

**Virginia EMS Next Steps Workgroup Meeting
December 13, 2023 – 1600 hours
OEMS Office, Glen Allen, Virginia**

Members Present:	OEMS Staff:	Guests:	Members Absent:
Kevin Dillard, Chair	Scott Winston	Christopher Lindsay	Paula Ferrada (excused)
Tracey McLaurin	Cam Crittenden	Tiffany Ford	
Gary Tanner	Mindy Carter	Steve Simon	
Ed Rhodes	Ed Damerl	Ray Whatley	
Beth Adams	Mike Berg	Heidi Hooker	
Wayne Perry	Daniel Linkins	Matthew Allen	
Brian Frankel			
Allen Yee			
Gary Critzer			
JC Bolling *			
Andrew Slater *			
Travis Pruitt *			

Topic/Subject	Discussion	Recommendations, Action/Follow-up; Responsible Person
Call to order:	Meeting called to order at 1600 hours. In-person quorum met.	
Approval of Meeting Minutes	Inaugural meeting, no prior meeting minutes	
Old Business:	n/a	
New Business:	<p>ACTION ITEM: Proposed Virtual Meeting Policy – the policy was distributed to the WG members prior to the meeting. Motion by Gary Tanner to adopt the policy, Second by Tracey McLaurin.</p> <p>* After approving the virtual meeting policy, WG members J.C. Bolling, Andrew Slater, and Travis Pruitt joined virtually.</p> <p>Introductions were made of the WG members</p> <p>Statement of Purpose: Chairman Dillard described that this is an advisory WG, which was created at the request of the State Health Commissioner, Dr. Karen Shelton, to help to flag and prioritize financial obligations for the EMS system. Currently, the first priority is to ensure that regional EMS councils receive payment, soon to be followed by return-to-locality funding and vendor funding. In the future, the WG will be discussing the overall EMS system and the role of the Office of EMS. Any recommendations brought forward from this WG would be taken to the EMS AB and then the Board of Health for consideration or action.</p> <p>Regional Council Funding: At the November EMS Advisory Board meeting, Dr. Shelton and Christopher Lindsay, VDH COO, made a presentation to describe the financial challenges facing the EMS system. Since that time, VDH has been able to free up \$600,000 to pay some of the invoices that are outstanding from the regional</p>	MOTION CARRIED (unanimous)

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	<p>EMS councils. Tracey McLaurin worked with each of the 11 regional EMS councils to identify partial payment amounts based on operational need. Originally the thought was that the councils would have received the money by now, but there were new financial limitations put in place which requires a 7 business-day cooling off period before large one-time transfers can be made. Money should be received by electronic transfer later this week. Kevin Dillard expressed appreciation to the councils for their speedy response in creating new invoices and getting everything submitted.</p> <p>Gary Critzer requested to know the breakdown of payment amounts based on each regional EMS council.</p> <p>Return to Locality Funding. Mike Berg shared information on the current status of RTL, currently the amount owed is just over \$5.69M (see attachments). There are payments from FY23, as well as payments from previous years (as far back as FY19) that were held pending submission of paperwork and documentation. Prior to Mike Berg taking over this responsibility, there were multiple jurisdictions that hadn't been reporting and were therefore not receiving funding. The jurisdictions are required to submit an annual report, but there is no deadline for the report to be submitted.</p> <p>Kevin Dillard reported that there is approximately \$3M available for RTL funding, but the WG needs to decide how to apply the available money. There was a discussion about different methods, including an assessment of fiscal stress index, the age of invoices, the timeline of the annual reporting, and the need of the organizations. During this discussion, VDH COO Christopher Lindsay, VDH Deputy Commissioner Tiffany Ford, OEMS Assistant Director Scott Winston, and OEMS Interim Director Cam Crittenden joined the meeting. Tiffany Ford confirmed that the process for making partial payments to the regional councils started last week and they were finalized December 13. If there are any issues receiving the funding, please contact Tiffany directly at Tiffany.Ford@VDH.Virginia.gov.</p> <p>Christopher Lindsay explained that there was a plan to start with the oldest invoice and move forward from there, but funds are bucketed based on Virginia Code, and only certain things can be paid from certain buckets. We anticipate some positive news in the coming weeks regarding other funds, but as of right now, we have \$2.5-\$3M available to make RTL payments. See funding breakdown attachment.</p> <p>MOTION made to start with the "oldest" RTL invoices and pay everything through FY22, totaling approximately \$937,854.</p> <p>The discussion continued about outstanding invoices for FY23, where there is not enough funding to make all payments. Mike Berg indicated that special requests had been made by Amelia County, City of Martinsville, City of Chesapeake, Clarke County, City of Beuna Vista, Prince George County, and the City of Poquoson indicating financial stress.</p> <p>MOTION made by Gary Tanner, second by Ed Rhodes, to pay the jurisdictions starting with the lowest amount due (smaller jurisdictions) with the remaining funding.</p>	<p>KEVIN WILL SEND OUT BY E-MAIL TO THE WG</p> <p>Graphs presented to the WG will be included with the meeting minutes.</p> <p>MOTION CARRIED (unanimous)</p> <p>MOTION CARRIED (unanimous)</p>

