

**REVISED**

**Accomack Department of Social Services  
FIPS 001  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	168,878	42,219	211,097
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	245,739	0	245,739
812	IV-E Adoption Subsidy	114,494	0	114,494
813	General Relief	3,000	1,800	4,800
817	Special Needs Adoption	39,018	0	39,018
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	24,596	6,149	30,745
829	Family Preservation (SSBG)	8,614	1,580	10,194
833	Adult Services	40,724	10,181	50,905
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,543,409	283,111	1,826,520
854	Direct Services Staff	992,643	182,082	1,174,725
856	Eligibility Determination Services P/T	6,595	7,003	13,598
857	Direct Services Staff Pass-Thru	1,279	10,351	11,630
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,170	0	1,170
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	4,333	0	4,333
871	VIEW Working & Trans Day Care	79,857	8,873	88,730
872	VIEW Purchased Services	26,436	4,849	31,285
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	64,656	0	64,656
881	Non-VIEW Day Care	3,908	434	4,342
883	Non-VIEW Day Care 100% Federal	232,127	0	232,127
890	CDC Quality Initiative	8,922	1,636	10,558
895	Adult Protective Services	6,315	1,158	7,473
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,620,212</b>	<b>561,427</b>	<b>4,181,640</b>

**REVISED**

**Albermarle Department of Social Services  
FIPS 003  
SFY 2009 Budget Allocation - May 15, 2009**

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	140,387	35,097	175,484
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	774,518	0	774,518
812	IV-E Adoption Subsidy	664,267	0	664,267
813	General Relief	8,207	4,924	13,131
817	Special Needs Adoption	555,680	0	555,680
819	Refugee Resettlement	4,650	0	4,650
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	7,547	1,384	8,931
833	Adult Services	43,742	10,936	54,678
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	839,316	153,957	993,273
854	Direct Services Staff	1,311,830	240,632	1,552,462
856	Eligibility Determination Services P/T	296,718	315,071	611,789
857	Direct Services Staff Pass-Thru	252,008	2,038,977	2,290,985
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,173	0	4,173
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	196,534	21,837	218,371
872	VIEW Purchased Services	43,640	8,005	51,645
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	14,448	0	14,448
881	Non-VIEW Day Care	12,451	1,383	13,834
883	Non-VIEW Day Care 100% Federal	575,100	0	575,100
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,750,516</b>	<b>2,832,403</b>	<b>8,582,919</b>

**REVISED**

**Alleghany Department of Social Services  
FIPS 005  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	63,912	15,978	79,890
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	210,332	0	210,332
812	IV-E Adoption Subsidy	77,025	0	77,025
813	General Relief	994	596	1,590
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	38,774	9,694	48,468
829	Family Preservation (SSBG)	3,157	579	3,736
833	Adult Services	37,214	9,303	46,517
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	684,906	125,634	810,540
854	Direct Services Staff	532,561	97,689	630,250
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	116,270	12,919	129,189
872	VIEW Purchased Services	2,113	388	2,500
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	76,469	0	76,469
881	Non-VIEW Day Care	2,107	234	2,341
883	Non-VIEW Day Care 100% Federal	85,630	0	85,630
890	CDC Quality Initiative	17,428	3,197	20,625
895	Adult Protective Services	8,089	1,484	9,573
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,959,981</b>	<b>277,694</b>	<b>2,237,675</b>

**REVISED**

**Amelia Department of Social Services  
FIPS 007  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	83,765	20,941	104,706
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	36,758	0	36,758
812	IV-E Adoption Subsidy	6,750	0	6,750
813	General Relief	802	481	1,283
817	Special Needs Adoption	82,738	0	82,738
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,912	1,728	8,640
829	Family Preservation (SSBG)	423	78	500
833	Adult Services	10,658	2,664	13,322
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	273,198	50,113	323,311
854	Direct Services Staff	287,399	52,718	340,117
856	Eligibility Determination Services P/T	72,750	77,250	150,000
857	Direct Services Staff Pass-Thru	10,120	81,880	92,000
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	107,541	11,949	119,490
872	VIEW Purchased Services	12,547	2,302	14,849
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	16,222	0	16,222
881	Non-VIEW Day Care	780	87	867
883	Non-VIEW Day Care 100% Federal	19,576	0	19,576
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,475	1,004	6,479
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,043,384</b>	<b>304,474</b>	<b>1,347,858</b>

**REVISED**

**Amherst Department of Social Services  
FIPS 009  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	110,864	27,716	138,580
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	251,210	0	251,210
812	IV-E Adoption Subsidy	45,648	0	45,648
813	General Relief	6,714	4,028	10,742
817	Special Needs Adoption	46,207	0	46,207
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	2,400	600	3,000
829	Family Preservation (SSBG)	2,892	531	3,423
833	Adult Services	39,956	9,989	49,945
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	498,880	91,511	590,391
854	Direct Services Staff	596,669	109,448	706,117
856	Eligibility Determination Services P/T	94,238	100,067	194,305
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	61,142	6,794	67,935
872	VIEW Purchased Services	30,288	5,556	35,844
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	21,491	0	21,491
881	Non-VIEW Day Care	4,227	470	4,697
883	Non-VIEW Day Care 100% Federal	152,666	0	152,666
890	CDC Quality Initiative	6,865	1,259	8,124
895	Adult Protective Services	4,257	781	5,038
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,977,614</b>	<b>358,749</b>	<b>2,336,362</b>

