



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA

Hotel AKA Alexandria
625 First Street
Alexandria, VA 22314
May 20, 2026

11:00 a.m. or upon adjournment of the May 19, 2026, Workshop Meeting if that meeting carries over to May 20, 2026.

Public Comments:

Approval of Minutes:

April 22, 2026

CONSENT AGENDA:

1. Action on Abandonment – Primary System of State Highways: Previously Discontinued Portion of US 21 Located in Grayson County Located within the located within the Bristol District.

MAINTENANCE DIVISION:

Presenting: Kevin Gregg
Chief, Maintenance and Operations

2. Action on Commemorative naming, at the request of Scott County, of the bridge on U.S. Business Route 23, Kane Street, over Little Moccasin Creek and the Norfolk Southern Railroad, Town of Gate City, as the “Ford Quillen Memorial Bridge”, located within the Bristol District.
3. Action on Commemorative naming, at the request of Louisa County, of the overlapping sections of State Routes 208 and 22, Davis Highway, from the intersection of Route 623, Chopping Road, to the intersection of Route 645, Poplar Avenue, Louisa County, as the “Colonel Samuel ‘Nelson’ Drew Memorial Highway” located within the Culpeper District.

INFRASTRUCTURE INVESTMENT DIVISION:

Presenting: Kimberly Pryor
Chief Financial Officer

4. Action on Revised FY26-31 Six-Year Improvement Program Transfers
March 21, 2026, through April 17, 2026.
5. Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of
Transportation.

SCHEDULING AND CONTRACT:

Presenting: Kerry Bates
State Construction Engineer

Presenting: Kevin Gregg
Chief, Maintenance and Operations

6. Bids.

NEW BUSINESS:

ADJOURNMENT:

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COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By:

Seconded By:

Action:

Title: Abandonment – Primary System of State Highways: Previously Discontinued Portion of US 21 Located in Grayson County

WHEREAS, upon reconstruction of US 21 in Grayson County, the Commonwealth Transportation Board relocated segments of existing Primary system roadways to new alignment, causing the previous segments to no longer provide a public convenience that warranted maintenance at public expense; and

WHEREAS, the Commonwealth Transportation Board (Board) passed a resolution on November 17, 1977, discontinuing a segment of US 21 as part of the highway system changes resulting from the construction of VDOT Project 0021-038-101, C-501; and

WHEREAS, pursuant to §33.2-902, *Code of Virginia 1950*, as amended, the Commissioner of Highways was provided with a petition to abandon from the Primary System of State Highways that portion of US 21 discontinued in 1977, as seen in the map attached hereto as Exhibit B, in Grayson County. The 0.15 of a mile road segment proposed for abandonment is:

- (a) no longer necessary as a public road, and
- (b) does not provide a public convenience that warrants maintenance at public expense; and

WHEREAS, the Grayson County Board of Supervisors supports the abandonment of this discontinued portion of US 21 from the Primary System of State Highways, as documented in the letter of support; and

WHEREAS, notice was posted of the intent to abandon this segment, attached hereto as Exhibit C, and such posting was completed in accordance with § 33.2-902, and no requests were received for public hearing on the matter; and

WHEREAS, a Primary roadway for which no public necessity exists may be abandoned by the Board, pursuant to § 33.2-902, *Code of Virginia* 1950, as amended.

NOW THEREFORE, BE IT RESOLVED, that the discontinued roadway segment identified below, and as depicted in Exhibit B, is hereby ordered abandoned as part of Primary system of state highways, pursuant to § 33.2-902, *Code of Virginia*, 1950, as amended.

Primary System of State Highways Abandonment

Bristol District

Grayson County

- US 21 0.15 Mi.

Total Mileage Abandoned from the Primary System: 0.15 Mi.

####

CTB Decision Brief

Abandonment – Primary System of State Highways: Previously Discontinued Portion of US 21 Located in Grayson County

Issue: An interested landowner has requested the abandonment of a total of 0.15 of a mile of US 21 in Grayson County and the County Board of Supervisors supports this abandonment and its approval by the Commonwealth Transportation Board (Board).

Facts: The Board passed a resolution on November 17, 1977, discontinuing this portion of US 21, upon the relocation of the road.

The Grayson County Board of Supervisors supports the abandonment of the segment totaling 0.15 of a mile of US 21 (segment identified as “A – B” in “Blue” on Exhibit B, attached). The letter of support from the County, dated November 24, 2025, is attached as Exhibit A.

Upon review of the area, the Virginia Department of Transportation (VDOT) staff determined that the discontinued segment may be abandoned as a part of the Primary System of State Highways, pursuant to §33.2-902 of the *Code of Virginia*, since no public necessity exists for the continuance of the segment as a public roadway.

Pursuant to and in accordance with § 33.2-902 of the *Code of Virginia*, VDOT published a “Notice of Intent to Abandon” in *The Declaration* publication on March 4 and 11, 2026 (Exhibit C, attached). No request was received to hold a public hearing.

Recommendations: VDOT recommends the Board approve the abandonment of the segment totaling 0.15 of a mile of US 21 referenced above.

Action Required by CTB: The *Code of Virginia* requires a majority of the Board’s members to approve the proposed abandonment. A resolution describing the proposed segment to be abandoned is provided for the Board’s consideration.

Result if Approved: If approved, the segment of discontinued highway will no longer be available for use by the public. The right of way will be declared surplus and may be conveyed upon request.

Options: Approve, Deny or Defer

Public Comments/Reactions: A public hearing was not requested to be held.

Exhibit A
Grayson County Letter of Support



Grayson County Board of Supervisors

129 Davis Street
P.O. Box 217
Independence, Virginia 24348
(276) 773-2471
(276) 236-8149
FAX: (276) 773-3673

November 24, 2025

Mr. Mark Williams
Engineering Supervisor
Virginia Department of Transportation
2843 Chapman Road
Wytheville, VA 24382

RE: Changes in the Primary System of State Highways
§ 33.2-902 Non-Project Related Abandonment
Route 21

Dear Mr. Williams,

In my capacity as County Administrator and on behalf of the Grayson County Board of Supervisors, Grayson County concurs with and supports the Virginia Department of Transportation's abandonment of discontinued US 21 from 0.15 mile south of Route 872 to 0.30 mile south of Route 872, a distance of 0.15 mile(s), from the primary system of state highways, in accordance with § 33.2-902 of the Code of Virginia.

Please do not hesitate to contact me should you have any questions.

Sincerely,

Stephen A. Boyer
Grayson County Administrator
Clerk of Board of Supervisors

Exhibit B
Sketch of Proposed Road Segment to be Abandoned
0.15 Mile Portion of US 21 in Grayson County

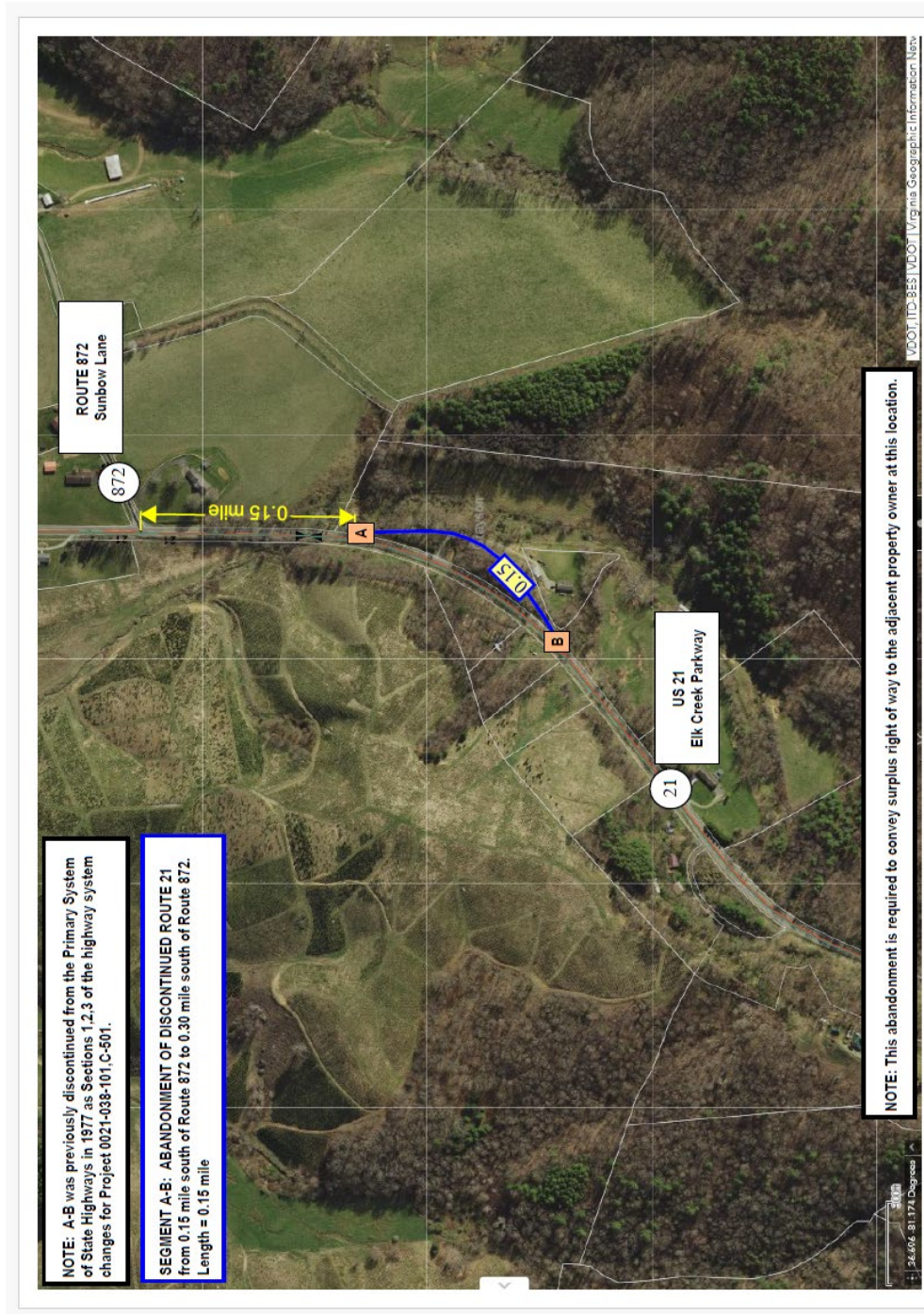


Exhibit C
“Notice of Intent to Abandon”

Published in *The Declaration*
March 4 and 11, 2026



NOTICE OF PROPOSED ROAD ABANDONMENT
PREVIOUSLY DISCONTINUED PORTION OF US 21

Willingness to Hold a Public Hearing

Pursuant to Section 33.2-902 of the Code of Virginia, the Virginia Department of Transportation will consider abandonment of a previously discontinued portion of US 21 in Grayson County. The location and total length of the segment to be abandoned is from 0.15 mile south of Route 872 to 0.30 mile south of Route 872, and is a distance of 0.15 mile(s). This matter is being considered by VDOT at the request of an abutting landowner.

VDOT is willing to hold a public hearing prior to considering the abandonment if one or more landowners whose property is impacted by the abandonment makes a request. A public hearing may be requested by contacting Mark Williams, VDOT Wytheville Residency, 2843 Chapman Road, Wytheville, VA 24382 on or prior to April 03, 2026.

Additional information about the proposed abandonment is available at VDOT's Wytheville Residency Office at the address above. Please call ahead at 276-484-9334 or TTY/TDD 711 to make an appointment with appropriate personnel.

VDOT ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you need more information or special assistance for persons with disabilities or limited English proficiency, contact VDOT Civil Rights at 804-786-2085.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By: _____ Seconded By:

Action:

Title: Bridge Naming: “Ford Quillen Memorial Bridge”

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Scott County Board of Supervisors has requested, by resolution dated March 4, 2026, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life and service to his community and country of the Honorable Ford Carter Quillen, name the bridge on U.S. Business Route 23, Kane Street, over Little Moccasin Creek and the Norfolk Southern Railroad, Town of Gate City, as the “Ford Quillen Memorial Bridge”; and

WHEREAS, Scott County, by resolution dated March 4, 2026, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

WHEREAS, the Town Council of the Town of Gate City has expressed their support of this naming in a resolution dated February 10, 2026; and

WHEREAS, § 33.2-213 provides that VDOT shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

Resolution of the Board
Bridge Naming: "Ford Quillen Memorial Bridge"
May 20, 2026
Page 2 of 2

NOW THEREFORE BE IT RESOLVED, pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the bridge on U.S. Business Route 23, Kane Street, over Little Moccasin Creek and the Norfolk Southern Railroad, Town of Gate City, as the "Ford Quillen Memorial Bridge".

BE IT FURTHER RESOLVED, that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Scott County for these costs as required by law.

####

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CTB Decision Brief

Bridge Naming: “Ford Quillen Memorial Bridge”

Issue: Commemorative naming, at the request of Scott County, of the bridge on U.S. Business Route 23, Kane Street, over Little Moccasin Creek and the Norfolk Southern Railroad, Town of Gate City, as the “Ford Quillen Memorial Bridge”.

Facts: The Scott County Board of Supervisors enacted a resolution on March 4, 2026, to honor the life and service to his community and country of the Honorable Ford Carter Quillen.

Additionally, the Town Council of the Town of Gate City passed a resolution supporting this naming on February 10, 2026.

According to the Scott County resolution, Judge Quillen was born on September 21, 1938, and passed away on January 18, 2026, leaving behind a legacy of public service, integrity and devotion to his family, community and the Commonwealth.

Judge Quillen maintained deep and lifelong ties to Gate City and Scott County, practicing law in Gate City for many years and earning the respect of clients, colleagues, and citizens through his professionalism, wisdom, and commitment to justice.

He served with distinction as a Circuit Court Judge in Scott County where he was widely admired for his fairness, sound judgment, and exemplary judicial temperament.

Judge Quillen represented Southwest Virginia in the Virginia House of Delegates from 1970 to 1993, during which time he was recognized across the Commonwealth as a tireless advocate for economic development, infrastructure, education, and regional progress, working across party lines for the benefit of all citizens.