Topic/Subject	Discussion	Recommendations, Action/Follow-up; Responsible Person
	<p>VDH advised that the VAVRS payment was released this week, and should be received soon.</p> <p>Beth Adams asked about agencies being able to document patient care if there was no EHR software available. Cam Crittenden advised that OEMS has always provided an EPCR for the last 15-16 years and the intent it to continue to provide it; there is no intention to stop funding the EPCR. Moving forward, however, there will be an RFP process for the vendor. Scott Winston asked for clarification about the types of services that will be included in the new RFP, but was told that it hasn't yet been written.</p> <p>Beth Adams asked about the actual amount of the deficit. Christopher Lindsay advised that VDH is currently not in a position to be able to answer that question, but it is of the magnitude that requires this type of response.</p> <p>Tracey McLaurin asked about future funding for the EMS councils. Christopher Lindsay advised that VDH intends to fully fund the regional EMS councils through all of their current obligations. As money is available, it will be released.</p> <p>Based on preliminary calculations from OEMS, all of the jurisdictions except for Loudoun County, Fairfax County, and the City of Virginia Beach could receive their FY23 payments.</p> <p>VENDOR PAYMENTS: Discussion continued about other invoices that are due for vendors. Christopher Lindsay advised that this was one of the "buckets" where no funding is currently available. Dr. Allen Yee suggested that the WG still discuss the process, so that when funding is available it can be released more quickly.</p> <p>The WG requested information on the type and quantity of vendors that are impacted.</p> <p>Currently, the EMS Scholarship fund is behind on payments. The amount due is greater than \$670,000.</p> <p>Fingerprinting, which is required by Virginia Code, has not been paid since July 2023. Currently the amount due is \$105,329. If that service is cancelled, we will be in conflict with Code and potentially exposing providers and agencies to unverified personnel. Currently, OEMS spends more than \$300,000 a year on criminal background checks, which is significantly higher than the amount budgeted. Dr. Allen Yee asked if fingerprinting was required and required to be paid by OEMS in Code. Yes.</p> <p>Gary Critzer clarified, if local jurisdictions would adopt an ordinance that allows/requires the background check then EMS agencies could run this through local law enforcement and report the results back to OEMS, correct? Yes.</p> <p>In addition, OEMS currently pays \$25 per volunteer EMS provider to allow for physical fingerprint cards for state-only checks through VSP. It was clarified that this is NOT required in the Code. Language in the budget bill specifies \$25,000 from special EMS fund shall be provided to VSP for administration of criminal history record information for local volunteer fire and rescue squad personnel. This allows local EMS agencies to submit fingerprint cards for background checks on volunteers applying to be members of local EMS agencies.</p>	<p>Mike Berg is going to calculate the amount and clarify the jurisdictions that will not receiving funding.</p> <p>VDH was requested to specifically notify any jurisdiction that will not be paid this time to explain the process and assure them that funding will be coming. Christopher Lindsay accepted.</p> <p>OEMS was asked to provide a list of vendors and overdue payments to the WG</p>

Topic/Subject	Discussion	Recommendations, Action/Follow-up; Responsible Person
	<p>MOTION by Gary Critzer, second by Tracey McLaurin to remove language from paragraph G of the budget bill regarding localities being able to submit fingerprint cards and making funds available for VSP CCR checks for EMS members.</p> <p>Scott Winston advised that OEMS is also behind on payments to NREMT for EMT initial written testing.</p> <p>The WG requested a list of the vendors to be able to review amounts and impact.</p> <p>Brian Frankel reported that communication is not getting to the end-user and the agency about decisions which are being made on vendors and services. Handtevy, for example, was communicated from the vendor instead of from OEMS. Gary Critzer added that communication is critical. Everyone on the WG should be taking this information to the association and stakeholders, but we also need to find a place where the work of this WG can be viewed. Any provider in the EMS system should be able to see what is going on; we need an informed and educated EMS community.</p> <p>MOTION – prioritize funding based on clinical impact, statutory requirements, and EMS education. Discussion continued and there was no second, motion failed.</p> <p>Christopher Lindsay reported that VDH is fully committed to correcting what can be corrected and building a better model moving forward.</p>	<p>MOTION CARRIED (one abstention – Rhodes)</p> <p>OEMS was asked to provide a list of vendors and overdue payments to the WG for more discussion at the next meeting.</p>
PUBLIC COMMENT	None	
Next Scheduled Meeting:	Next meeting is Friday January 26, at 1300 hours at OEMS. Kevin Dillard reminded WG members, that the virtual attendance policy was approved, but it requires that the majority of the WG be attending the meeting in person. If you intend to request attendance virtually, please notify Kevin Dillard.	
Adjournment:	Meeting adjourned at 1735 hours	
Attachments:	<ol style="list-style-type: none"> 1- Approved virtual meeting policy 2- FY2018-FY2023 RTL obligations 3- Jurisdiction obligations 4- FY24 Projected OEMS Revenue Breakdown 	

Attachment #1 – Virtual Meeting Policy
Approved 12/13/2023

TITLE: Procedures for Electronic Participation in Virginia EMS Next Steps Workgroup Meetings and All-Virtual Meetings

EFFECTIVE DATE: December 13, 2023

AUTHORITY: § 2.2-3708.3 of the Code of Virginia

DEFINITIONS:

The following definitions shall apply to the words used in this policy unless otherwise noted:

“Participate electronically” means participating in an in-person meeting through electronic communication from a location that is not the location advertised in the public meeting notice.

“Electronic communication” means the use of technology having electrical, digital, magnetic, wireless, optical, electromagnetic, or similar capabilities to transmit or receive information.

