

Office of Regulatory Management  
Economic Review Form

<b>Agency name</b>	Department of Conservation and Recreation
<b>Virginia Administrative Code (VAC) Chapter citation(s)</b>	N/A
<b>VAC Chapter title(s)</b>	N/A
<b>Action title</b>	Removal of Guidance Documents
<b>Date this document prepared</b>	March 21, 2024
<b>Regulatory Stage (including Issuance of Guidance Documents)</b>	Removal of Guidance Documents

**Cost Benefit Analysis**

Complete Tables 1a and 1b for all regulatory actions. You do not need to complete Table 1c if the regulatory action is required by state statute or federal statute or regulation and leaves no discretion in its implementation.

Table 1a should provide analysis for the regulatory approach you are taking. Table 1b should provide analysis for the approach of leaving the current regulations intact (i.e., no further change is implemented). Table 1c should provide analysis for at least one alternative approach. You should not limit yourself to one alternative, however, and can add additional charts as needed.

Report both direct and indirect costs and benefits that can be monetized in Boxes 1 and 2. Report direct and indirect costs and benefits that cannot be monetized in Box 4. See the ORM Regulatory Economic Analysis Manual for additional guidance.

**Table 1a: Costs and Benefits of the Proposed Changes (Primary Option)**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect costs or benefits with this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a) \$0	(b) \$0
(3) Net Monetized Benefit		
(4) Other Costs & Benefits (Non-Monetized)	<p>This action will remove the Virginia State Park Master Plan Executive Summaries from the Virginia Townhall, as these do not qualify as guidance documents. The plans cover the size, types and locations of facilities as well as the site's special features and resources. Plans also cover infrastructure, such as roads and utilities, and outline phased development and costs for operations, maintenance and staffing. All State Park Master Plan Executive Summaries are available on the Department of Conservation and Recreation website.</p> <p>This action will reduce the number of guidance documents filed on Townhall by 26.6%, in accordance with the requirements of the Office of Regulatory Management and Executive Order 19.</p>	
(5) Information Sources	<a href="https://www.dcr.virginia.gov/recreational-planning/masterplans">State Park Master Plans (virginia.gov)</a> <a href="https://www.dcr.virginia.gov/recreational-planning/masterplans">https://www.dcr.virginia.gov/recreational-planning/masterplans</a>	

**Table 1b: Costs and Benefits under the Status Quo (No change to the regulation)**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect costs or benefits of this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a)	(b)
(3) Net Monetized Benefit		
(4) Other Costs & Benefits (Non-Monetized)		

(5) Information Sources	
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**Table 1c: Costs and Benefits under Alternative Approach(es)**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect costs and benefits of this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a)	(b)
(3) Net Monetized Benefit		
(4) Other Costs & Benefits (Non-Monetized)		
(5) Information Sources		

**Impact on Local Partners**

Use this chart to describe impacts on local partners. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

**Table 2: Impact on Local Partners**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect cost or benefit impacts with this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a)	(b)
(3) Other Costs & Benefits (Non-Monetized)		

(4) Assistance	
(5) Information Sources	

**Impacts on Families**

Use this chart to describe impacts on families. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

**Table 3: Impact on Families**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect cost or benefit impacts with this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a)	(b)
(3) Other Costs & Benefits (Non-Monetized)		
(4) Information Sources		

**Impacts on Small Businesses**

Use this chart to describe impacts on small businesses. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

**Table 4: Impact on Small Businesses**

(1) Direct & Indirect Costs & Benefits (Monetized)	There are no direct or indirect cost or benefit impacts with this proposed change.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a)	(b)

(3) Other Costs & Benefits (Non-Monetized)	
(4) Alternatives	
(5) Information Sources	

**Changes to Number of Regulatory Requirements**

**Table 5: Regulatory Reduction**

For each individual action, please fill out the appropriate chart to reflect any change in regulatory requirements, costs, regulatory stringency, or the overall length of any guidance documents.