His legislative leadership helped advance transportation initiatives, including the creation of Highway 72, known as the Veterans Memorial Highway, and strengthened higher education opportunities through his work addressing educational disparities and supporting the establishment of the Virginia Higher Education Center.

He demonstrated a lifelong commitment to public service, patriotism, and personal excellence, having attended Gate City High School, Fork Union Military Academy, and the University of Tennessee, where he earned a Division I football scholarship, and having honorably served as a commissioned officer in the United States Army.

Judge Quillen was devoted to his family and will be remembered as a loving husband, father, grandfather and great-grandfather, whose generosity, encouragement, and presence enriched the lives of all who knew him. He embodied the values of character, humility, perseverance, and service, and his influence continues to be felt throughout Gate City, Scott County, and Southwest Virginia.

Action Required by CTB: The *Code of Virginia* requires a majority of the CTB members to

approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board's consideration.

Result if Approved: The bridge on U.S. Business Route 23, Kane Street, over Little Moccasin Creek and the Norfolk Southern Railroad, Town of Gate City, will be known as the "Ford Quillen Memorial Bridge". In accordance with law, and by resolution dated March 4, 2026, Scott County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: VDOT has not received any public comments on this proposal.

BOARD OF SUPERVISORS

DARREL W. JETER
L. MICHELE GLOVER
EDDIE N. SKEEN
MICHAEL K. BRICKEY
DANNY M. CASTEEL
CHRISTOPHER S. MANESS
STEFANIE C. ADDINGTON



COUNTY ADMINISTRATOR
JOSHUA M. WILSON

190 BEECH STREET, SUITE 201
GATE CITY, VIRGINIA 24251
PHONE (276) 386-6521
FAX (276) 386-9198

EMAIL: jwilson@scottcountyva.gov
www.scottcountyva.com

SCOTT COUNTY
BOARD OF SUPERVISORS

Resolution

Honoring the Life, Service, and Legacy of The Honorable Ford Carter Quillen and Designating a Bridge on Kane Street, Gate City Virginia in Scott County the "Ford Quillen Memorial Bridge"

Whereas, The Honorable Ford Carter Quillen was born on September 21, 1938, and passed away on January 18, 2026, leaving behind a distinguished legacy of public service, integrity, and devotion to his family, community, and Commonwealth; and

Whereas, Judge Quillen maintained deep and lifelong ties to Gate City and Scott County, practicing law in Gate City for many years and earning the respect of clients, colleagues, and citizens through his professionalism, wisdom, and commitment to justice; and

Whereas, Judge Quillen served with distinction as a Circuit Court Judge in Scott County, where he was widely admired for his fairness, sound judgment, and exemplary judicial temperament; and

Whereas, Judge Quillen represented Southwest Virginia in the Virginia House of Delegates from 1970 to 1993, during which time he was recognized across the Commonwealth as a tireless advocate for economic development, infrastructure, education, and regional progress, working across party lines for the benefit of all citizens; and

Whereas, Judge Quillen's legislative leadership helped advance transportation initiatives, including the creation of Highway 72, known as the Veterans Memorial Highway, and strengthened higher education opportunities through his work addressing educational disparities and supporting the establishment of the Virginia Higher Education Center; and

Whereas, Judge Quillen demonstrated a lifelong commitment to public service, patriotism, and personal excellence, having attended Gate City High School, Fork Union Military Academy, and the University of Tennessee, where he earned a Division I football scholarship, and having honorably served as a commissioned officer in the United States Army; and

Whereas, Judge Quillen was devoted to his family and will be remembered as a loving husband, father, grandfather, and great-grandfather, whose generosity, encouragement, and presence enriched the lives of all who knew him; and

Whereas, Judge Quillen embodied the values of character, humility, perseverance, and service, and his influence continues to be felt throughout Gate City, Scott County, and Southwest Virginia; and

Whereas, the Scott County Board of Supervisors finds that naming a bridge in his honor is a fitting and lasting tribute to a man whose life connected generations, strengthened communities, and advanced opportunity throughout the region;

Now, therefore, be it resolved by the Board of Supervisors of Scott County, Virginia: That the Board of Supervisors hereby honors and commemorates the life and legacy of The Honorable Ford Carter Quillen and expresses its deep gratitude for his lifetime of service to Gate City, Scott County, and the Commonwealth of Virginia; and

Be it further resolved, that in recognition of his enduring contributions and lasting impact, the Scott County Board of Supervisors' petitions to the Virginia Department of Transportation to rename a bridge within the Town of Gate City as the "Ford Quillen Memorial Bridge," to serve as a lasting symbol of his leadership, integrity, and lifelong commitment to public service; and

Be it further resolved, that this designation reflects the profound respect and appreciation of the citizens of Scott County for Judge Quillen's remarkable life and the example he set for future generations; and

Be it further resolved, that Scott County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

Adopted by the Scott County Board of Supervisors, this 4th day of March, 2026.

ATTEST:

SCOTT COUNTY
BOARD OF SUPERVISORS

Clerk of the Board

Chairperson

BOARD OF SUPERVISORS

DARREL W. JETER
L. MICHELE GLOVER
EDDIE N. SKEEN
MICHAEL K. BRICKEY
DANNY M. CASTEEL
CHRISTOPHER S. MANESS
STEFANIE C. ADDINGTON



COUNTY ADMINISTRATOR
JOSHUA M. WILSON

190 BEECH STREET, SUITE 201
GATE CITY, VIRGINIA 24251
PHONE (276) 386-6521
FAX (276) 386-9198

EMAIL: jwilson@scottcountyva.com
www.scottcountyva.com

**SCOTT COUNTY
BOARD OF SUPERVISORS**

SCOTT

VIRGINIA

At a meeting of the Scott County Board of Supervisors begun and held in the Supervisors' meeting room located at the Community Services Building in Gate City, Virginia on Wednesday the 4th day of March 2026 at 9:00 a.m.

PRESENT: Darrel W. Jeter
L. Michele Glover – Vice-Chairman
Eddie N. Skeen
Michael K. Brickey
Danny M. Casteel
Christopher S. Maness – Chairman
Stefanie C. Addington.

ABSENT: None.

On a motion by Michael K. Brickey, duly seconded by Darrel W. Jeter, this Board hereby adopts the following:

Resolution 2026-01

Honoring the Life, Service, and Legacy of The Honorable Ford Carter Quillen and Designating a Bridge on Kane Street, Gate City, Virginia in Scott County the "Ford Quillen Memorial Bridge"

Whereas, The Honorable Ford Carter Quillen was born on September 21, 1938, and passed away on January 18, 2026, leaving behind a distinguished legacy of public service, integrity, and devotion to his family, community, and Commonwealth; and

Whereas, Judge Quillen maintained deep and lifelong ties to Gate City and Scott County, practicing law in Gate City for many years and earning the respect of clients, colleagues, and citizens through his professionalism, wisdom, and commitment to justice; and

Whereas, Judge Quillen served with distinction as a Circuit Court Judge in Scott County, where he was widely admired for his fairness, sound judgment, and exemplary judicial temperament; and

Whereas, Judge Quillen represented Southwest Virginia in the Virginia House of Delegates from 1970 to 1993, during which time he was recognized across the Commonwealth as a tireless advocate for economic development, infrastructure, education, and regional progress, working across party lines for the benefit of all citizens; and

Whereas, Judge Quillen's legislative leadership helped advance transportation initiatives, including the creation of Highway 72, known as the Veterans Memorial Highway, and strengthened higher education opportunities through his work addressing educational disparities and supporting the establishment of the Virginia Higher Education Center; and

Whereas, Judge Quillen demonstrated a lifelong commitment to public service, patriotism, and personal excellence, having attended Gate City High School, Fork Union Military Academy, and the University of Tennessee, where he earned a Division I football scholarship, and having honorably served as a commissioned officer in the United States Army; and

Whereas, Judge Quillen was devoted to his family and will be remembered as a loving husband, father, grandfather, and great-grandfather, whose generosity, encouragement, and presence enriched the lives of all who knew him; and

Whereas, Judge Quillen embodied the values of character, humility, perseverance, and service, and his influence continues to be felt throughout Gate City, Scott County, and Southwest Virginia; and

Whereas, the Scott County Board of Supervisors finds that naming a bridge in his honor is a fitting and lasting tribute to a man whose life connected generations, strengthened communities, and advanced opportunity throughout the region;

Now, therefore, be it resolved by the Board of Supervisors of Scott County, Virginia, that the Board of Supervisors hereby honors and commemorates the life and legacy of The Honorable Ford Carter Quillen and expresses its deep gratitude for his lifetime of service to Gate City, Scott County, and the Commonwealth of Virginia; and

Be it further resolved, that in recognition of his enduring contributions and lasting impact, the Scott County Board of Supervisors petitions the Virginia Department of Transportation to rename a bridge within the Town of Gate City as the "Ford Quillen Memorial Bridge," to serve as a lasting symbol of his leadership, integrity, and lifelong commitment to public service; and

Be it further resolved, that this designation reflects the profound respect and appreciation of the citizens of Scott County for Judge Quillen's remarkable life and the example he set for future generations; and

Be it further resolved, that Scott County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

Adopted by the Scott County Board of Supervisors, this 4th day of March, 2026.

Voting aye: Darrel W. Jeter, L. Michele Glover, Eddie N. Skeen, Michael K. Brickey,
Danny M. Casteel, Christopher S. Maness, and Stefanie C. Addington.

Voting nay: None.

Attest


CLERK

C: Allan Sumpter – VDOT
Sally Kegley

Town of Gate City
156 E. JACKSON ST.
GATE CITY, VA 24251
276-386-3831 OFFICE
276-386-7789 FAX

Town Manager – Greg Jones
townmanager@mygatecity.com



Mayor
Jamie Lawson
Vice Mayor
Kevin Barnett

Council Members
Allen Dougherty
H. Pat Elliott
Dexter Harmon
Wallace W. Ross Jr.

A Resolution Honoring the Life, Service, and Legacy of The Honorable Ford Carter Quillen and Designating the 'Ford Quillen Memorial Bridge'

Whereas, The Honorable Ford Carter Quillen was born on September 21, 1938, and passed away on January 18, 2026, leaving behind a distinguished legacy of public service, integrity, and devotion to his family, community, and Commonwealth;

Whereas, Judge Quillen maintained deep and lifelong ties to Gate City and Scott County, practicing law in Gate City for many years and earning the respect of clients, colleagues, and citizens through his professionalism, wisdom, and commitment to justice; and

Whereas, Judge Quillen served with distinction as a Circuit Court Judge in Scott County, where he was widely admired for his fairness, sound judgment, and exemplary judicial temperament; and

Whereas, Judge Quillen represented Southwest Virginia in the Virginia House of Delegates from 1970 to 1993, during which time he was recognized across the Commonwealth as a tireless advocate for economic development, infrastructure, education, and regional progress, working across party lines for the benefit of all citizens; and

Whereas, Judge Quillen's legislative leadership helped advance transportation initiatives, including the creation of Highway 72, known as the Veterans Memorial Highway, and strengthened higher education opportunities through his work addressing educational disparities and supporting the establishment of the Virginia Higher Education Center; and

Whereas, Judge Quillen demonstrated a lifelong commitment to public service, patriotism, and personal excellence, having attended Gate City High School, Fork Union Military Academy, and the University of Tennessee, where he earned a Division I football scholarship, and having honorably served as a commissioned officer in the United States Army; and

Whereas, Judge Quillen was devoted to his family and will be remembered as a loving husband, father, grandfather, and great-grandfather, whose generosity, encouragement, and presence enriched the lives of all who knew him; and

Whereas, Judge Quillen embodied the values of character, humility, perseverance, and service, and his influence continues to be felt throughout Gate City, Scott County, and Southwest Virginia; and

Whereas, the Gate City Town Council finds that naming a bridge in his honor is a fitting and lasting tribute to a man whose life connected generations, strengthened communities, and advanced opportunity throughout the region.

Now, therefore, be it resolved by the Town Council of the Town of Gate City, Virginia:

That the Town Council hereby honors and commemorates the life and legacy of The Honorable Ford Carter Quillen and expresses its deep gratitude for his lifetime of service to Gate City, Scott County, and the Commonwealth of Virginia; and

Be it further resolved, that in recognition of his enduring contributions and lasting impact, the Town Council hereby expresses its full support for the Scott County Board of Supervisors' petition to the Virginia Department of Transportation to name a bridge within the Town of Gate City as the "Ford Quillen Memorial Bridge," to serve as a lasting symbol of his leadership, integrity, and lifelong commitment to public service; and

Be it further resolved, that this designation reflects the profound respect and appreciation of the citizens of Gate City for Judge Quillen's remarkable life and the example he set for future generations.

Adopted by the Town Council of the Town of Gate City, Virginia, this 10th day of February, 2026.