“In-person meeting” refers to a meeting that has not been approved as an all-virtual meeting pursuant to this policy. All in-person meetings must have a quorum assembled in one physical location.

“All-virtual meeting” refers to a meeting that has been approved as an all-virtual meeting pursuant to this policy. During an all-virtual meeting, all members, staff, and the public may participate through electronic communication. No more than two members may be assembled in one physical location that is not open to the public.

PARTICIPATING ELECTRONICALLY DURING IN-PERSON MEETINGS:

Process for making requests

Each individual member shall request approval to participate electronically from the Chair, and staff. Each request shall state a specific reason for electronic participation. Electronic participation is limited to the following reasons:

1. A member is unable to attend the meeting because of a temporary or permanent disability or other medical condition that prevents their ability to physically attend such meeting,
2. A medical condition of a family member of a member requires the member to provide care that prevents their physical attendance,
3. A member’s principal residence is more than 60 miles from the location of the meeting, or
4. A member is unable to attend due to an emergency or personal matter – the specific nature of which shall be shared with the Chair

If a member is requesting to participate electronically pursuant to reasons 1, 2, or 3, they must make their request 10 business days before the meeting. The Chair may make exceptions to this rule in his or her discretion.

If a member is requesting to participate electronically pursuant to reason 4, they may make their request up to 24 hours before the scheduled start time of the meeting. The Chair may make

exceptions to this rule in his or her discretion.

Other requirements

Whenever an individual member is to participate electronically, the following conditions must be present:

1. A quorum of the Virginia EMS Next Steps Workgroup must be physically assembled at the primary or central meeting location.
2. There must be arrangements for the voice of the remote participant to be heard by all persons at the primary or central meeting location.

If a member is participating electronically, the minutes shall reflect which of the four reasons the member has given.

If a member is participating electronically pursuant to reason 4 (above), the minutes shall also include the specific nature of the personal matter cited by the member. Furthermore, such electronic participation by any one member is limited to by law to two of the Board's meetings or 25% of the meetings per year, whichever is greater. There is no limit to the number of times a member may participate electronically due to other allowable reasons.

Automatic approval; vote required if challenged

Individual electronic participation from a remote location shall be approved unless such participation would violate this policy or the provisions of the Virginia Freedom of Information Act. If a member's participation from a remote location is challenged by one or more members, then the Virginia EMS Next Steps Workgroup shall vote whether to allow such participation and the results of such vote shall be recorded in the minutes with specificity.

If a member is approved to participate electronically the meeting minutes shall reflect the remote location from which the member participated; however, the remote location need not be open to the public and may be identified by a general description.

ALL-VIRTUAL MEETINGS:

The Virginia EMS Next Steps Workgroup may convene all-virtual meetings in accordance with the Virginia Freedom of Information Act. An indication of whether a meeting will be in-person or all-virtual will be included in the meeting notice. The type of meeting will not be changed once the notice is published unless the Virginia EMS Next Steps Workgroup provides a new notice in accordance with the Virginia Freedom of Information Act.

At the third regular meeting of the calendar year, the Virginia EMS Next Steps Workgroup shall discuss potential dates for all-virtual meetings during the following calendar year based on the planned workload of the Board and the schedules of the members. The members may then, by consensus, suggest two meetings that may be held as all-virtual meetings.

At least 15 business days prior to any regular or special meeting, the Chair shall confirm with staff whether a meeting will be an in-person meeting or an all-virtual meeting. Staff will then communicate the type of meeting to the other members and the public. There is a strong

preference to follow the suggested schedule created each calendar year. However, the Chair may, to the extent allowed by law, change a scheduled in- person meeting to an all-virtual meeting in extenuating circumstances. The Chair may also change a scheduled all-virtual meeting to an in-person meeting at the request of other members and/or staff.

The Virginia EMS Next Steps Workgroup may not convene an all-virtual public meeting (i) more than two times per calendar year or 25 percent of its meetings held per calendar year rounded up to the next whole number, whichever is greater, or (ii) consecutively with another all-virtual public meeting.

CLARIFICATIONS:

The limits on electronic participation from a remote location due to emergencies or personal matters (reason 4) are separate from the limits on all-virtual meetings and will be counted separately. If a member's request to participate electronically is disapproved, said member may still continue to monitor the meeting from the remote location, but may not participate and may not be counted as present for the meeting.

Three or more members may be gathered in one location during an all-virtual meeting so long as that location is open to the public.

