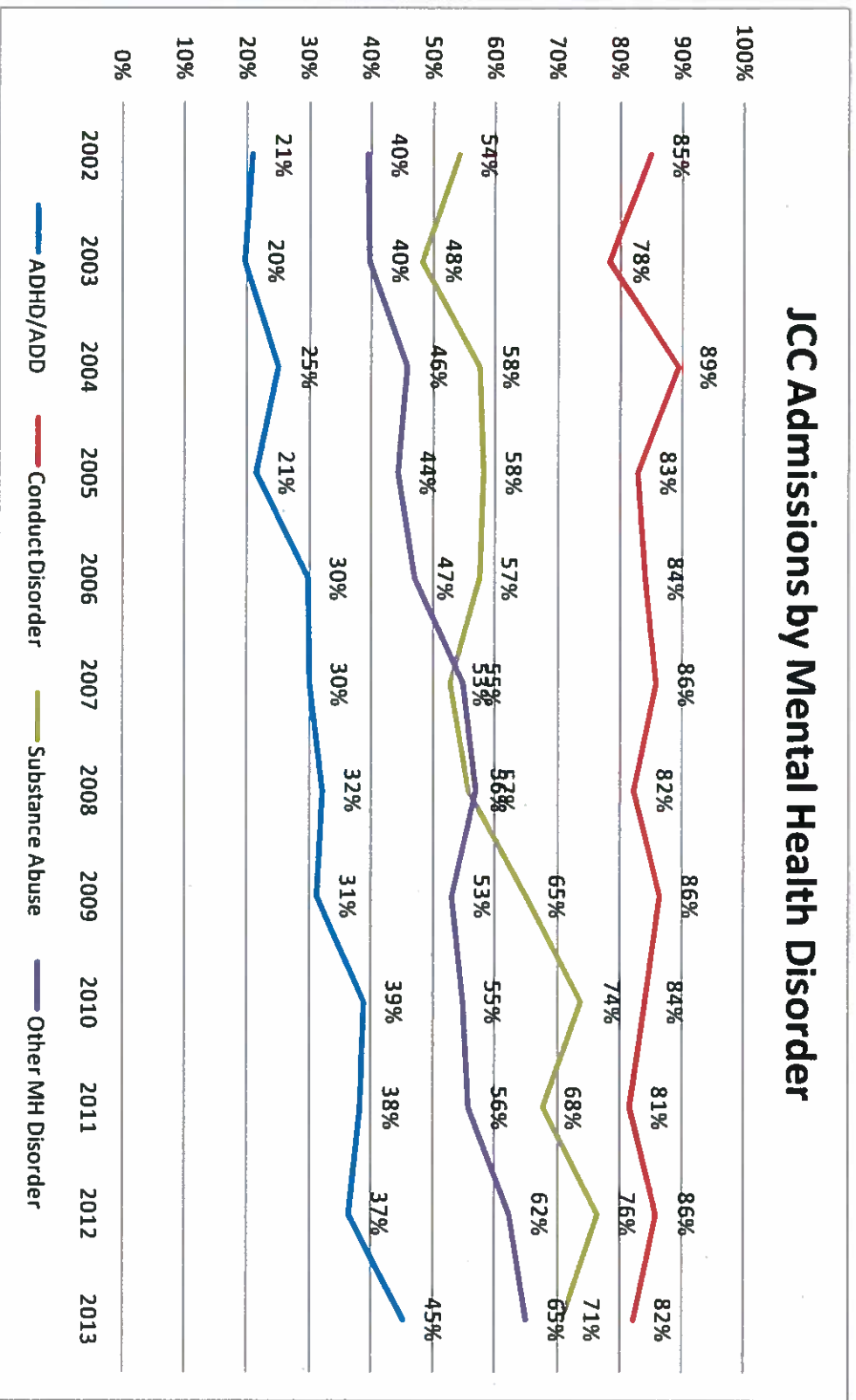
- This slide shows the percentage of JCC admissions with a history of Outpatient Services OR group home placement, psychiatric inpatient placement, residential treatment, therapeutic foster placement, or inpatient substance abuse rehabilitation placement.



# JCC Admissions by Mental Health Disorder



JCC Admissions by Mental Health Disorder



## NEW INITIATIVES

### Community Placement Program



Virginia Department of  
Juvenile Justice

One Team.  
New Ideas.  
Extraordinary Purpose.

### Program Overview



- Alternative to JCC for committed youth
- Short-term stay (3 – 12 months)
- Provide meaningful assistance to youth preparing for release from the JCCs
- Provide options for localities to utilize vacant beds in the face of consistently declining detention populations



## Program Goal / Objectives



- **This program will house state-committed youth in secure settings, preferably closer to their home communities**
- **40 dedicated beds statewide**
- **Program Goals**
  - Promote community safety and accountability
  - Prevent future criminal behavior
  - Increase offenders' educational competencies
  - Improve self-control, decision-making, and problem-solving abilities

## Target Population



- **Males 16 – 20 years old**
- **Committed to DJJ**
- **All Risk levels of Offenders**
  - Serious Offenders considered on case-by-case basis
  - Major Offenders
    - After first Major Offender Review
    - Require Director's approval
- **Length of Stay 3 – 12 months**
- **Mandatory treatment completed**

## Methodology



- Detention facility case manager assigned to each resident
- Comprehensive Reentry Case Plan (CRCP) for each resident developed by case manager and parole officer
- Youth Assessment and Screening Instrument (YASI) used to identify individual programming /service needs
- Periodic reassessments to monitor progress and make adjustments

## Programming



- It is anticipated that participants will require programming in one or more of the following areas:
  - Anger Management
  - Substance Abuse Relapse
  - Life Skills
  - Employability (job seeking, job keeping)
  - Community Service
  - Recreational and Leisure Activities

## Education



- **Provided at Detention Center**
  - Those under 18, or w/o diploma or GED will be rolled into school program at detention facility
  - Pre and Post-program educational assessments

## Education



- **Those 18 and over, or who have completed school (diploma or GED) are required to participate in:**
  - Post-secondary or Vocational Skill classes
  - Employability training
  - Independent Living Skills curriculum

## Education/Work Release



- **Program participants may be eligible to participate in work /education release programs**
  - Electronic monitoring/GPS required

## Referral Process



- **Referrals made by JCC Counselor in collaboration with Parole Officer**
- **Residents referred through institutional case management system**
- **Final approval comes from Central Classification and Review Committee (CCRC)**

## Participating Facilities



We currently have 40 CPP beds statewide. Ten beds at each of the following detention centers:

- Blue Ridge
- Chesapeake
- Rappahannock
- Virginia Beach

## Contacts



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