Jamie Lawson, Mayor


Attest: Kristie Tipton, Clerk of Council

Proposed Bridge Naming

Proposed "Ford Quillen Memorial Bridge"


GPS: 36.381766, -82.340431

Route: Bus. US 23 - Kane Street

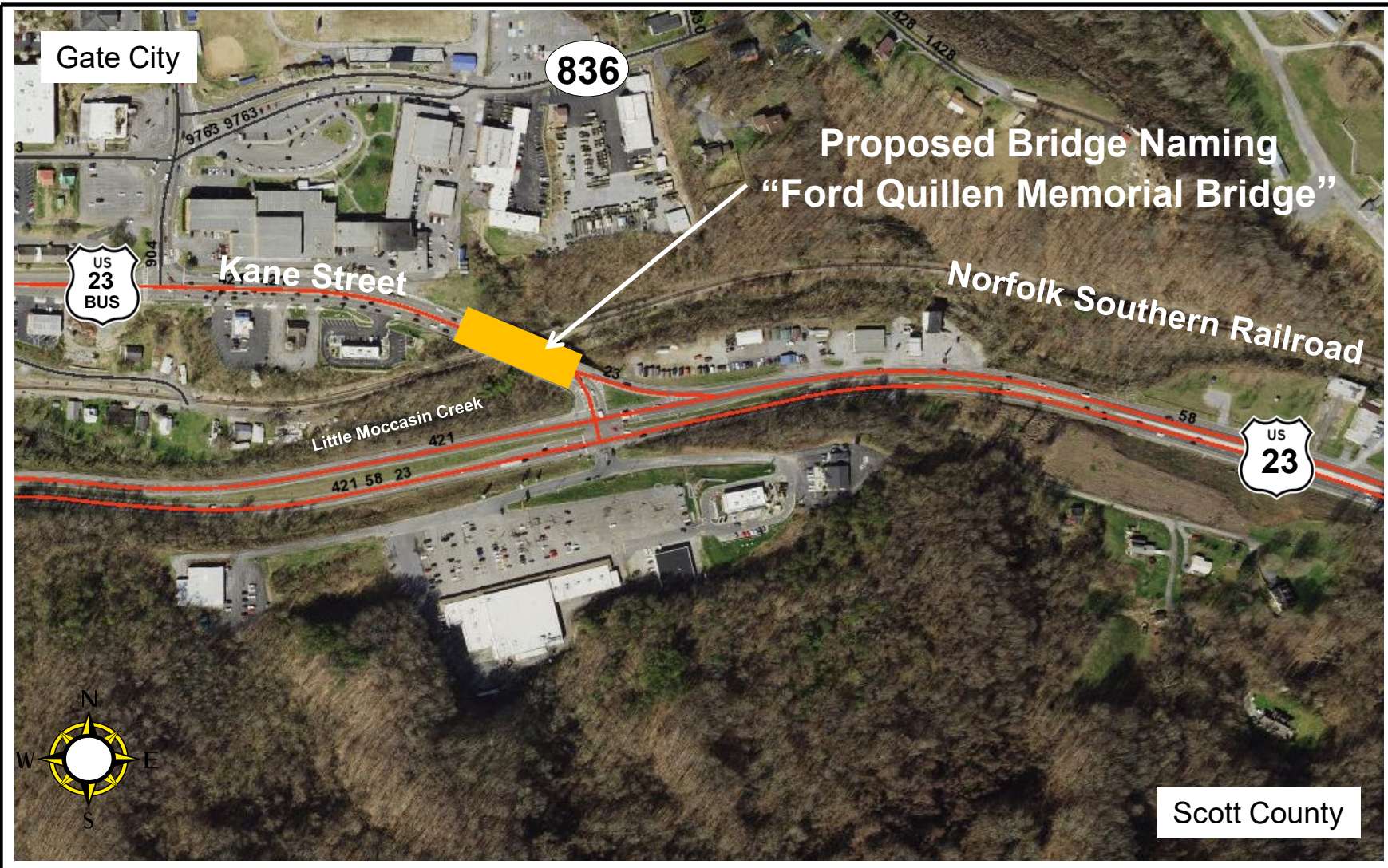
Structure No.: 1013

Over: Norfolk Southern Railroad / Little Moccasin Creek

Legend

 Proposed Bridge to be Named







COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By: _____ Seconded By:

Action:

Title: Highway Naming: “Colonel Samuel ‘Nelson’ Drew Memorial Highway”

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Louisa County Board of Supervisors has requested, by resolution dated December 1, 2025, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life and service to his community and country of Samuel Nelson Drew, name the section of overlapping State Routes 208 and 22, Davis Highway, from Route 623, Chopping Road to Route 645, Poplar Avenue, Louisa County, as the “Colonel Samuel ‘Nelson’ Drew Memorial Highway”; and

WHEREAS, Louisa County, by resolution dated December 1, 2025, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

WHEREAS, § 33.2-213 provides that VDOT shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

NOW THEREFORE BE IT RESOLVED, pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the section of overlapping State Routes 208 and 22, Davis Highway, from Route 623, Chopping Road to Route 645, Poplar Avenue, Louisa County, as the “Colonel Samuel ‘Nelson’ Drew Memorial Highway”.

Resolution of the Board

Highway Naming: "Colonel Samuel 'Nelson' Drew Memorial Highway"

May 20, 2026

Page 2 of 2

BE IT FURTHER RESOLVED, that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Louisa County for these costs as required by law.

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CTB Decision Brief

Highway Naming: “Colonel Samuel ‘Nelson’ Drew Memorial Highway”

Issue: Commemorative naming, at the request of Louisa County, of the overlapping sections of State Routes 208 and 22, Davis Highway, from the intersection of Route 623, Chopping Road, to the intersection of Route 645, Poplar Avenue, Louisa County, as the “Colonel Samuel ‘Nelson’ Drew Memorial Highway”.

Facts: The Louisa County Board of Supervisors enacted a resolution on December 1, 2025, to honor and memorialize the life and service to his community and country of Samuel Nelson Drew.

According to that resolution, Colonel Drew was raised and graduated in Louisa County and served as a distinguished military officer, respected teacher, and renowned strategic thinker whose contributions had a lasting impact on U.S. diplomatic efforts, particularly in the Balkans.

Colonel Samuel ‘Nelson’ Drew passed away while in service to his country, and his life exemplified leadership, honor, and devotion, earning recognition through numerous articles and commendations. He left an enduring legacy of integrity and dedication that continues to reflect positively on Louisa County.

Action Required by CTB: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board’s consideration.

Result if Approved: The overlapping sections of State Routes 208 and 22, Davis Highway, from the intersection of Route 623, Chopping Road, to the intersection of Route 645, Poplar Avenue, Louisa County, will be known as the “Colonel Samuel ‘Nelson’ Drew Memorial Highway”. In accordance with law, and by resolution dated December 1, 2025, Louisa County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: VDOT has not received any public comments on this proposal.

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 1st day of December 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	Passed
MOVER:	Board of Supervisors - Patrick Henry District Fitzgerald Barnes
SECONDER:	Board of Supervisors - Green Springs District Rachel Jones
AYES:	Duane Adams, Tommy Barlow, R.T. "Toni" Williams, Rachel Jones,
NAYS:	Fitzgerald Barnes, Manning Woodward, Christopher McCotter
ABSTAIN:	None
	None

**A RESOLUTION REQUESTING THE COMMONWEALTH TRANSPORTATION
BOARD TO NAME A PORTION OF ROUTE 208 AND ROUTE 22 IN HONOR OF
COLONEL SAMUEL "NELSON" DREW AND AGREEING TO PAY THE COST OF
SIGNAGE**

WHEREAS, the Louisa County Board of Supervisors has established an Honorary Road Naming Policy to recognize and honor individuals with strong ties to Louisa County who have achieved notable distinction at the national or international level or made significant sacrifices in the line of duty; and

WHEREAS, Colonel Samuel "Nelson" Drew was raised and graduated in Louisa County, served as a distinguished military officer, respected teacher, and renowned strategic thinker whose contributions had a lasting impact on U.S. diplomatic efforts, particularly in the Balkans; and

WHEREAS, Colonel Drew passed away while in service to his country, and his life exemplified leadership, honor, and devotion, earning recognition through numerous articles and commendations, and leaving an enduring legacy of integrity and dedication that continues to reflect positively on Louisa County; and

WHEREAS, Section 33.2-213 of the Code of Virginia authorizes the Commonwealth Transportation Board (CTB) to give suitable names to state highways, bridges, interchanges, and

other transportation facilities forming a part of the system of state highways; and

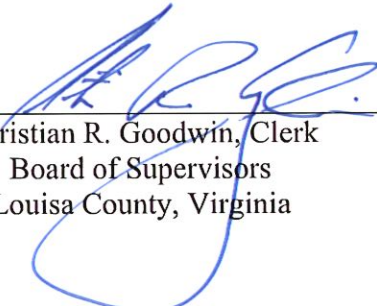
WHEREAS, Section 33.2-213 further provides that the Virginia Department of Transportation shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB, and requires that the costs of producing, placing, and maintaining such signs shall be paid by the locality in which they are located unless the naming honors a state official killed in the line of duty; and

WHEREAS, the Louisa County Board of Supervisors wishes to recognize the lasting contributions of Colonel Samuel "Nelson" Drew by requesting that a portion of Route 208 and Route 22, from Route 623 (Chopping Road) to Route 645 (Poplar Avenue) in the County of Louisa, be named the "Colonel Samuel 'Nelson' Drew Memorial Highway."

NOW, THEREFORE, BE IT RESOLVED, on this 1st day of December, 2025, that the Louisa County Board of Supervisors hereby requests the Commonwealth Transportation Board name the portion of Route 208 and Route 22, from Route 623 (Chopping Road) to Route 645 (Poplar Avenue), in Louisa County, Virginia, as the "Colonel Samuel 'Nelson' Drew Memorial Highway."

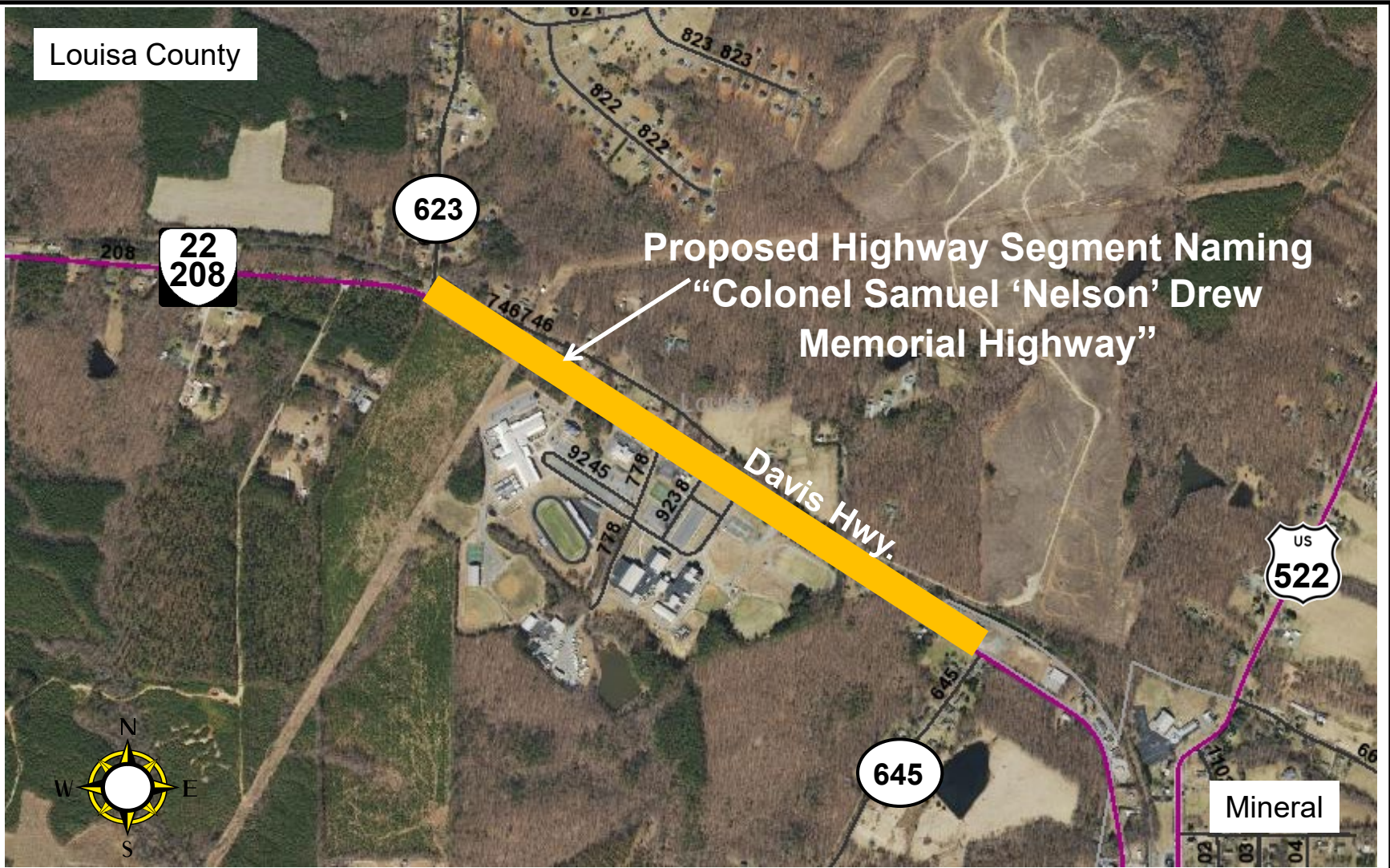
BE IT FURTHER RESOLVED, that the Louisa County Board of Supervisors agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this designation, in accordance with Section 33.2-213 of the Code of Virginia and current Virginia Department of Transportation guidelines.

A Copy, teste:



Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

Louisa County





COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 4

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By: _____ Seconded By:

Action:

Title: FY2026-2031 Six-Year Improvement Program Transfers
March 21, 2026 through April 17, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers

March 21, 2026 through April 17, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from March 21, 2026 through April 17, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

#####

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK	113764	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 978,186	\$ 1,210,814	\$ 1,210,814	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								\$ 978,186				
2	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART18 - ROUTE 670 CONNECTOR ROAD	111650	DGP Supplemental - State (GS0000); DGP - State (GS0100); Local Project Contributions - Secondary (NOP623)	\$ 6,540,827	\$ 18,112,444	\$ 18,112,444	47.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Transfer of surplus funds recommended by District from the District DGP/HPP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP/HPP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Culpeper District								\$ 6,540,827				
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RTE 3 AND RTE 621 INTERSECTION MODIFICATION - HRRR	120977	VA Safety State - State (CS3SS0)	\$ 49,769	\$ 277,951	\$ 277,951	21.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
Subtotal Fredericksburg District								\$ 49,769				
4	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Hampton Roads	Habersham Area Improvements	108723	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$ 4,768,519	\$ 7,768,520	\$ 7,768,520	> 100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund an underway project for award.
5	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - JRB SOUTH TOWER ACCESS	129014	Special Structures Fund - State (SSF000)	\$ 125,000	\$ 125,000	\$ 1,375,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project.