Attachment #2 – FY18-FY23 Return to Locality

DRAFT

	Obligation Year:	Obligation Year:	Obligation Year:	Obligation Year:	Obligation Year:	Obligation Year:	
Jurisdiction:	2018	2019	2020	2021	2022	2023	
ACCOMACK COUNTY	\$35,817.60	\$37,225.76	\$37,756.16	\$36,631.92	\$38,998.96	\$38,773.28	
ALLEGHANY COUNTY						\$16,990.48	
ALBEMARLE COUNTY	\$91,444.08	\$97,824.48	\$98,639.84	\$93,108.08	\$100,105.20	\$99,819.20	
ALLEGHANY COUNTY	\$16,881.28	\$17,614.48	\$17,666.48	\$17,035.20	\$17,878.64	\$16,990.48	
AMELIA COUNTY	\$14,954.16	\$15,931.76	\$16,114.80	\$15,921.36	\$16,625.44	\$16,308.24	
AMHERST COUNTY	\$32,201.52	\$33,507.76	\$34,044.40	\$33,551.44	\$34,589.36	\$34,321.04	
APPOMATTOX COUNTY	\$16,385.20	\$17,597.84	\$17,649.84	\$18,037.76	\$18,596.24	\$18,595.20	
ARLINGTON COUNTY	\$153,539.36	\$162,559.28	\$160,866.16	\$143,659.36	\$158,501.20	\$155,407.20	
AUGUSTA COUNTY	\$83,132.40	\$86,444.80	\$87,589.84	\$84,423.04	\$89,563.76	\$88,232.56	
BATH COUNTY	\$5,935.28	\$5,909.28	\$6,039.28	\$6,026.80	\$6,144.32	\$6,119.36	
BEDFORD COUNTY	\$84,199.44	\$89,149.84	\$89,264.24	\$87,479.60	\$92,955.20	\$91,411.84	
BLAND COUNTY	\$6,288.88	\$6,588.40	\$6,584.24	\$6,330.48	\$6,740.24	\$6,497.92	
BOTETOURT COUNTY	\$36,663.12	\$38,747.28	\$38,916.80	\$37,686.48	\$39,894.40	\$18,595.20	
BRUNSWICK COUNTY	\$15,737.28	\$16,159.52	\$16,242.72	\$16,104.40	\$17,193.28	\$16,468.40	
BUCHANAN COUNTY	\$21,313.76	\$22,205.04	\$21,807.76	\$21,118.24	\$21,600.80	\$20,935.20	
BUCKINGHAM COUNTY	\$15,605.20	\$16,190.72	\$16,545.36	\$16,287.44	\$17,099.68	\$17,008.16	
CAMPBELL COUNTY	\$55,599.44	\$57,733.52	\$58,388.72	\$56,700.80	\$59,077.20	\$59,758.40	
CAROLINE COUNTY	\$30,817.28	\$32,685.12	\$33,474.48	\$32,353.36	\$34,571.68	\$34,558.16	
CARROLL COUNTY	\$29,744.00	\$31,142.80	\$31,733.52	\$30,509.44	\$32,504.16	\$32,561.36	
CHARLES CITY COUNTY	\$8,924.24	\$9,664.72	\$9,474.40	\$9,560.72	\$9,568.00	\$9,322.56	
CHESTERFIELD COUNTY	\$331,436.56	\$355,096.56	\$356,594.16	\$347,518.08	\$370,130.80	\$369,174.00	
CITY OF ALEXANDRIA	\$124,073.04	\$133,239.60	\$135,620.16	\$119,789.28	\$131,324.96	\$132,958.80	
CITY OF BRISTOL	\$12,782.64	\$13,271.44	\$13,788.32	\$13,353.60	\$13,996.32	\$13,575.12	
CITY OF BUENA VISTA	\$5,042.96	\$5,056.48	\$5,311.28	\$4,929.60	\$5,188.56	\$5,214.56	
CITY OF CHARLOTTESVILLE	\$34,707.92	\$36,664.16	\$35,829.04	\$32,429.28	\$35,340.24	\$34,871.20	
CITY OF CHESAPEAKE	\$216,018.40	\$227,355.44	\$228,858.24	\$220,911.60	\$231,718.24	\$227,925.36	

CITY OF COLONIAL HEIGHTS	\$17,037.28	\$17,741.36	\$18,028.40	\$17,201.60	\$17,688.32	\$17,186.00	
CITY OF COVINGTON	\$5,385.12	\$5,406.96	\$5,636.80	\$5,340.40	\$5,784.48	\$5,366.40	No additional annual
CITY OF DANVILLE	\$34,075.60	\$35,057.36	\$35,832.16	\$35,392.24	\$36,697.44	\$35,848.80	
CITY OF EMPORIA	\$4,805.84	\$4,813.12	\$4,845.36	\$4,919.20	\$5,297.76	\$5,149.04	
CITY OF FAIRFAX	\$30,606.16	\$33,671.04	\$34,009.04	\$30,709.12	\$35,922.64	\$36,547.68	
CITY OF FALLS CHURCH	\$18,253.04	\$20,662.72	\$22,274.72	\$19,268.08	\$21,830.64	\$23,099.44	
CITY OF FRANKLIN	\$7,240.48	\$7,463.04	\$7,503.60	\$7,447.44	\$8,160.88	\$7,814.56	
CITY OF FREDERICKSBURG	\$31,518.24	\$33,510.88	\$36,037.04	\$34,438.56	\$38,961.52	\$43,562.48	
CITY OF GALAX	\$6,097.52	\$6,379.36	\$6,780.80	\$6,554.08	\$7,014.80	\$7,091.76	
CITY OF HAMPTON	\$113,929.92	\$118,125.28	\$120,539.12	\$116,770.16	\$121,671.68	\$116,955.28	
CITY OF HARRISONBURG	\$30,895.28	\$32,320.08	\$33,652.32	\$31,890.56	\$33,892.56	\$34,764.08	
CITY OF HOPEWELL	\$19,419.92	\$19,775.60	\$20,521.28	\$19,822.40	\$21,133.84	\$20,093.84	
CITY OF LEXINGTON	\$4,078.88	\$4,111.12	\$4,215.12	\$4,007.12	\$4,305.60	\$4,249.44	
CITY OF LYNCHBURG	\$55,760.64	\$58,708.00	\$59,648.16	\$55,967.60	\$60,688.16	\$58,644.56	
CITY OF MANASSAS	\$41,392.00	\$43,248.40	\$44,661.76	\$40,059.76	\$43,412.72	\$44,930.08	
CITY OF MANASSAS PARK	\$13,543.92	\$14,199.12	\$14,866.80	\$13,690.56	\$14,979.12	\$14,723.28	
CITY OF MARTINSVILLE	\$12,294.88	\$12,382.24	\$12,431.12	\$12,420.72	\$13,094.64	\$13,016.64	
CITY OF NEWPORT NEWS	\$155,416.56	\$163,820.80	\$164,732.88	\$160,144.40	\$163,544.16	\$165,901.84	
CITY OF NORFOLK	\$175,666.40	\$184,551.12	\$188,101.68	\$164,513.44	\$177,808.80	\$169,932.88	
CITY OF NORTON	\$2,875.60	\$3,031.60	\$3,139.76	\$2,924.48	\$3,196.96	\$3,101.28	
CITY OF PETERSBURG	\$25,535.12	\$26,462.80	\$26,907.92	\$26,111.28	\$28,481.44	\$27,219.92	Under payment restric
CITY OF POQUOSON	\$12,634.96	\$13,074.88	\$13,224.64	\$12,723.36	\$13,379.60	\$13,002.08	
CITY OF PORTSMOUTH	\$73,104.72	\$76,402.56	\$77,202.32	\$73,356.40	\$78,791.44	\$75,274.16	
CITY OF RADFORD	\$9,558.64	\$10,005.84	\$10,182.64	\$9,376.64	\$10,404.16	\$10,222.16	
CITY OF RICHMOND	\$169,531.44	\$180,720.80	\$182,977.60	\$167,834.16	\$185,479.84	\$183,197.04	
CITY OF ROANOKE	\$81,776.24	\$85,120.88	\$85,577.44	\$82,652.96	\$87,469.20	\$84,626.88	
CITY OF SALEM	\$22,527.44	\$23,770.24	\$23,794.16	\$23,287.68	\$24,500.32	\$24,071.84	
CITY OF STAUNTON	\$22,254.96	\$23,305.36	\$23,738.00	\$22,773.92	\$24,194.56	\$23,806.64	
CITY OF SUFFOLK	\$81,046.16	\$86,512.40	\$88,572.64	\$87,146.80	\$93,893.28	\$93,434.64	