*Change in Regulatory Requirements*

VAC Section(s) Involved*	Authority of Change	Initial Count	Additions	Subtractions	Total Net Change in Requirements
	(M/A):				
	(D/A):				
	(M/R):				
	(D/R):				
<b>Grand Total of Changes in Requirements:</b>					(M/A):
					(D/A):
					(M/R):
					(D/R):

**Key:**

*Please use the following coding if change is mandatory or discretionary and whether it affects externally regulated parties or only the agency itself:*

**(M/A):** Mandatory requirements mandated by federal and/or state statute affecting the agency itself

**(D/A):** Discretionary requirements affecting agency itself

**(M/R):** Mandatory requirements mandated by federal and/or state statute affecting external parties, including other agencies

**(D/R):** Discretionary requirements affecting external parties, including other agencies

*Cost Reductions or Increases (if applicable)*

VAC Section(s) Involved*	Description of Regulatory Requirement	Initial Cost	New Cost	Overall Cost Savings/Increases

*Other Decreases or Increases in Regulatory Stringency (if applicable)*

VAC Section(s) Involved*	Description of Regulatory Change	Overview of How It Reduces or Increases Regulatory Burden

*Length of Guidance Documents (only applicable if guidance document is being revised)*

<b>Title of Guidance Document</b>	<b>Original Word Count</b>	<b>New Word Count</b>	<b>Net Change in Word Count</b>
Bear Creek State Park Master Plan *	1,909	0	(1,909)
Belle Isle State Park Master Plan *	4,030	0	(4,030)
Caledon State Park Master Plan *	2,799	0	(2,799)
Chippokes State Park Master Plan *	5,048	0	(5,048)
Claytor Lake State Park Master Plan *	2,628	0	(2,628)
Douthat State Park Master Plan *	2,248	0	(2,248)
False Cape State Park Master Plan *	4,836	0	(4,836)
First Landing State Park Master Plan *	6,167	0	(6,167)
Hungry Mother State Park Master Plan *	1,789	0	(1,789)
James River State Park Master Plan *	1,983	0	(1,983)
Kiptopeke State Park Master Plan *	2,399	0	(2,399)
Lake Anna State Park Master Plan *	2,522	0	(2,522)
Mason Neck State Park Master Plan *	3,504	0	(3,504)
New River Trail State Park Master Plan *	6,330	0	(6,330)
Natural Tunnel State Park Master Plan *	1,994	0	(1,994)
Occoneechee State Park Master Plan	2,899	0	(2,899)
Pocahontas State Park Master Plan *	4,381	0	(4,381)
Raymond R. Guest, Jr. Shenandoah River State Park *	2,743	0	(2,743)
Sailor's Creek Battlefield Historical State Park Master Plan *	2,178	0	(2,178)
Sky Meadows State Park Master Plan *	6,622	0	(6,622)

Smith Mountain Lake State Park Master Plan *	4,043	0	(4,043)
Staunton River Battlefield State Park Master Plan *	2,522	0	(2,522)
Wilderness Road State Park Master Plan *	1,604	0	(1,604)
Grayson Highlands State Park Master Plan *	3,751	0	(3,751)
Leesylvania State Park Master Plan *	4,017	0	(4,017)
Holliday Lake State Park Master Plan *	2,454	0	(2,454)
Twin Lakes State Park Master Plan *	5,110	0	(5,110)
York River State Park Master Plan *	2,632	0	(2,632)
Westmoreland State Park Master Plan *	3,962	0	(3,962)
Fairy Stone State Park Master Plan *	4,264	0	(4,264)
Powhatan State Park Master Plan *	2,208	0	(2,208)
High Bridge Trail State Park Master Plan *	2,530	0	(2,530)
Seven Bends State Park Master Plan *	7,026	0	(7,026)
Widewater State Park Master Plan *	2,445	0	(2,445)
Southwest Virginia Museum Historical State Park Master Plan *	2,536	0	(2,536)
Middle Peninsula State Park Master Plan *	2,470	0	(2,470)
Staunton River State Park Master Plan *	2,394	0	(2,394)
Natural Bridge State Park Master Plan *	3,234	0	(3,234)

\*If the agency is modifying a guidance document that has regulatory requirements, it should report any change in requirements in the appropriate chart(s).