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
6	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - CHINCOTEAGUE EMERGENCY DRIVE RETROFIT	129015	Special Structures Fund - State (SSF000)	\$ 150,000	\$ 150,000	\$ 1,750,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project.
7	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HIGH RISE DRIVE AND SUBMARINE CABLE REPLACEMENT	129016	Special Structures Fund - State (SSF000)	800,000	800,000	20,800,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project.
8	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART20 Median crossover to Rte 13	115529	DGP-STP STWD (GF2100); DGP-STP STWD Soft Match (GF2101)	1,354,410	2,851,589	2,851,589	90.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project for award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Hampton Roads District								\$ 7,197,929				
9	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE 368	119163	DGP Supplemental - State (GS0000)	\$ 661,088	\$ 12,899,160	\$ 12,899,160	>100 %	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project for award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Lynchburg Roads District								\$ 661,088				
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	INSTALL PEDESTRIAN ACCOMMODATIONS - DISTRICTWIDE	110833	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 285,600	\$ 1,390,600	\$ 1,390,600	25.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								\$ 285,600				
Grand Total								\$ 15,713,399				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Install 7 High Vis Crosswalks Various Locations	122926	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 7,327	\$ 323,245	\$ 323,245	2.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project.
Subtotal Bristol District								\$ 7,327				
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	INTERSECTION IMPROVEMENTS - ROUTE 17B/1018	113412	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 200,000	\$ 2,609,335	\$ 2,609,335	8.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
C	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	MINE RD & GREENSPRING DR BICYCLE AND PED IMPROVEMENTS	T29487	RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	\$ 122,905	\$ 1,099,717	\$ 4,332,939	12.6%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								\$ 322,905				
D	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR24LP - Poindexter Street (131, 2271)	123394	SGR - State (SS0100)	\$ 5,038	\$ 148,262	\$ 148,262	3.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund an underway project.
E	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR24VP- PM-5B-24 ASPHALT RESURFACING PRIMARY SYSTEM	123994	SGR Paving State (SSP700)	\$ 69,102	\$ 2,409,694	\$ 2,409,694	3.0%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a completed project.
Subtotal Hampton District								\$ 74,140				
F	Richmond	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	107926	Richmond	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	104697	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	\$ 82,095	\$ 582,095	\$ 582,095	16.4%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a completed project.
G	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY, RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70722, 70725	Richmond	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	109264	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1), RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	\$ 660,947	\$ 4,387,268	\$ 4,387,268	17.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to fund a scheduled project.
H	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	ENON CHURCH RD (DODD PARK-PERCH POINT RD) BIKE/PED IMPROV.	124274	CMAQ Match : Tri-Cities (CS5MB1)	\$ 4,057	\$ 3,140,348	\$ 3,140,348	< 1%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								\$ 747,099				

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Salem	#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - SOUTHWEST	116811	CTB Formula - ITS State (CS0160)	\$ 50,000	\$ 357,775	\$ 357,775	16.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from a the Statewide #ITTF Balance Entry line item to fund an underway project.
Subtotal Salem District								\$ 50,000				
J	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	Route 522, Fred. Co., Str. ID 08156 Brg Repl. Fed ID-08156	78825	CTB Formula - High Priority State (CS0120)	\$ 16,279	\$ 3,636,546	\$ 3,636,546	< 1%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
K	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - PEDESTRIAN CROSSING PROJECTS - WAYNESBORO CITY	122960	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$ 73,000	\$ 898,420	\$ 898,420	8.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Staunton District								\$ 89,279				
L	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$ 200,000	\$ 1,409,403	\$ 1,409,403	16.5%	Transfer surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
Subtotal Statewide District								\$ 200,000				
Grand Total								\$ 1,490,750				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 2

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 111650 #SMART18 – Route 670 Connector Road	
Organization	Greene County	
SMART SCALE Round	2	
Scope	Connector Road from Route 670 (Preddy Creek Rd) to Route 29 (Seminole Trail)	
Benefits	Congestion, Safety, Environment	
Score	8.60	
Rank	3/11	
SMART SCALE Budget	\$5,400,000 (DGP)	\$11,211,324 (DGP) (Greater than threshold increase approved in May 2023)
Other Funds	\$0	\$360,293 (Local)
Total Allocations	\$5,400,000	\$11,571,617
Total Cost	\$5,400,000	\$18,112,444
Shortfall		\$6,540,827
Expenditures		\$976,783

Project Information	Original Application	Current
Status		Project previously VDOT administered and will switch to Locally Administered and is scheduled to follow a single-phase Design-Build procurement with the Request for Proposals (RFP) scheduled for October 2026.
Justification		The increase is attributed to a redesign of the project's RCUT intersection to a signalized Continuous Green-T (CGT) at the intersection of Route 670 Connector Road and US 29 SB (which was confirmed in the approved signal justification report).
Proposed SMART SCALE Budget Increase		Increase of \$5,840,827 (DGP) for a total revised SMART SCALE budget of \$17,052,151. Remaining balance of \$700,000 to be funded by the Locality. Revised score of 2.72 and a reduction in rank to 11/11.
Remaining Balance in DGP Deallocation BE		\$17,697,209 after proposed change.

SMART SCALE Round 2 Consensus Scenario
Data as of May 2017
Proposed Budget Change for Culpeper UPC -19612 (111650)

APP ID	UPC	DISTRICT	ORGANIZATION	DESCRIPTION	BENEFIT SCORE	PROJECT_TOTAL_COST	SMART SCALE REQUEST	SMART SCALE SCORE
1403	-19610	Culpeper	Albemarle County	Route 20/649 Intersection Improvements	4.80	\$ 4,000,000	\$ 4,000,000	11.99
1404	-19611	Culpeper	Albemarle County	Route 151/US 250 Intersection Improvements*	4.59	\$ 5,800,000	\$ 4,750,000	9.67
1167	-19612	Culpeper	Greene County	Route 670 Connector Road	4.64	\$ 5,400,000	\$ 5,400,000	8.60
1080	-19613	Culpeper	Charlottesville City	Barracks Road at Emmet Street Intersection Improvements	7.33	\$ 8,640,866	\$ 8,640,866	8.49
1356		Culpeper	Orange County	Route 601 Low-Speed Curve Realignment #2	1.17	\$ 1,400,000	\$ 1,400,000	8.36
1398	-19616	Culpeper	Charlottesville-Albemarle MPO	Exit 118 WB I64/NB Route29	2.26	\$ 2,900,000	\$ 2,900,000	7.78
1408	109397	Culpeper	Albemarle County	Rio Mills Rd/Berkmar Dr Extended Connection	0.89	\$ 3,800,000	\$ 1,315,811	6.76
1386	-19619	Culpeper	Charlottesville-Albemarle MPO	Exit 124 (Interstate 64)	11.94	\$ 18,400,000	\$ 18,400,000	6.49
1162		Culpeper	Louisa County	Route 208-522 Intersection Improvements	3.45	\$ 5,400,000	\$ 5,400,000	6.39
1267	-19800	Culpeper	Warrenton Town	Broadview Avenue Access Management Improvements	1.61	\$ 4,640,000	\$ 2,590,000	6.23
1079		Culpeper	Charlottesville City	West Main Street Streetscape	11.25	\$ 29,968,420	\$ 18,297,920	6.15
1380	-19620	Culpeper	Warrenton Town	Improve Intersection of Frost w/Broadview-W.Shirley Avenues	1.45	\$ 4,000,000	\$ 2,823,878	5.15
1405		Culpeper	Albemarle County	Route 240/US 250 Intersection Improvements	3.54	\$ 8,600,000	\$ 8,600,000	4.12
1516		Culpeper	Albemarle County	Meeting St Extended	2.86	\$ 7,950,000	\$ 7,950,000	3.59
1378	104110	Culpeper	Louisa County	Route 208 Upgrade UPC104110	5.00	\$ 15,200,000	\$ 14,100,000	3.55
1028	100549	Culpeper	Fauquier County	Rt 28 & Schoolhouse Road (Rt 661) Intersection Improvements	1.59	\$ 5,150,000	\$ 5,150,000	3.08
1167	111650	Culpeper	Greene County	Route 670 Connector Road**	4.64	\$ 5,400,000	\$ 17,052,151	2.72
1406		Culpeper	Albemarle County	US 250/Radford Lane Roundabout	1.58	\$ 7,250,000	\$ 7,250,000	2.17
1392		Culpeper	Albemarle County	Lewis & Clarke Dr Extension to Innovation Dr/Airport Rd	2.25	\$ 11,000,000	\$ 11,000,000	2.05
1355		Culpeper	Orange County	Route 601 Low-Speed Curve Realignment #1	0.71	\$ 3,500,000	\$ 3,500,000	2.02
1385		Culpeper	Charlottesville-Albemarle MPO	Free Bridge Congestion Relief	9.15	\$ 45,761,730	\$ 45,761,730	2.00
1160		Culpeper	Louisa County	Route 15-33 Intersection Improvements	1.06	\$ 5,600,000	\$ 5,600,000	1.90
1337		Culpeper	Fluvanna County	Route 600/618 Intersection Improvements	0.50	\$ 3,150,000	\$ 3,150,000	1.59
1237		Culpeper	Culpeper County	Rt. 229 & Rt. 640 Intersection Improvements	0.59	\$ 4,550,000	\$ 4,550,000	1.30
1161		Culpeper	Louisa County	Route 15-22 Intersection Improvements	1.04	\$ 8,500,000	\$ 8,500,000	1.23
1032		Culpeper	Fauquier County	Route 29 NB Corridor Safety Improvements	0.73	\$ 6,700,000	\$ 6,700,000	1.10
1387		Culpeper	Charlottesville-Albemarle MPO	Interstate 64 - Exit 118	0.60	\$ 6,775,000	\$ 6,775,000	0.88
1490		Culpeper	Orange County	Route 522 / Route 20 Roundabout	0.70	\$ 8,200,000	\$ 8,200,000	0.85
1168		Culpeper	Culpeper County	Rt. 15/29 Business Widening Including Pedestrian/Bike Access	2.44	\$ 32,000,000	\$ 32,000,000	0.76
1023	71962	Culpeper	Fauquier County	Whiting Road Railroad Crossing	0.10	\$ 2,045,000	\$ 1,318,500	0.73
1477		Culpeper	Louisa County	Route 22/208 Safety Improvements	0.45	\$ 6,200,000	\$ 6,200,000	0.72
1031		Culpeper	Fauquier County	Route 28 & Route 603/616 Roundabout	0.40	\$ 7,420,000	\$ 7,420,000	0.55
1551	107546	Culpeper	Fauquier County	Rogues Road Sections 1-4	0.67	\$ 18,140,010	\$ 13,663,540	0.49

SMART SCALE Round 2 Consensus Scenario
Data as of May 2018
Proposed Budget Change for Culpeper UPC -19612 (111650)

APP ID	UPC	DISTRICT	ORGANIZATION	DESCRIPTION	BENEFIT SCORE	PROJECT_TOTAL_COST	SMART SCALE REQUEST	SMART SCALE SCORE
1264		Culpeper	Culpeper County	Rt. 663/Stevensburg Rd. Shoulder & Safety Improvements	0.66	\$ 15,000,000	\$ 15,000,000	0.44
1030	104300	Culpeper	Fauquier County	Rogues Road (Rt. 602) Reconstruction	0.45	\$ 12,500,000	\$ 12,500,000	0.36
1377	104110	Culpeper	Louisa County	Route 208 Safety Improvements East of route 652	0.23	\$ 9,000,000	\$ 7,900,000	0.29

	Project funded with Construction Distrit Grant Funds
	Project funded with High Priority Projects Funds

- * Project funded to a reduced amount
- ** Rank based on proposed budget increase and revised score

Line Item on Threshold Report: 8

CTB Member Concurrence: Stant, Hampton Roads District

Project Information	Original Application	Current
District	Hampton Roads	
Project Description	UPC 115529 #SMART20 Median Crossover to Rte 13	
Organization	Northampton County	
SMART SCALE Round	3	
Scope	Median closures and modifications to six crossovers on Route 13 between MP 75 and MP 76 including three median closures and three additional left and right turn lanes.	
Benefits	Safety	
Score	1.48	
Rank	29/32	
SMART SCALE Budget	\$1,120,000 (HPP)	\$1,120,000 (HPP)
Other Funds	\$0	\$377,179 (VA Safety Funds added based on previously approved transfer)
Total Allocations	\$1,120,000	\$1,497,179
Total Cost	\$1,120,000	\$2,851,589
Shortfall		\$1,354,410

Project Information	Original Application	Current
Expenditures		\$443,757
Status		Project is VDOT administered and was recently re-advertised.
Justification		VDOT higher than expected unit costs and limited bidding capacity in this region. VDOT has received bids and determined that they represent good value and recommends award.
Proposed SMART SCALE Budget Increase		Increase of \$1,354,410 (DGP) for a total revised SMART SCALE budget of \$2,474,410. Revised score of 0.67 and a reduction in rank to 32/32.
Remaining Balance in DGP Deallocation BE		\$25,281,079 after proposed change.