CITY OF VIRGINIA BEACH	\$379,310.88	\$410,517.12	\$401,379.68	\$389,097.28	\$401,918.40	\$395,055.44	
CITY OF WAYNESBORO	\$19,930.56	\$20,801.04	\$21,542.56	\$20,414.16	\$21,858.72	\$21,629.92	
CITY OF WILLIAMSBURG	\$17,691.44	\$17,978.48	\$17,347.20	\$16,346.72	\$16,459.04	\$14,515.28	
CITY OF WINCHESTER	\$24,917.36	\$26,029.12	\$26,473.20	\$24,447.28	\$26,730.08	\$26,708.24	
CLARKE COUNTY	\$17,146.48	\$18,438.16	\$18,562.96	\$18,231.20	\$18,850.00	\$18,922.80	
CRAIG COUNTY	\$5,708.56	\$5,887.44	\$6,185.92	\$5,879.12	\$6,342.96	\$6,216.08	
CULPEPER COUNTY	\$50,085.36	\$54,612.48	\$55,057.60	\$54,413.84	\$57,642.00	\$58,164.08	
DICKENSON COUNTY	\$13,499.20	\$14,081.60	\$14,102.40	\$13,440.96	\$14,213.68	\$13,726.96	
ESSEX COUNTY	\$11,754.08	\$12,591.28	\$12,718.16	\$13,088.40	\$13,402.48	\$13,355.68	
FAIRFAX COUNTY	\$931,113.04	\$915,156.32	\$977,067.52	\$874,326.96	\$920,732.80	\$916,771.44	
FAUQUIER COUNTY	\$81,057.60	\$85,978.88	\$85,948.72	\$83,211.44	\$88,385.44	\$87,455.68	
FLOYD COUNTY	\$17,410.64	\$18,229.12	\$18,664.88	\$17,792.32	\$19,116.24	\$19,155.76	
FLUVANNA COUNTY	\$26,608.40	\$28,284.88	\$28,771.60	\$28,519.92	\$29,640.00	\$29,768.96	
FRANKLIN COUNTY	\$57,268.64	\$59,301.84	\$60,291.92	\$57,217.68	\$62,905.44	\$61,979.84	
FREDERICK COUNTY	\$88,718.24	\$94,354.00	\$96,393.44	\$94,369.60	\$101,536.24	\$100,734.40	
GILES COUNTY	\$16,746.08	\$17,371.12	\$17,518.80	\$17,175.60	\$17,722.64	\$17,459.52	
GLOUCESTER COUNTY	\$40,989.52	\$44,344.56	\$43,512.56	\$42,858.40	\$44,590.00	\$44,248.88	
GOOCHLAND COUNTY	\$26,126.88	\$27,836.64	\$28,672.80	\$27,411.28	\$29,946.80	\$29,855.28	Listed as Payment Fail
GRAYSON COUNTY	\$14,881.36	\$15,361.84	\$15,724.80	\$15,047.76	\$15,998.32	\$16,075.28	
GREENE COUNTY	\$20,001.28	\$20,978.88	\$21,653.84	\$21,144.24	\$22,149.92	\$22,058.40	
GREENSVILLE COUNTY	\$8,162.96	\$8,312.72	\$8,386.56	\$8,593.52	\$8,651.76	\$8,169.20	
HALIFAX COUNTY	\$37,600.16	\$39,093.60	\$37,918.40	\$37,536.72	\$39,948.48	\$37,924.64	
HANOVER COUNTY	\$115,758.24	\$120,961.36	\$121,956.64	\$117,762.32	\$125,113.04	\$123,128.72	
HENRICO COUNTY	\$299,335.92	\$317,899.92	\$319,398.56	\$307,651.76	\$319,933.12	\$316,439.76	
HENRY COUNTY	\$52,116.48	\$54,204.80	\$54,175.68	\$53,422.72	\$56,252.56	\$55,422.64	
HIGHLAND COUNTY	\$3,028.48	\$3,194.88	\$3,142.88	\$2,979.60	\$3,200.08	\$3,241.68	No annual reports
ISLE OF WIGHT COUNTY	\$39,182.00	\$41,524.08	\$42,259.36	\$40,478.88	\$43,574.96	\$43,177.68	
JAMES CITY COUNTY	\$65,535.60	\$69,981.60	\$70,863.52	\$69,309.76	\$76,414.00	\$75,947.04	
KING AND QUEEN COUNTY	\$8,095.36	\$8,308.56	\$8,642.40	\$8,408.40	\$8,809.84	\$8,497.84	
KING GEORGE COUNTY	\$27,444.56	\$29,046.16	\$29,364.40	\$29,261.44	\$30,754.88	\$29,835.52	