Line Item on Threshold Report: 9

CTB Member Concurrence: Green, Lynchburg District

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 119163 #SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368	
Organization	Lynchburg	
SMART SCALE Round	4	
Scope	Construct roundabout to improve traffic flow and safety.	
Benefits	Safety	
Score	3.12	
Rank	2/11	
SMART SCALE Budget	\$11,301,008 (DGP)	\$12,238,072 (DGP) (Within threshold transfer previously approved June 2024)
Other Funds	\$0	\$0
Total Allocations	\$11,301,008	\$12,238,072
Total Cost	\$11,301,008	\$12,899,160

Project Information	Original Application	Current
Shortfall		\$661,088
Expenditures		\$1,588,651
Status		Project is VDOT administered and was recently advertised.
Justification		The current bid represents good competition and good value and is recommended for award.
Proposed SMART SCALE Budget Increase		Increase of \$661,088 (DGP) for a total revised SMART SCALE budget of \$12,899,160. Revised score of 2.74 and a reduction in rank to 4/11.
Remaining Balance in DGP Deallocation BE		\$7,106,109 after proposed change.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By: _____ Seconded By:

Action:

Title: Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

WHEREAS, the Commonwealth Transportation Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the Code of Virginia (Code) to administer and allocate funds in the Transportation Trust Fund, based on the most recent official Commonwealth Transportation Fund revenue forecast; and

WHEREAS, § 33.2-1524.1 of the Code requires a portion of the funds in the Transportation Trust Fund to be set aside and distributed to construction programs pursuant to § 33.2-358, the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, the Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund, the Priority Transportation Fund and a special fund within the Commonwealth

Resolution of the Board

Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

May 20, 2026

Page 2 of 3

Transportation Fund to be used to meet the necessary expenses of the Department of Motor Vehicles; and

WHEREAS, § 33.2-358 (A) of the Code requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2-366; and

WHEREAS, §33.2-358 (B) of the Code requires the Board to allocate available funds for construction and other non-maintenance activities by formula; and

WHEREAS, other sections of the Code of Virginia and the current Appropriation Act require certain allocations; and

WHEREAS, pursuant to § 33.2-214 (B), the Commonwealth Transportation Board has established the updated project allocations for the fiscal years 2026 through 2031 in the Six-Year Improvement Program; and

WHEREAS, § 2.2-2100 of the Code allows the Board to review and comment on budget items not specifically enumerated to the Board by statute; and

WHEREAS, the Commonwealth Transportation Board adopted budgets for the Commonwealth Transportation Fund, Department of Rail and Public Transportation, and the Department of Transportation for Fiscal Year 2026 on June 24, 2025; and

WHEREAS, the Commonwealth Transportation Board adopted a revised Fiscal Year 2026 budget on November 10, 2025; and

WHEREAS, on February 20, 2026, the General Assembly amended and reenacted Chapter 725 of the Acts of Assembly of 2025, which provided for a \$1,500 bonus for classified state employees in good standing, which was not anticipated in the Revised Fiscal Year 2026 budget adopted by the Board; and

WHEREAS, the Commonwealth experienced several significant weather events this fiscal year that led to emergency response, snow removal and recovery costs far greater than could have been foreseen; and

WHEREAS, one-time reductions are proposed in the Department of Transportation's administrative and other programs to provide additional funding to the Maintenance and

Resolution of the Board

Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

May 20, 2026

Page 3 of 3

Operations Program to help offset the increased response costs incurred responding to this year's weather events; and

WHEREAS, the Department of Transportation is able to provide additional funding from the Construction Fund to support the Maintenance and Operations Program and the \$1,500 employee bonus.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the second revised budget for the Department of Transportation for Fiscal Year 2026, as attached hereto, and the administrative and other program reductions contained within, are approved to provide additional funds to the Maintenance and Operations Program to help address the emergency response related activities and the \$1,500 employee bonus.

###

CTB Decision Brief

Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

Issue:

Each year, the CTB is required by the *Code of Virginia* Sections 33.2-214 (B) and 33.2-221 (C) to administer and allocate funds in the Transportation Trust Fund. Section 33.2-1524.1 of the Code requires a portion of the funds in the Transportation Trust Fund to be set aside and distributed to construction programs pursuant to § 33.2-358, the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, the Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund, the Priority Transportation Fund and a special fund within the Commonwealth Transportation Fund to be used to meet the necessary expenses of the Department of Motor Vehicles. Section 33.2-358 (A) of the Code requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2-366.

The Commonwealth experienced several significant weather events this fiscal year that led to emergency response, snow removal and recovery costs far greater than could have been foreseen. The Virginia Department of Transportation's (VDOT) expenditures related to emergency response are expected to be approximately \$418.4 million in the current fiscal year. The agency has taken measures to create substantial one-time savings for the current fiscal year. However, the nearly \$193.4 million above the \$225 million emergency response budget is too great to address within the Maintenance and Operations Program budget during Fiscal Year 2026.

On February 20, 2026, the General Assembly amended and reenacted Chapter 725 of the Acts of Assembly of 2025, which provided for a \$1,500 bonus for classified state employees in good standing, which was not anticipated in the Revised Fiscal Year 2026 budget adopted by the Board. The expected cost of implementing the employee bonus is \$12.0 million. This additional cost, on top of the emergency response spending, is too great to address within the currently approved budget for fiscal year 2026.

Facts:

The administrative and other operating programs were examined and \$15.0 million can be provided from these areas to help offset the cost of the emergency response and employee bonus. Within the Maintenance and Operations Program, \$45.5 million has been identified for dedication to the emergency response effort beyond the \$225 million budget. The remaining estimated deficit is \$144.8 million.

Decision Brief

Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

May 20, 2026

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The Department of Transportation is able to provide funding from the Construction Fund to cover the remaining deficit, including \$11.5 million from pre-scoping activities, \$13.4 million in federal funds, and \$120.1 million in state funds.

Recommendations:

VDOT recommends the adoption of the Second Revised Fiscal Year 2026 Annual Budget for the Department of Transportation. These revisions will provide a total of \$159.8 million to the Maintenance and Operations Program from other programs.

Action Required by CTB:

The CTB will be presented with a resolution for a formal vote to adopt the Second Revised Fiscal Year 2026 Annual Budget.

Result, if Approved:

If approved, funding will be sufficient to support the remainder of the year.

Options: Approve, Deny, or Defer. If the CTB chooses not to approve the resolution, funding will not be sufficient to cover expenditures for the remainder of the fiscal year.

Public Comments/Reactions: None.

####

FY 2026

VDOT Annual Budget
May 2026
Second Revised

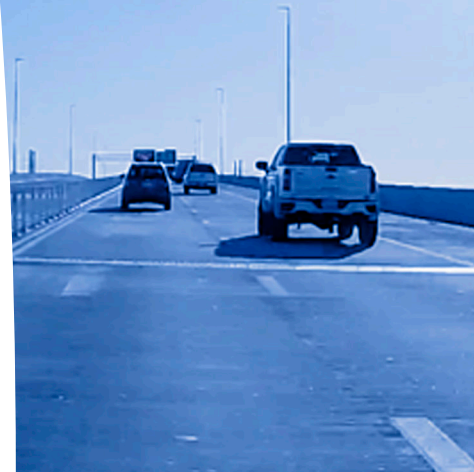


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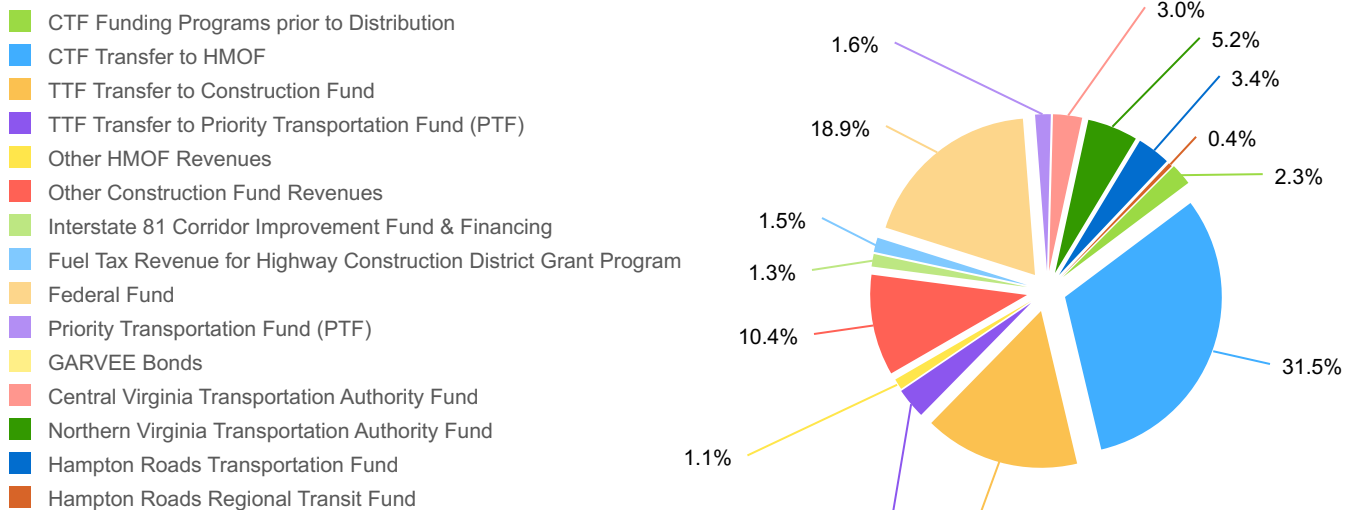
Overview

The Fiscal Year 2026 budget for the Virginia Department of Transportation (VDOT) identifies the estimated revenues and the distribution of the revenues to the related transportation programs. It is based on the state revenue forecast from December 2024 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The VDOT Budget for FY 2026 totals \$8,431,010,398 a —% decrease over the FY 2026 Revised Revised VDOT Budget of \$8,431,010,398.

Chapter 1230 created the CTF which serves as the fund to which all statewide transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) \$0.03 of the \$0.25 per \$100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

VDOT's revenues are provided by dedicated state and federal revenue sources. The major state revenues are estimated by the Department of Taxation and are included in the state's official revenue estimate. VDOT continues to estimate federal revenues based upon information received from Federal Highway Administration (FHWA). The budget also includes the regional revenues provided to the Northern Virginia Transportation Authority, the Hampton Roads Transportation Accountability Commission, and the Central Virginia Transportation Authority.

Source of Transportation Funds



Detailed Sources of Transportation Funds

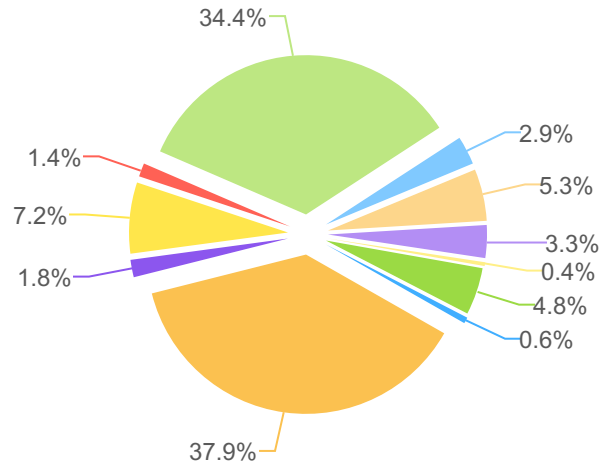
CTF Funding Programs prior to Distribution	\$ 184,955,822
CTF Transfer to HMOF	2,572,437,031
TTF Transfer to Construction Fund	1,309,925,289
TTF Transfer to Priority Transportation Fund (PTF)	259,513,500
Other HMOF Revenues	92,294,823
Other Construction Fund Revenues	849,912,106
Interstate 81 Corridor Improvement Fund & Financing	106,532,050
Fuel Tax Revenue for Highway Construction District Grant Program	122,275,267
Federal Fund	1,540,944,822
Priority Transportation Fund (PTF)	132,519,688
General Funds	199,000,000
GARVEE Bonds	—
Subtotal	\$ 7,444,510,398
Pass Through Revenues	
Central Virginia Transportation Authority Fund	245,400,000
Northern Virginia Transportation Authority Fund	426,400,000
Hampton Roads Transportation Fund	281,000,000
Hampton Roads Regional Transit Fund	33,700,000
TOTAL	\$ 8,431,010,398

Overview

VDOT's revenues provide funding for debt service, maintenance, administration and construction. This budget reflects the planned use of the revenues available to the agency and also includes the pass through funds to the regions. The following is a summary of the programs by spending category:

Allocations	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Debt Service	\$ 405,795,729	\$ 405,795,729	\$ —
Other Agencies and Transfers	54,106,351	54,106,351	—
Maintenance & Operations	3,036,425,601	3,192,280,797	155,855,196
Toll Facility Operations	149,545,336	149,545,336	—
Administration & Other Programs	632,195,252	609,740,056	(22,455,196)
Public Transportation & Rail	116,152,312	116,152,312	—
Construction Program	3,030,289,817	2,896,889,817	(133,400,000)
Subtotal	\$7,424,510,398	\$7,424,510,398	\$0
Pass Through Revenues			
Central Virginia Transportation Authority Fund	245,400,000	245,400,000	—
Northern Virginia Transportation Authority Fund	446,400,000	446,400,000	—
Hampton Roads Transportation Fund	281,000,000	281,000,000	—
Hampton Roads Regional Transit Fund	33,700,000	33,700,000	—
TOTAL	\$8,431,010,398	\$8,431,010,398	\$ —

- Debt Service
- Other Agencies and Transfers
- Maintenance & Operations
- Toll Facility Operations
- Administration & Other Programs
- Public Transportation & Rail
- Construction Program
- Central Virginia Transportation Authority Fund
- Northern Virginia Transportation Authority Fund
- Hampton Roads Transportation Fund
- Hampton Roads Regional Transit Fund



Highway Maintenance & Operating Fund

The Highway Maintenance and Operating Fund (HMOF) is one of VDOT's major funds. The HMOF is intended to provide for the agency's maintenance, operations and administrative needs. Since Fiscal Year 2002, the HMOF has required transfers from the Construction Fund to cover the budgetary needs of the fund. With the updated revenue assumptions for FY 2022, this transfer reversed direction and the HMOF provided \$57.5 million to the Construction Fund, representing revenue in excess of budgetary allocations needed. The transfer from the Construction Fund to the HMOF returned in the FY 2023 recommendations.

HMOF Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
CTF Transfer to HMOF	\$ 2,572,437,031	\$ 2,572,437,031	\$ —
Miscellaneous Revenues	18,900,000	18,900,000	—
Other Revenue	73,394,823	73,394,823	—
Subtotal	\$ 2,664,731,854	\$ 2,664,731,854	\$ —
Transfer from Construction	532,638,958	668,430,842	135,791,884
Total	\$ 3,197,370,812	\$ 3,333,162,696	\$ 135,791,884

Commonwealth Transportation Fund & Transportation Trust Fund

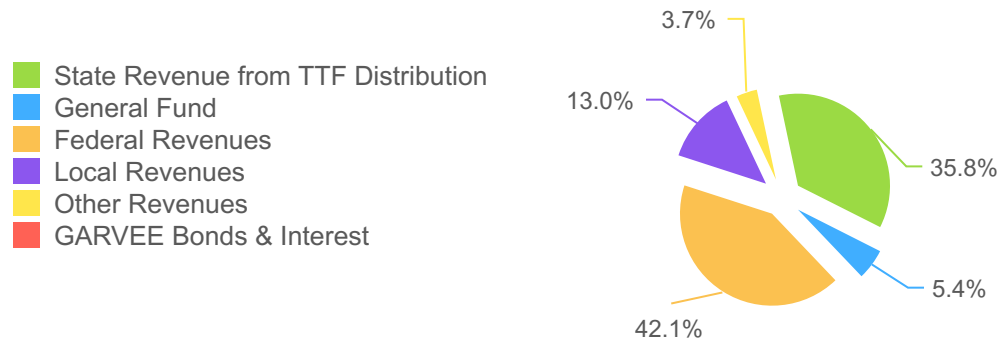
Chapter 1230 amends the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund (HMOF), (i) \$40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) \$40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) \$80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. The following table provides details on revised distributions for Fiscal Year 2026.

Construction Fund Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
Distributed to Route 58 Corridor Fund	\$ 40,000,000	\$ 40,000,000	\$ —
Distributed to Northern Virginia Transportation District Fund	40,000,000	40,000,000	—
Distributed to TTF for Support	900,000	900,000	—
Distributed to Special Structures	89,955,822	89,955,822	—
Total	\$ 170,855,822	\$ 170,855,822	\$ —

The following table identifies the construction fund revenues by major source.

Construction Fund Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
State Revenue from TTF Distribution	\$ 1,309,925,289	\$ 1,309,925,289	\$ —
General Fund	199,000,000	199,000,000	—
Federal Revenues	1,540,944,822	1,540,944,822	—
Local Revenues	476,166,088	476,166,088	—
Other Revenues	134,503,199	134,503,199	—
GARVEE Bonds & Interest	—	—	—
Total	\$ 3,660,539,398	\$ 3,660,539,398	\$ —

Construction Fund Revenue by Source



Other Fund Revenues

VDOT manages a number of special funds. Each special fund receives dedicated revenues to be used to support the mission of the program.

Other Fund Revenues	FY 2026 Revised	FY 2026 2nd Revised	Difference
Regional Transportation Funds	\$ 986,500,000	\$ 986,500,000	\$ —
Interstate 81 Corridor Improvement Fund	106,532,050	106,532,050	—
Fuel Tax Revenue for the Special Fund Account for the Highway Construction District Grant Program	122,275,267	122,275,267	—
Powhite Parkway Extension Toll Revenue	11,675,600	11,675,600	—
Coleman Bridge Toll Revenue	3,155,990	3,155,990	—
I-66 Inside the Beltway Toll Revenue	45,113,746	45,113,746	—
I-64 Express Lanes Toll Revenue	8,500,000	8,500,000	—
Northern VA Transportation District (NVTD)	5,689,920	5,689,920	—
Priority Transportation Fund (PTF)	333,033,188	333,033,188	—
Transportation Partnership Opportunity Fund	36,660,000	36,660,000	—
Route 58	74,200,000	74,200,000	—
Route 28	8,105,000	8,105,000	—
Other	134,590,000	134,590,000	—
Total	\$ 1,876,030,761	\$ 1,876,030,761	\$ —

Total Construction Major Sources (page 7)	3,660,539,398	3,660,539,398	—
Transfer to HMOF	(532,638,958)	(668,430,842)	(135,791,884)
Total Construction Fund	\$ 5,003,931,201	\$ 4,868,139,317	\$ (135,791,884)

VDOT Program Descriptions and Allocations

Summary of Allocations by Program

The following table summarizes VDOT's budget by the major budgetary programs.

	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Environmental Monitoring and Evaluation (514) \$	32,001,781	\$ 30,955,630	\$ (1,046,151)
Ground Transportation Planning and Research (602)	108,559,623	96,662,456	(11,897,167)
Highway Construction Programs (603)	2,970,545,490	2,836,053,170	(134,492,320)
Highway System Maintenance (604)	2,398,346,423	2,554,201,619	155,855,196
Commonwealth Toll Facilities (606)	149,545,336	149,545,336	—
Financial Assistance to Localities (607)	1,682,332,061	1,680,010,901	(2,321,160)
Non-Toll Supported Transportation Debt Service (612)	405,795,729	405,795,729	—
Special Structures (614)	89,955,822	89,955,822	—
Administrative and Support Services (699)	383,669,470	377,571,072	(6,098,398)
VDOT Capital Outlay (998)	40,000,000	40,000,000	—
Support to Other State Agencies	54,106,351	54,106,351	—
Support to DRPT/VPRA Programs	116,152,312	116,152,312	—
Total	\$ 8,431,010,398	\$ 8,431,010,398	\$ —

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Environmental Monitoring and Evaluation (514)

The Environmental Program consists of the following service areas:

Environmental Monitoring and Compliance for Highway Projects (514008) - To provide efforts to evaluate, monitor and maintain the quality of the state's natural resources as part of a balanced consideration of environmental and transportation needs. VDOT's wetland mitigation program is funded in this service area.

Environmental Monitoring Program Management and Direction (514009) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

Municipal Separate Storm Sewer System Compliance Activities (514010) - To provide efforts to address storm water discharges, including the related operational and maintenance activities, to meet Total Maximum Daily Load reduction targets. VDOT's current Municipal Separate Storm Sewer System (MS4) permit requires VDOT to reduce its pollutant load allocation to the Chesapeake Bay.

ENVIRONMENTAL MONITORING & EVALUATION (514)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Environmental Monitoring & Compliance for Highway Projects (514008)	\$ 18,850,096	\$ 17,819,110	\$ (1,030,986)
Environmental Monitoring Program Management (514009)	4,762,749	4,781,184	18,435
Municipal Separate Storm Sewer System Compliance Activities (514010)	8,388,936	8,355,336	(33,600)
TOTAL ENVIRONMENTAL MONITORING & EVALUATION	\$ 32,001,781	\$ 30,955,630	\$ (1,046,151)
TTF	32,001,781	30,955,630	(1,046,151)

Ground Transportation Planning & Research (602)

Ground Transportation Planning and Research is comprised of:

Ground Transportation System Planning (602001) - To provide efforts to lead and plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects through surveying, mapping and studies. These studies are the basis for decisions on proposed highway plans, programs and projects, as well as other travel modes and routes throughout Virginia.

Ground Transportation System Research (602002) - To provide efforts devoted to the planning and delivery of a comprehensive ground transportation research, development, consulting and technology transfer program covering the areas of transportation system operations, maintenance, structural design and construction, materials and specifications, safety, environmental stewardship, finance and policy.

Ground Transportation Program Management and Direction (602004) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

PLANNING & RESEARCH (602)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Ground Transportation System Planning (602001) \$	94,802,639	\$ 83,543,886	\$ (11,258,753)
Ground Transportation System Research (602002)	8,530,116	7,918,353	(611,763)
Ground Transportation Program Management (602004)	5,226,868	5,200,217	(26,651)
TOTAL PLANNING & RESEARCH	\$ 108,559,623	\$ 96,662,456	\$ (11,897,167)
HMOF	12,946,263	12,321,349	(624,914)
CONSTRUCTION	69,656,885	58,384,632	(11,272,253)
FEDERAL	25,956,475	25,956,475	—

Highway Construction Programs (603)

For Fiscal Year 2026, the funding made available for distribution is distributed via the formula outlined in the Code of Virginia, § 33.2-358. With the enactment of Chapter 1230, funds are distributed to the following programs: State of Good Repair Program, High Priority Projects Program, Construction District Grant Program, Interstate Operations and Enhancement Program, and Virginia Highway Safety Improvement Program. The following table provides details on distributions for Fiscal Year 2026.

The budget also contains a significant application of Toll Credits that are used as "soft match" to meet the nonfederal share matching requirements. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.

CONSTRUCTION (603)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
State of Good Repair Program (603020)	\$ 341,000,223	\$ 300,980,223	\$ (40,020,000)
High Priority Projects Program(603021)	220,987,865	194,307,865	(26,680,000)
Construction District Grant Programs (603022)	343,263,132	316,583,132	(26,680,000)
Specialized State and Federal Programs (603023)	1,418,090,787	1,418,090,787	—
Virginia Highway Safety Improvement Program(603017)	110,493,932	97,153,932	(13,340,000)
Interstate Operations & Enhancement Program (603018)	468,745,173	444,386,333	(24,358,840)
Construction Management (603015)	67,964,378	64,550,898	(3,413,480)
TOTAL CONSTRUCTION	\$2,970,545,490	\$2,836,053,170	\$ (134,492,320)
CONSTRUCTION	1,151,289,823	1,030,137,503	(121,152,320)
FEDERAL	1,077,417,253	1,064,077,253	(13,340,000)
I-81 CORRIDOR IMPROVEMENT FUND	93,803,946	93,803,946	—
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—
PTF	113,513,056	113,513,056	—
TPOF	51,634,151	51,634,151	—
VTIB	77,490,000	77,490,000	—
NVTD	—	—	—
CONCESSION FEE FUND	12,094,194	12,094,194	—
GENERAL FUND	175,000,000	175,000,000	—
GARVEE BONDS PROCEEDS	—	—	—
ROUTE 58	96,027,800	96,027,800	—

Highway Construction Programs (603)

STATE OF GOOD REPAIR PROGRAM (603020)

The purpose of the State of Good Repair Program service area is to allocate funds to state of good repair purposes for reconstruction and replacement of structurally deficient state and locally owned bridges and reconstruction and rehabilitation of pavement on the Interstate System and primary state highway system determined to be deteriorated by the Board, including municipality-maintained primary extensions. (Code of Virginia §33.2-369)

STATE OF GOOD REPAIR PROGRAM (603020)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL STATE OF GOOD REPAIR	\$ 341,000,223	\$ 300,980,223	\$ (40,020,000)
CONSTRUCTION	118,588,768	101,161,929	(17,426,839)
FEDERAL	222,411,455	199,818,294	(22,593,161)

HIGH PRIORITY PROJECTS PROGRAM (603021)

The purpose of the High Priority Projects Program service area is to allocate funds to the established program for projects and strategies that address a transportation need identified for a corridor of statewide significance or a regional network in the Statewide Transportation Plan pursuant to Code of Virginia §33.2-353. From funds allocated to this program, the Board shall allocate funds to the Innovation and Technology Transportation Fund, provided that the allocation shall not exceed \$25 million annually. (Code of Virginia §33.2-370)

HIGH PRIORITY PROJECTS PROGRAM (603021)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL HIGH PRIORITY PROJECTS	\$ 220,987,865	\$ 194,307,865	\$ (26,680,000)
CONSTRUCTION	71,148,274	61,095,668	(10,052,606)
FEDERAL	149,839,591	133,212,197	(16,627,394)
GARVEE	—	—	—

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)

The purpose of the Construction District Grant Programs service area is to allocate funds to the established grant program in each highway construction district to fund projects and strategies that address a need in the Statewide Transportation Plan developed pursuant to Code of Virginia §33.2-353. In accordance with §33.2-359, the Commonwealth Transportation Board shall allocate funds to improve nonsurface treated secondary highways that carry 50 or more vehicles per day. This allocation shall not exceed \$25 million annually (Code of Virginia, §33.2-371).

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL CONSTRUCTION DISTRICT GRANT	\$ 343,263,132	\$ 316,583,132	\$ (26,680,000)
CONSTRUCTION	113,567,513	61,095,668	(52,471,845)
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—
FEDERAL	107,420,352	133,212,197	25,791,845
GARVEE	—	—	—

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)

The purpose of the Specialized State and Federal Programs service area is to allocate funds to State and Federal Construction Programs that are not components of the other funding distributions. The Federal programs that are exempt from the distribution process are outlined in § 33.2-214.1 of the Code of Virginia (Statewide prioritization process for project selection). These include Congestion Mitigation and Air Quality (CMAQ) funding and Regional Surface Transportation Program funding. The service area will also allocate bond programs and the state and local components of Revenue Sharing. Anticipated funding from regional entities for projects is also allocated in this service area.

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
CMAQ & State Match	\$ 35,424,518	\$ 35,424,518	\$ —
Participating Project Costs	60,000,000	60,000,000	—
Project Participation from CVTA	22,305,893	22,305,893	—
Project Participation from HRTAC	330,984,748	330,984,748	—
HRTAC Participation for Hampton Roads Bridge-Tunnel Expansion Project	—	—	—
Project Participation from NVRTA	14,883,137	14,883,137	—
Revenue Sharing	200,000,000	200,000,000	—
STP Set-aside	35,272,146	35,272,146	—
STP Regional & State Match	121,218,145	121,218,145	—
Tele Fees	7,291,310	7,291,310	—
PTF for Multimodal Improvements	—	—	—
PTF for Construction Projects	29,935,368	29,935,368	—
Carbon Reduction Program and State Match	32,545,509	32,545,509	—
PROTECT	37,214,231	37,214,231	—
Bridge	98,252,567	98,252,567	—
Bridge - Off System	17,338,688	17,338,688	—
Electric Vehicles	22,657,935	22,657,935	—
Route 58 Bonds	74,200,000	74,200,000	—
HIP - Community Project Grants	10,058,000	10,058,000	—
Garvee Bond Proceeds	—	—	—
Nimmo Parkway	—	—	—
PTF Excess Revenue Allocation	73,519,688	73,519,688	—
Other	182,894,710	182,894,710	—
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	\$ 1,418,090,787	\$ 1,418,090,787	\$ —

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
CONSTRUCTION	667,494,622	667,494,622	—
FEDERAL	398,016,270	398,016,270	—
GENERAL FUND	—	—	—
PTF	113,513,056	113,513,056	—
CONCESSION FEE FUND	12,094,194	12,094,194	—
I-81 CORRIDOR IMPROVEMENT FUND	1,820,694	1,820,694	—
OTHER BOND PROGRAMS/FUNDS	96,027,800	96,027,800	—
NVTD	—	—	—
VTIB	77,490,000	77,490,000	—
GARVEE BOND PROCEEDS	—	—	—
TPOF	51,634,151	51,634,151	—
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (60323)	\$ 1,418,090,787	\$ 1,418,090,787	\$ —

Highway Construction Programs (603)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)

The purpose of the Virginia Highway Safety Improvement Program is to reduce motorized and non-motorized fatalities and severe injuries on highways in the Commonwealth, whether such highways are state or locally maintained. (Code of Virginia § 33.2-373)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL VHSIP	\$ 110,493,932	\$ 97,153,932	\$ (13,340,000)
TTF	1,921,498	30,547,834	28,626,336
FEDERAL	108,572,434	66,606,098	(41,966,336)

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)

The purpose of the Interstate Operations and Enhancement Program is to improve the safety, reliability, and travel flow along interstate highway corridors in the Commonwealth. (Code of Virginia § 33.2-372)

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL IOEP	\$ 468,745,173	\$ 444,386,333	\$ (24,358,840)
TTF	110,604,770	44,190,884	(66,413,886)
FEDERAL	91,157,151	133,212,197	42,055,046
General Fund	175,000,000	175,000,000	—
I-81	91,983,252	91,983,252	—

CONSTRUCTION MANAGEMENT (603015)

The purpose of the construction management program is to provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

CONSTRUCTION MANAGEMENT (603015)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL CONSTRUCTION MANAGEMENT	\$ 67,964,378	\$ 64,550,898	\$ (3,413,480)
TTF	67,964,378	64,550,898	(3,413,480)

Highway System Maintenance (604)

The maintenance program consists of:

Interstate Maintenance (604001) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Primary Maintenance (604002) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Secondary Maintenance (604003) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Transportation Operations Services (604004) - To improve mobility, safety, travel time reliability and security on the transportation system through the deployment of a variety of operational strategies including regional smart traffic centers, emergency services, traveler services, congestion management and traffic signalization optimization.