KING WILLIAM COUNTY	\$18,385.12	\$19,574.88	\$19,887.92	\$19,602.96	\$20,688.72	\$20,838.48
LANCASTER COUNTY	\$13,278.72	\$13,667.68	\$13,975.52	\$13,528.32	\$14,647.36	\$14,251.12
LEE COUNTY	\$18,995.60	\$19,641.44	\$19,660.16	\$18,931.12	\$20,026.24	\$19,850.48
LOUDOUN COUNTY	\$331,230.64	\$357,289.92	\$364,530.40	\$337,934.48	\$363,230.40	\$364,006.24
LOUISA COUNTY	\$39,780.00	\$42,852.16	\$43,269.20	\$43,947.28	\$46,024.16	\$46,093.84
LUNENBURG COUNTY	\$11,759.28	\$12,220.00	\$12,444.64	\$12,189.84	\$13,047.84	\$12,303.20
MADISON COUNTY	\$14,802.32	\$15,101.84	\$15,482.48	\$15,065.44	\$16,006.64	\$16,174.08
MATHEWS COUNTY	\$10,185.76	\$10,704.72	\$10,585.12	\$10,782.72	\$11,082.24	\$10,777.52
MECKLENBURG COUNTY	\$30,963.92	\$32,365.84	\$33,155.20	\$32,476.08	\$35,260.16	\$34,194.16
MIDDLESEX COUNTY	\$13,141.44	\$13,798.72	\$13,826.80	\$13,860.08	\$14,547.52	\$13,968.24
MONTGOMERY COUNTY	\$70,701.28	\$73,523.84	\$74,674.08	\$69,442.88	\$73,929.44	\$73,435.44
NELSON COUNTY	\$17,300.40	\$18,386.16	\$18,316.48	\$17,926.48	\$18,682.56	\$18,321.68
NEW KENT COUNTY	\$23,720.32	\$25,539.28	\$25,995.84	\$25,867.92	\$27,296.88	\$27,764.88
NORTHAMPTON COUNTY	\$11,770.72	\$12,414.48	\$12,512.24	\$12,636.00	\$13,220.48	\$12,711.92
NORTHUMBERLAND COUNTY	\$15,449.20	\$16,164.72	\$16,357.12	\$15,922.40	\$17,070.56	\$16,866.72
NOTTOWAY COUNTY	\$12,794.08	\$13,400.40	\$13,313.04	\$12,672.40	\$13,972.40	\$13,398.32
ORANGE COUNTY	\$36,712.00	\$39,286.00	\$39,457.60	\$39,514.80	\$41,352.48	\$41,253.68
PAGE COUNTY	\$25,105.60	\$25,934.48	\$26,367.12	\$26,048.88	\$27,253.20	\$26,747.76
PATRICK COUNTY	\$19,492.72	\$20,372.56	\$20,757.36	\$20,159.36	\$21,595.60	\$21,350.16
PITTSYLVANIA COUNTY	\$64,777.44	\$66,884.48	\$67,149.68	\$65,869.44	\$67,748.72	\$67,269.28
POWHATAN COUNTY	\$32,193.20	\$34,604.96	\$34,665.28	\$34,184.80	\$36,136.88	\$35,770.80
PRINCE EDWARD COUNTY	\$17,142.32	\$17,998.24	\$18,263.44	\$17,796.48	\$18,945.68	\$18,585.84
PRINCE GEORGE COUNTY	\$35,020.96	\$36,643.36	\$36,869.04	\$35,562.80	\$38,372.88	\$37,149.84
PRINCE WILLIAM COUNTY	\$382,601.44	\$412,579.44	\$420,012.32	\$390,391.04	\$415,179.44	\$410,313.28
PULASKI COUNTY	\$32,922.24	\$34,071.44	\$35,017.84	\$33,943.52	\$34,898.24	\$34,878.48
RAPPAHANNOCK COUNTY	\$8,866.00	\$9,268.48	\$9,083.36	\$8,697.52	\$9,815.52	\$9,441.12
RICHMOND COUNTY	\$10,360.48	\$10,849.28	\$11,172.72	\$11,243.44	\$13,054.08	\$12,259.52
ROANOKE COUNTY	\$95,540.64	\$99,448.96	\$100,184.24	\$96,310.24	\$101,164.96	\$99,101.60
ROCKBRIDGE COUNTY	\$24,291.28	\$24,921.52	\$25,125.36	\$24,300.64	\$25,718.16	\$25,803.44
ROCKINGHAM COUNTY	\$84,046.56	\$88,602.80	\$90,631.84	\$87,863.36	\$93,480.40	\$93,603.12
RUSSELL COUNTY	\$29,039.92	\$30,084.08	\$30,605.12	\$29,806.40	\$30,718.48	\$29,914.56
SCOTT COUNTY	\$20,751.12	\$21,086.00	\$21,702.72	\$20,746.96	\$21,889.92	\$21,724.56