Highway Maintenance Program Management and Direction (604005) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

HIGHWAY SYSTEM MAINTENANCE (604)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Interstate Maintenance (604001)	\$ 527,932,598	\$ 580,955,676	\$ 53,023,078
Primary Maintenance (604002)	687,854,064	754,467,408	66,613,344
Secondary Maintenance (604003)	701,801,078	730,638,627	28,837,549
Transportation Operations Services (604004)	383,962,759	383,962,759	—
Highway Maintenance Program Management & Direction (604005)	96,795,924	104,177,149	7,381,225
TOTAL HIGHWAY SYSTEM MAINTENANCE	\$2,398,346,423	\$2,554,201,619	\$ 155,855,196
HMOF	2,114,108,297	2,256,623,493	142,515,196
FEDERAL	284,238,126	297,578,126	13,340,000

Commonwealth Toll Facilities (606)

Revenues collected from toll facilities contribute to Virginia's safe and effective transportation system. Of these facilities, four are currently owned and operated by VDOT: Powhite Parkway Extension Toll Road in Chesterfield County, George P. Coleman Bridge in Gloucester County, I-66 Inside the Beltway and I-64 Express Lanes.

Toll Facility Acquisition and Construction (606001) -To provide for efforts to acquire and construct ground transportation toll facilities.

Toll Facility Debt Service (606002) -To provide for the debt service requirements of the debt-financed toll facilities. The bond indentures for the toll facilities require the Commonwealth Transportation Board (CTB) to set toll rates for all classes of vehicles which will provide sufficient net revenues to meet the facility's obligations. Toll roads are typically constructed with debt financing and the subsequent toll collection revenues are used for debt service payments. Both the George P. Coleman Bridge and the Powhite Parkway Extension have completed paying off bonds sold to finance the construction of the facilities. The remaining debt owed by both facilities is to Toll Facility Revolving Account.

Toll Facility Maintenance and Operation (606003) - To provide for the operational costs of the four toll facilities operated by VDOT: the George P. Coleman Bridge and the Powhite Parkway Extension Toll Road, I-66 Inside the Beltway facility and I-64 Express Lanes. All operating costs associated with that facility are to be paid out of the revenues generated by that facility. Customer service and toll collection are toll facilities' main operations.

Toll Facilities Revolving Fund (606004) - To provide a method to finance and/or refinance existing and potential toll facilities. Funds allocated from the Toll Facilities Revolving Account intended for planned or operating toll facilities are considered advance funding and are expected to be repaid to the Toll Facilities Revolving Account.

COMMONWEALTH TOLL FACILITIES (606)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Acquisition & Construction (606001)	\$ —	\$ —	\$ —
Debt Service (606002)	—	—	—
Maintenance & Operations (606003)	68,445,336	68,445,336	—
Toll Facilities Revolving (606004)	81,100,000	81,100,000	—
TOTAL TOLL FACILITIES	\$ 149,545,336	\$ 149,545,336	\$ —
POWHITE	11,675,600	11,675,600	—
COLEMAN	3,155,990	3,155,990	—
I-66 INSIDE THE BELTWAY	45,113,746	45,113,746	—
I-64 EXPRESS LANES	8,500,000	8,500,000	—
GENERAL FUND	24,000,000	24,000,000	—
TOLL FACILITIES REVOLVING	57,100,000	57,100,000	—

Financial Assistance to Localities (607)

Financial Assistance to Localities consists of:

Financial Assistance for City Road Maintenance (607001) - To provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities. Direct financial assistance is provided to 84 cities and towns to maintain, operate, and improve their arterial and collector roads and local streets. The level of assistance to the respective local governments for maintenance expenditures is based on the number of qualifying lane-miles in each locality and available funding.

Financial Assistance for County Road Maintenance (607002) - Provide monetary support in lieu of maintenance services to localities for road maintenance and upkeep where such localities have elected to maintain their own highway systems. Currently, Henrico and Arlington maintain their own roads.

Financial Assistance for Planning, Access Roads, and Special Projects (607004) - To manage and distribute funding for recreational and industrial access programs and the Metropolitan Planning federal grant program. The Recreational Access Program provides funding for roads and bikeways to new or expanding non-federal, non-commercial public parks and historic sites. Access roads for qualifying airports and industrial sites, and access tracks for qualified rail users are provided through VDOT's Industrial, Airport, and Rail Access Fund. The Metropolitan Planning Grants are federal funds available to support activities undertaken by Metropolitan Planning Organizations (MPOs) to develop long-range transportation plans and transportation improvement programs.

Distribution of Northern Virginia Transportation Authority Fund Revenues (607006) - To transfer state regional tax revenues to the Northern Virginia Transportation Authority to fund local and regional transportation projects.

Distribution of Hampton Roads Transportation Fund Revenues (607007) - To transfer state regional tax revenues to the Hampton Roads Transportation Accountability Commission to fund local and regional transportation projects.

Distribution of Central Virginia Transportation Authority Fund Revenues (607010) - To transfer state regional tax revenues to the Central Virginia Transportation Authority to fund local and regional transportation projects.

FINANCIAL ASSISTANCE TO LOCALITIES (607)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Financial Assistance for City Road Maintenance (607001)	\$ 543,678,359	\$ 543,678,359	\$ —
Financial Assistance for County Road Maintenance (607002)	94,400,819	94,400,819	—
Financial Assistance for Planning, Access Roads, & Special Projects (607004)	18,526,939	18,526,939	—
Distribution of Northern Virginia Transportation Authority Fund Revenues (607006)	465,625,944	463,304,784	(2,321,160)
Distribution of Hampton Roads Transportation Fund Revenues (607007)	314,700,000	314,700,000	—
Distribution of Central Virginia Transportation Authority Fund Revenues (607010)	245,400,000	245,400,000	—
TOTAL FINANCIAL ASSISTANCE TO LOCALITIES	\$1,682,332,061	\$1,680,010,901	\$ (2,321,160) ¹
HMOF	638,079,178	638,079,178	—
CONSTRUCTION	27,506,715	25,185,555	(2,321,160)
FEDERAL	10,246,168	10,246,168	—
CENTRAL VIRGINIA TRANSPORTATION FUND	245,400,000	245,400,000	—
NORTHERN VIRGINIA TRANSPORTATION FUND	446,400,000	446,400,000	—
HAMPTON ROADS TRANSPORTATION FUND	281,000,000	281,000,000	—
HAMPTON ROADS REGIONAL TRANSIT FUND	33,700,000	33,700,000	—

Non-Toll Supported Transportation Debt Service (612)

Non-Toll Supported Transportation Debt Service consists of:

Highway Transportation Improvement District Debt Service (612001) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special tax districts. There is currently only one such district, the State Route 28 Highway Transportation Improvement District in Fairfax and Loudoun counties.

Designated Highway Corridor Debt Service (612002) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special designated highway corridors. The Commonwealth Transportation Board has issued transportation revenue bonds for the U.S. Route 58 Corridor Development Program, and the Northern Virginia Transportation District (NVTD) Program.

Commonwealth Transportation Capital Projects Bond Act Debt Service (612004) - To provide for the debt service requirements of the bonds sold to finance transportation improvements under the Commonwealth Transportation Capital Projects Bond Act.

Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005) - To provide for the debt service requirements of the bonds sold as Federal Transportation Grant Anticipation Revenue bonds (GARVEEs).

Interstate 81 Corridor Improvement Program Debt Service (612006) - To provide for the estimated debt service requirements of the bonds sold to finance transportation improvements on the Interstate 81 Corridor.

Non-Toll Supported Transportation Debt Service (612)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Highway Transportation Improvement Debt Service (612001)	\$ 8,105,000	\$ 8,105,000	\$ —
Designated Highway Corridor Debt Service (612002)	45,737,600	45,737,600	—
Commonwealth Transportation Capital Projects Bond Act Debt Service (612004)	196,188,225	196,188,225	—
Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005)	143,036,800	143,036,800	—
Interstate 81 Corridor Improvement Program Debt Service (612006)	12,728,104	12,728,104	—
TOTAL NON-TOLL SUPPORTED DEBT SERVICE	\$ 405,795,729	\$ 405,795,729	\$ —

NVTD	7,565,400	7,565,400	—
ROUTE 28	8,105,000	8,105,000	—
CPR BONDS	196,188,225	196,188,225	—
ROUTE 58	38,172,200	38,172,200	—
I-81	12,728,104	12,728,104	—
FEDERAL	143,036,800	143,036,800	—

Special Structures (614)

Statewide Special Structures (614000) - Special Structures are very large, indispensable and unique bridges and tunnels identified by the Commissioner of Highways and approved by the Commonwealth Transportation Board. The General Assembly declares it to be in the public interest that the maintenance, rehabilitation, and replacement of special structures in the Commonwealth occur timely as to provide and protect a safe and efficient highway system. The Board is establishing a program for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth. With the assistance of the Department of Transportation, the Board developed and will maintain a plan for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth.

VDOT SPECIAL STRUCTURES	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL VDOT SPECIAL STRUCTURES	\$ 89,955,822	\$ 89,955,822	\$ —
SPECIAL STRUCTURES	89,955,822	89,955,822	—

Administrative and Support Services (699)

Administrative and Support Services is comprised of:

General Management and Direction (699001) - To provide for the general administrative management, direction and support activities of VDOT. This includes, but is not limited to, accounting services, human resources, succession planning, health and safety services, procurement, facilities management, management studies, policy analysis, process improvements, performance management, internal auditing, innovative financing, financial planning services and oversight of compensation programs for all VDOT employees.

Information Technology Services (699002) - To provide for administrative management, direction and infrastructure support for tasks including, but not limited to, automated data processing services for citizens and visitors to the Commonwealth, Virginia's legislative bodies, other state and local government agencies as well as its own Department of Transportation employees.

Facilities and Grounds Management Services (699015) - To provide physical plant maintenance needs to VDOT facilities. This maintenance work is considered ordinary or routine nature and includes the cost of labor, equipment and materials to make minor repairs to utilities such as plumbing, heating, and electrical; and the maintenance of driveways, parking lots, and yards. The service area also funds small renovation/alteration projects that cost no more than \$10,000.

Employee Training and Development (699024) - To provide Employee Training and Development services to VDOT. This includes traditional classroom training and related development activities and tuition reimbursement.

ADMINISTRATIVE & SUPPORT SERVICES (699)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
General Management & Direction (699001)	\$ 207,062,298	\$ 203,048,479	\$ (4,013,819)
Information Technology Services (699002)	138,442,094	138,440,880	(1,214)
Facilities and Grounds Management Services (699015)	25,350,204	25,256,024	(94,180)
Employee Training & Development (699024)	12,814,874	10,825,689	(1,989,185)
TOTAL ADMINISTRATIVE & SUPPORT SERVICES	\$ 383,669,470	\$ 377,571,072	\$ (6,098,398) ¹
HMOF	382,769,470	379,124,749	(3,644,721)
CTF	900,000	900,000	—

VDOT Capital Outlay (998)

Capital Outlay funding is provided to support the agency's building and renovation needs as well as Maintenance Reserve needs. This funding may be used for acquisition of real property (including buildings or plant) or machinery or equipment, new construction, and improvements related to state-owned real property, buildings, plant, machinery or equipment (including plans therefore), as defined in the Code of Virginia. All capital outlay projects must be approved by the Governor and General Assembly via the Six-Year Capital Improvement Plan and the Biennial Budget. VDOT receives direction from the Department of Planning and Budget and the Department of General Services on the development and execution of the Capital Outlay Program.

VDOT CAPITAL OUTLAY (998)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL VDOT CAPITAL OUTLAY	\$ 40,000,000	\$ 40,000,000	\$ —
CONSTRUCTION	40,000,000	40,000,000	—

Program Allocations by Fund

VDOT provides funding to other agencies to cover support activities and services related to the transportation programs.

SUPPORT TO OTHER STATE AGENCIES	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Transportation Appropriation to Other Agencies			
Department of Education	\$ 301,676	\$ 301,676	\$ —
Marine Resources Commission	313,768	313,768	—
Secretary of Transportation	1,068,986	1,068,986	—
Department of State Police	9,179,045	9,179,045	—
Department of Minority Business Enterprise	1,800,567	1,800,567	—
Department of Historic Resources	226,807	226,807	—
Department of Emergency Management	1,360,549	1,360,549	—
Department of Motor Vehicles	15,791,689	15,791,689	—
Department of Treasury	185,187	185,187	—
Virginia Liaison Office	199,891	199,891	—
Office of the State Inspector General	2,254,194	2,254,194	—
SUBTOTAL	32,682,359	32,682,359	—
Transfers to the General Fund			
Department of General Services	388,254	388,254	—
Department of Agriculture & Conservation Services	97,586	97,586	—
Chesapeake Bay Initiatives	10,000,000	10,000,000	—
Indirect Costs	6,462,324	6,462,324	—
Department of Taxation	2,975,828	2,975,828	—
SUBTOTAL	19,923,992	19,923,992	—
Transfers to Other Agencies			
Department of Motor Vehicles (fuel tax evasion)	1,500,000	1,500,000	—
SUBTOTAL	1,500,000	1,500,000	—
TOTAL SUPPORT TO OTHER STATE AGENCIES	\$ 54,106,351	\$ 54,106,351	\$ —
HMOF	49,517,604	49,517,604	—
CONSTRUCTION	3,077,221	3,077,221	—
TPOF	25,849	25,849	—
DMV	31,610	31,610	—
RAIL	237,076	237,076	—
PTF	331,907	331,907	—
PORTS	79,026	79,026	—
AIRPORTS	47,415	47,415	—
DRPT	727,033	727,033	—
SPACE	31,610	31,610	—

Program Allocations by Fund

The following table summarizes VDOT's budget by major program and major fund.

Program	HMOF	Construction	Federal	Bonds	Other*	Total
Environmental Monitoring and Evaluation (514)	\$ —	\$ 30,955,630	\$ —	\$ —	\$ —	\$ 30,955,630
Ground Transportation Planning & Research (602)	12,321,349	58,384,632	25,956,475	—	—	96,662,456
Highway Construction Programs (603)	—	1,040,195,503	1,064,077,253	—	731,780,414	2,836,053,170
Highway System Maintenance (604)	2,256,623,493	—	297,578,126	—	—	2,554,201,619
Commonwealth Toll Facilities (606)	—	—	—	—	149,545,336	149,545,336
Financial Assistance to Localities (607)	638,079,178	8,280,771	10,246,168	—	1,023,404,784	1,680,010,901
Non-Toll Supported Transportation Debt Service (612)	—	—	143,036,800	—	262,758,929	405,795,729
Special Structures (614)	—	89,955,822	—	—	—	89,955,822
Administrative and Support Services (699)	379,124,749	(2,453,677)	—	—	900,000	377,571,072
VDOT Capital Outlay (998)	—	40,000,000	—	—	—	40,000,000
Support to Other State Agencies	49,517,604	3,077,221	—	—	1,511,526	54,106,351
Support to DRPT Programs	—	14,152,312	—	—	102,000,000	116,152,312
TOTAL	\$3,335,666,373	\$ 1,282,548,214	\$ 1,540,894,822	\$ —	\$2,271,900,989	\$8,431,010,398

* - Other includes I-81 Corridor Improvement Fund, Statewide Interstate Improvement Fund, Tolls, PTF, Route 58, Route 28, Oak Grove, TPOF, Concession Fund Interest and Regional Transportation Funds.

Budget Comparison Schedule for FY 2026

Revenues

Revenue provided by the General Fund of the Commonwealth	\$ 199,000,000
Taxes	1,174,875,267
Rights and privileges	25,024,398
Sale of property and commodities	—
Interest, dividends, and rents	160,493,158
Fines, forfeitures, court fees	—
Penalties and escheats	17,100,000
Receipts from localities and private sector	537,820,778
Federal grants and contracts	1,540,944,822
Toll revenues	108,445,336
Other	229,389,177
Total Revenues	<u>3,993,092,936</u>

Other Financing Sources

Other financing sources	89,853,770
Bond proceeds	21,232,050
Note proceeds	—
Transfers from other state agencies and General Fund	—
Transfers in	4,326,831,642
Total Other Financing Sources	<u>4,437,917,462</u>

Total Revenues and Other Sources **\$8,431,010,398**

Budget Comparison Schedule for FY 2026

Expenditures

Administrative and support services	\$ 377,571,072
Ground transportation system planning and research	96,662,456
Highway system acquisition and construction	2,836,053,170
Highway system maintenance	2,554,201,619
Financial assistance to localities	1,680,010,901
Environmental monitoring and compliance	30,955,630
Toll facility operations and construction	149,545,336
Special Structures	89,955,822
Capital Outlay	40,000,000
Debt Service	405,795,729
Total Expenditures	<u>8,260,751,735</u>

Other Financing Uses

Other financing uses	—
Transfers to other state agencies and General Fund	170,258,663
Transfers out	—
Total Other Financing Uses	<u>170,258,663</u>

Total Expenditures and Other Uses **\$8,431,010,398**

Revenues and Other Sources Over (Under) Expenditures and Other Uses **\$ —**

Index: Acronyms and Terminology

Term	Description
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality
CTF	Commonwealth Transportation Fund
DRPT	Department of Rail and Public Transportation
FHWA	Federal Highway Administration
GARVEE	Federal Grant Anticipation Revenue Bonds
HMOF	Highway Maintenance and Operating Fund
NHPP	National Highway Performance Program
NVTD	Northern Virginia Transportation District
PTF	Priority Transportation Fund
Soft Match	The budget contains a significant application of Toll Credits that are used as "soft match" to meet the non-federal share matching requirements. Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.
STP	Surface Transportation Program
STP Regional	Federal allocation that is to be used in urbanized areas with population greater than 200,000 – This portion is to be divided among those areas based on their relative share of population
STP Statewide	Surface Transportation Program sub-allocation that may be used in any area of the State
STP Under 200,000	Federal allocation that is to be used in areas with population greater than 5,000 but no more than 200,000
STP Under 5,000	Federal allocation that is to be used in areas with population of 5,000 or less
TAP	Transportation Alternatives Program
Tele Fees	Allocation of revenue from Public Rights-of-Way Use Fee to a provider of telecommunications service
Toll Facilities Revolving	Toll Facilities Revolving Account
TPOF	Transportation Partnership Opportunity Fund
TTF	Transportation Trust Fund

Endnotes

Endnote Number	Description
1	Net change due to the impact of employee bonuses and support for the Maintenance and Operations program.



BIDS FOR MAY CTB ACTION MEETING

| Kerry A. Bates, P.E.

May 20, 2026

Order No. A07 – CULPEPER – UPC 111739 & 118863

SCOPE:	SMART SCALE – INTERSECTION IMPROVEMENTS
LOCATION:	FLUVANNA COUNTY
BID:	1
LOW BID:	\$8,940,595 (within range)
CONTRACTOR:	CATON CONSTRUCTION, INC. (CHARLOTTESVILLE, VA)

Order No. A14 – LYNCHBURG – UPC 124151

SCOPE:	BRIDGE MAINTENANCE – RIGID OVERLAY
LOCATION:	CAMPBELL COUNTY
BIDS:	2
LOW BID:	\$5,669,242 (within range)
CONTRACTOR:	GEMSTONE, LLC. (FORT LAUDERDALE, FL)

Order No. N84 – BRISTOL – UPC 117109

SCOPE:	SGR – BRIDGE REPLACEMENT OVER N.S. RAILROAD
LOCATION:	WISE COUNTY
BIDS:	4
LOW BID:	\$17,280,165 (within range)
CONTRACTOR:	JONES ROAD & BRIDGE, INC. (ABINGDON, VA)

Order No. A13 – LYNCHBURG – UPC 119163

SCOPE:	SMART SCALE – ROUNDABOUT
LOCATION:	CITY OF LYNCHBURG
BIDS:	2
LOW BID:	\$7,710,250 (exceeds range)
CONTRACTOR:	ALLEGHENY CONSTRUCTION CO, INC. (ROANOKE,VA)



Virginia Department of Transportation

May 2026 CTB Meeting

A07

0250-032-621; 0600-032-611

Fluvanna County

The purpose of this project is to add a roundabout at the existing intersection of Routes 250 and 631, and intersection improvements at the intersection of Routes 600 and 618 in Fluvanna County in the Culpeper District. The project also includes widening Route 600 to add a left turn lane onto Route 618, adding a roundabout to an existing four-leg intersection, culvert improvements, and shoulder widenings on approach roadways.

The project is federally eligible. The roundabout portion of the project is funded by SMART Scale (DGP) and VA Safety funds. The intersection improvement portion is funded by multiple funding programs, including SMART Scale (DGP), Telecommunications, Secondary Formula, and SSYP. The Environmental Division reviewed the project and obtained all required permits. VDOT has acquired right of way and adjusted impacted utilities.

Fixed Completion Date: September 23, 2027

A14

0029-015-841, C501, B644, B645, B646, B647

Campbell County

The purpose of this project is to perform restorative bridge maintenance by providing a rigid concrete overlay on four bridges at the Route 29/460 interchange in Campbell County in the Lynchburg District. The project also includes milling and repaving 100 feet of bridge roadway approach on the run-on and run-off ends as well as the sections of pavement between the sets of bridges.

The project is funded with state and federal Bridge Formula allocations. The Environmental Division reviewed the project and obtained all required permits. All work will be performed within the existing right of way and there are no impacts to utilities.

Fixed Completion Date: December 3, 2026

N84

0058-097-912, P101, R101, C101, B612

Wise County

The purpose of this project is to replace the existing, structurally deficient, and functionally obsolete Route 58 bridge over the Norfolk Southern Railroad (NSRR) in Wise County in the Bristol District. The project raises the bridge approximately 1.3 feet to meet required NSRR clearance and includes 0.41 miles of construction within existing right of way. Additional improvements include limited drainage upgrades consisting of DI-5 inlets and a storm drain run along the south side of Route 58.

This project is funded through the State of Good Repair program. The Environmental Division reviewed the project and obtained all required permits. Water quality requirements will be satisfied through the purchase of nutrient credits. All work will be performed within the existing right of way and there are no impacts to utilities.

Fixed Completion Date: December 4, 2028

A13

U000-118-312, C501

City of Lynchburg

The purpose of this project is to improve traffic flow and safety at the intersection of Wards Ferry Road, Central Virginia Community College Campus Drive, and Harvard Street in the City of Lynchburg in the Lynchburg District. The project includes construction of a roundabout, approximately 1200 feet of shared-use path in accordance with the Wards Ferry Road Corridor Plan, and construction of 500 feet of sidewalk improvements along Wards Ferry Road, which will create a continuous sidewalk network from Wards Ferry Road to Central Virginia Community College, Liberty University, and commercial areas along the Wards Road corridor.

This project is eligible for federal funding. The Environmental Division reviewed the project and obtained all required permits. VDOT has acquired all necessary rights of way and adjusted impacted utilities.

Fixed Completion Date: April 17, 2028

Bid Amount: Greater Than 5 Million

CTB BALLOT

Report created on : 4/24/26

Letting Date: 4/22/2026

AWARD

ARTERIAL

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
A07	111739, 118863	LOCATION: VARIOUS	CATON CONSTRUCTION GROUP, INC.	1	\$8,940,595.00	\$9,102,585.14	Within
	0250-032-621, C501		CHARLOTTESVILLE				
	STP-032-7(057)	FLUVANNA	VA				
	Construction Funds	CULPEPER DISTRICT					
		SMART SCALE - INTERSECTION IMPROVEMENTS					

1 Recommended for AWARD \$8,940,595.00

Letting Date: 4/22/2026

AWARD

PRIMARY

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
A14	124151	FROM: 0.37 MI. W. OF W.C.L. LYNCHBURG	GEMSTONE, LLC	2	\$5,669,241.97	\$6,996,523.36	Within
	0029-015-841, B644-B647, C501	TO: 0.1 MI. E. INT. RTE. 29	FORT LAUDERDALE				
	BFP-5118(373)	CAMPBELL	FL				
	Construction/Maintenance Funds	LYNCHBURG DISTRICT					
		BRIDGE MAINTENANCE - RIGID OVERLAY					
N84	117109	FROM: 8.02 MI. E. OF COEBURN	JONES ROAD & BRIDGE, INC.	4	\$17,280,165.22	\$19,833,689.04	Within
	0058-097-912, B654	TO: 2.11 MI. W. OF ST. PAUL	ABINGDON				
	NHPP-097-1(125)	WISE	VA				
	Construction Funds	BRISTOL DISTRICT					
		SGR - BRIDGE REPLACEMENT OVER N.S. RAILROAD					

2 Recommended for AWARD \$22,949,407.19

Bid Amount: Greater Than 5 Million

CTB BALLOT

Report created on : 4/24/26

Letting Date: 4/22/2026

AWARD

URBAN

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
A13	119163	FROM: 0.08 MI. W. OF RTE. 368	ALLEGHENY CONSTRUCTION COMPANY, INC.	2	\$7,710,250.00	\$6,614,135.47	Exceeds
	U000-118-312, C501	TO: 0.06 MI. E. OF RTE. 368	ROANOKE				
	STP-5118(370)	CITY OF LYNCHBURG	VA				
	Construction Funds	LYNCHBURG DISTRICT					
		SMART SCALE - ROUNDABOUT					

1 Recommended for AWARD \$7,710,250.00

ASD REQUEST FOR PROPOSAL #159468

Statewide Operations and Maintenance Supplemental Staffing and Support -

Work involves control room operations, tunnel patrolling support, wrecker drivers, electrical / mechanical systems installation, maintenance, and repair, program management assistance, facility maintenance, ferry staff, moveable bridge tenders and roadway emergency response.

Kevin Gregg, Chief of Maintenance and Operations

May 2026

ASD Request For Proposal Procurement #159468

- **Administrative Services Division (ASD) procurement**
- **RFP# 159468**
- **VDOT Received Two Responsive and Responsible Offeror Responses**
- **VDOT requests to award Five (5) separate contracts**
 - Contract 1-Northern Virginia and Fredericksburg Districts
 - Contract 2 Hampton Roads District
 - Contract 3 Staunton District
 - Contract 4 Salem and Lynchburg Districts
 - Contract 5 Bristol District
- **U.S. Facilities, Inc was determined to be most responsive and responsible offeror for contract Lots 1, 2,3,& 4**
- **Transportation Operations and Management, LLC was determined to be most responsive and responsible offeror for contract Lot 5**

RFP # 159468

- **The VDOT use of the Five (5) Contracts are estimated over initial term five (5) years.**
 - **Contract One (1) Northern Virginia/Fredericksburg Districts - \$17M (USF)**
 - **Contract Two (2) Hampton Roads- \$228M (USF)**
 - **Contract Three (3) Staunton, Culpeper & Richmond- \$17M (USF)**
 - **Contract Four (4) Salem & Lynchburg- \$18M (USF)**
 - **Contract Five (5) Bristol District - \$67M (TOM)**
- **Scope of work is the same for all locations.**
- **Notice of intent to award posted.**
- **Protest period ended May 1st with no protest.**