SHENANDOAH COUNTY	\$46,895.68	\$49,540.40	\$49,979.28	\$48,339.20	\$52,000.00	\$51,215.84	Listed as Payment Fail
SMYTH COUNTY	\$27,495.52	\$28,256.80	\$28,544.88	\$28,306.72	\$28,899.52	\$28,383.68	
SOUTHAMPTON COUNTY	\$17,524.00	\$18,356.00	\$18,372.64	\$17,678.96	\$18,947.76	\$18,512.00	
SPOTSYLVANIA COUNTY	\$131,182.48	\$140,067.20	\$141,360.96	\$137,712.64	\$147,254.64	\$146,472.56	
STAFFORD COUNTY	\$121,149.60	\$132,033.20	\$135,224.96	\$127,673.52	\$136,449.04	\$136,670.56	
SURRY COUNTY	\$8,123.44	\$8,196.24	\$8,437.52	\$8,168.16	\$8,438.56	\$8,398.00	
SUSSEX COUNTY	\$9,952.80	\$10,199.28	\$10,490.48	\$10,173.28	\$10,872.16	\$10,516.48	
TAZEWELL COUNTY	\$37,055.20	\$38,376.00	\$38,877.28	\$37,365.12	\$38,689.04	\$37,480.56	
WARREN COUNTY	\$42,921.84	\$45,682.00	\$46,334.08	\$44,580.64	\$47,890.96	\$47,489.52	
WASHINGTON COUNTY	\$50,660.48	\$52,948.48	\$53,598.48	\$52,642.72	\$54,659.28	\$54,275.52	
WESTMORELAND COUNTY	\$20,618.00	\$21,544.64	\$22,220.64	\$21,811.92	\$23,316.80	\$22,678.24	
WISE COUNTY	\$31,784.48	\$32,608.16	\$33,272.72	\$31,996.64	\$33,281.04	\$32,616.48	
WYTHE COUNTY	\$28,604.16	\$29,412.24	\$30,144.40	\$29,325.92	\$30,387.76	\$30,680.00	
YORK COUNTY	\$62,645.44	\$65,667.68	\$65,227.76	\$62,291.84	\$65,459.68	\$65,498.16	

Attachment #3 – Jurisdiction obligations / Return to Locality

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Jurisdiction:		2019	2020	2021	2022	2023	Total
CITY OF EMPORIA						\$2,214,626.96	\$5,149.04
CITY OF BUENA VISTA					\$5,188.56	\$5,214.56	\$10,403.12
BATH COUNTY		\$5,909.28	\$6,039.28	\$6,026.80		\$6,119.36	\$30,239.04
CRAIG COUNTY						\$6,216.08	\$6,216.08
KING AND QUEEN COUNTY				\$8,408.40	\$8,809.84	\$8,497.84	\$25,716.08
CHARLES CITY COUNTY		\$9,664.72	\$9,474.40	\$9,560.72	\$9,568.00	\$9,322.56	\$47,590.40
RAPPAHANNOCK COUNTY						\$9,441.12	\$9,441.12
SUSSEX COUNTY						\$10,516.48	\$10,516.48
CUMBERLAND COUNTY						\$12,106.64	\$12,106.64
RICHMOND COUNTY						\$12,259.52	\$12,259.52
NORTHAMPTON COUNTY					\$13,220.48	\$12,711.92	\$25,932.40
CITY OF POQUOSON						\$13,002.08	\$13,002.08
CITY OF MARTINSVILLE					\$13,094.64	\$13,016.64	\$26,111.28
CITY OF BRISTOL				\$13,353.60		\$13,575.12	\$26,928.72
LANCASTER COUNTY						\$14,251.12	\$14,251.12
CITY OF WILLIAMSBURG					\$16,459.04	\$14,515.28	\$30,974.32
GRAYSON COUNTY						\$16,075.28	\$16,075.28
MADISON COUNTY						\$16,174.08	\$16,174.08
AMELIA COUNTY					\$16,625.44	\$16,308.24	\$32,933.68
BRUNSWICK COUNTY						\$16,468.40	\$16,468.40
ALLEGHANY COUNTY						\$16,990.48	\$16,990.48
GILES COUNTY						\$17,459.52	\$17,459.52
CITY OF COLONIAL HEIGHTS						\$17,688.32	\$17,688.32
APPOMATTOX COUNTY						\$18,595.20	\$18,595.20

BOTETOURT COUNTY						\$18,595.20	\$18,595.20
CLARKE COUNTY						\$18,922.80	\$18,922.80
PATRICK COUNTY						\$21,350.16	\$21,350.16
BUCHANAN COUNTY						\$21,600.80	\$21,600.80
CITY OF WAYNESBORO				\$20,414.16	\$21,858.72	\$21,629.92	\$63,902.80
SCOTT COUNTY					\$21,889.92	\$21,724.56	\$43,614.48
CITY OF STAUNTON					\$24,194.56	\$23,806.64	\$48,001.20
CITY OF WINCHESTER					\$26,730.08	\$26,708.24	\$53,438.32
SMYTH COUNTY						\$28,383.68	\$28,383.68
RUSSELL COUNTY				\$29,806.40	\$30,718.48	\$29,914.56	\$90,439.44
DINWIDDIE COUNTY						\$32,105.84	\$32,105.84
CARROLL COUNTY					\$32,504.16	\$32,561.36	\$65,065.52
WISE COUNTY						\$32,616.48	\$32,616.48
MECKLENBURG COUNTY						\$34,194.16	\$34,194.16
AMHERST COUNTY					\$16,625.44	\$34,321.04	\$34,321.04
CITY OF DANVILLE					\$36,697.44	\$35,848.80	\$72,546.24
CITY OF FAIRFAX				\$30,709.12		\$36,547.68	\$67,256.80
PRINCE GEORGE COUNTY						\$37,149.84	\$37,149.84
HALIFAX COUNTY						\$37,924.64	\$37,924.64
ACCOMACK COUNTY						\$38,773.28	\$38,773.28
CITY OF MANASSAS						\$44,930.08	\$44,930.08
SHENANDOAH COUNTY				\$48,339.20	\$52,000.00	\$51,215.84	\$151,555.04
CULPEPER COUNTY						\$58,164.08	\$58,164.08
CITY OF LYNCHBURG						\$58,644.56	\$58,644.56
YORK COUNTY						\$65,498.16	\$65,498.16
PITTSYLVANIA COUNTY						\$67,269.28	\$67,269.28
MONTGOMERY COUNTY						\$73,435.44	\$73,435.44

CITY OF PORTSMOUTH					\$78,791.44	\$75,274.16	\$154,965.60
JAMES CITY COUNTY						\$75,947.04	\$75,947.04
BEDFORD COUNTY						\$91,411.84	\$91,411.84
ROCKINGHAM COUNTY						\$93,603.12	\$93,603.12
ROANOKE COUNTY						\$99,101.60	\$99,101.60
FREDERICK COUNTY						\$100,734.40	\$100,734.40
CITY OF HAMPTON					\$121,671.68	\$116,955.28	\$238,626.96
HANOVER COUNTY						\$123,128.72	\$123,128.72
CITY OF ALEXANDRIA						\$132,958.80	\$132,958.80
ARLINGTON COUNTY						\$155,407.20	\$155,407.20
CITY OF NEWPORT NEWS						\$165,901.84	\$165,901.84
CITY OF RICHMOND						\$183,197.04	\$183,197.04
CITY OF CHESAPEAKE						\$227,925.36	\$227,925.36
LOUDOUN COUNTY						\$364,006.24	\$364,006.24
CITY OF VIRGINIA BEACH						\$395,055.44	\$395,055.44
FAIRFAX COUNTY						\$916,771.44	\$916,771.44
CITY OF CHARLOTTESVILLE					\$35,340.24		\$35,340.24
CITY OF COVINGTON		\$5,406.96					\$5,406.96
CITY OF HOPEWELL					\$21,133.84		\$21,133.84
GREENE COUNTY			\$21,653.84	\$21,144.24	\$22,149.92		\$64,948.00
LEE COUNTY		\$19,641.44	\$19,660.16	\$18,931.12			\$58,232.72
SURRY COUNTY					\$8,438.56		\$8,438.56
		\$40,622.40	\$56,827.68	\$206,693.76	\$633,710.48	\$6,834,392.44	\$5,357,664.40

Attachment #4 – FY24 Projected OEMS Revenue by Category

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Virginia Office of Emergency Medical Services

FY2024 Projected Special Revenue

FY2024	Fund Classification	Projected FY2024 Revenue	Description of Spend
\$4 For Life	30% (Operating)	\$ 9,181,769	Includes OEMS staff, MOUs with the EMS Councils, Business admin costs, ESO related costs, other vendors through Council contracts
	10% (OEMS Administration)	\$ 3,060,590	OEMS staff costs, Cardinal transfer fees, travel, food, clerical, building lease, management fees, VITA costs, etc.
	26 % Return to Locality	\$ 7,957,533	Mandated by Code transfer to localities across Virginia based on vehicles registered in those areas
	2% Virginia Volunteer Rescue Squads	\$ 612,118	Mandated transfer to VAVRS
	32% Rescue Squad Assistance Fund	\$ 9,793,887	Mandated to fund Rescue Squad Assistance Fund grants program, will be used to fund past years obligations
\$2 Pass Through	Pass through to VSP and general funds	\$ 15,302,948	Mandated \$12.5M transfer back to the General Fund and mandated \$2M transfer to Virginia State Police to support MEdflight
\$0.25 RSAF	\$0.25 for Rescue Squad Assistance Fund (NREMT)	\$ 1,912,869	Mandated funds to the National Registry
Trauma Funds	Trauma Funds	\$ 8,252,717	Captured from license reinstatement with mandated use to fund Trauma Centers in Virginia