**REVISED**

**Appomattox Department of Social Services  
FIPS 011  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	82,820	20,705	103,525
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	47,801	0	47,801
812	IV-E Adoption Subsidy	600	0	600
813	General Relief	339	203	542
817	Special Needs Adoption	4,226	0	4,226
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,286	1,071	5,357
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	7,037	1,759	8,796
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	354,833	65,088	419,921
854	Direct Services Staff	399,413	73,265	472,678
856	Eligibility Determination Services P/T	8,220	8,729	16,949
857	Direct Services Staff Pass-Thru	1,374	11,113	12,487
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	17,924	1,992	19,915
872	VIEW Purchased Services	39,104	7,173	46,277
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,135	126	1,261
883	Non-VIEW Day Care 100% Federal	63,659	0	63,659
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	324	59	383
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,043,490</b>	<b>192,824</b>	<b>1,236,314</b>

**REVISED**

**Arlington Department of Social Services  
FIPS 013  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	256,076	64,019	320,095
808	TANF Manual Checks	30,000	0	30,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	1,202,660	0	1,202,660
812	IV-E Adoption Subsidy	565,579	0	565,579
813	General Relief	187,874	112,724	300,598
817	Special Needs Adoption	1,285,380	0	1,285,380
819	Refugee Resettlement	30,000	0	30,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	350,810	87,703	438,513
829	Family Preservation (SSBG)	12,276	2,252	14,528
833	Adult Services	99,922	24,981	124,903
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	3,054	560	3,614
848	TANF - UP Manual Checks	10,000	0	10,000
853	Eligibility Determination Services	2,338,108	428,884	2,766,992
854	Direct Services Staff	3,769,570	691,460	4,461,030
856	Eligibility Determination Services P/T	849,109	901,632	1,750,741
857	Direct Services Staff Pass-Thru	357,682	2,893,969	3,251,651
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	8,156	0	8,156
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	65,598	0	65,598
871	VIEW Working & Trans Day Care	761,472	84,608	846,080
872	VIEW Purchased Services	21,082	3,867	24,950
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	215,769	0	215,769
881	Non-VIEW Day Care	44,511	4,946	49,457
883	Non-VIEW Day Care 100% Federal	1,162,474	0	1,162,474
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	10,609	1,946	12,555
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>13,658,687</b>	<b>5,307,386</b>	<b>18,966,073</b>

**REVISED**

**Augusta Department of Social Services  
FIPS 015  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	145,192	36,298	181,490
808	TANF Manual Checks	100	0	100
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	901,923	0	901,923
812	IV-E Adoption Subsidy	419,854	0	419,854
813	General Relief	13,639	8,183	21,822
817	Special Needs Adoption	236,187	0	236,187
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,334	1,084	5,418
829	Family Preservation (SSBG)	6,304	1,156	7,460
833	Adult Services	20,706	5,177	25,883
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	630,735	115,697	746,432
854	Direct Services Staff	1,369,118	251,140	1,620,258
856	Eligibility Determination Services P/T	358,388	380,556	738,944
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	7,020	0	7,020
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	116,667	0	116,667
871	VIEW Working & Trans Day Care	242,962	26,996	269,958
872	VIEW Purchased Services	79,100	14,510	93,610
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	15,985	0	15,985
881	Non-VIEW Day Care	5,423	603	6,026
883	Non-VIEW Day Care 100% Federal	288,204	0	288,204
890	CDC Quality Initiative	16,837	3,088	19,925
895	Adult Protective Services	777	142	919
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,879,455</b>	<b>844,630</b>	<b>5,724,085</b>

**REVISED**

**Bath Department of Social Services  
FIPS 017  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	4,918	1,230	6,148
808	TANF Manual Checks	700	0	700
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	10,224	0	10,224
813	General Relief	0	0	0
817	Special Needs Adoption	2,620	0	2,620
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,439	1,610	8,049
829	Family Preservation (SSBG)	727	133	860
833	Adult Services	6,239	1,560	7,799
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	700	0	700
853	Eligibility Determination Services	163,286	29,952	193,238
854	Direct Services Staff	127,943	23,469	151,412
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	2,618	21,180	23,798
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	5,394	599	5,993
872	VIEW Purchased Services	2,389	438	2,827
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	232	26	258
883	Non-VIEW Day Care 100% Federal	21,113	0	21,113
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	2,211	406	2,617
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>364,725</b>	<b>81,881</b>	<b>446,606</b>

**REVISED**

**Bedford Department of Social Services  
FIPS 019  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	206,174	51,543	257,717
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	802,963	0	802,963
812	IV-E Adoption Subsidy	223,091	0	223,091
813	General Relief	0	0	0
817	Special Needs Adoption	655,440	0	655,440
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	10,454	2,614	13,068
829	Family Preservation (SSBG)	6,184	1,134	7,318
833	Adult Services	27,836	6,959	34,795
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	809,998	148,580	958,578
854	Direct Services Staff	903,487	165,728	1,069,215
856	Eligibility Determination Services P/T	291,257	309,273	600,530
857	Direct Services Staff Pass-Thru	122,283	989,383	1,111,666
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	2,925	0	2,925
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	95,184	10,576	105,760
872	VIEW Purchased Services	173,272	31,784	205,056
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	7,441	827	8,268
883	Non-VIEW Day Care 100% Federal	314,269	0	314,269
890	CDC Quality Initiative	7,492	1,374	8,866
895	Adult Protective Services	5,914	1,085	6,999
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,668,164</b>	<b>1,720,859</b>	<b>6,389,024</b>

**REVISED**

**Bland Department of Social Services  
FIPS 021  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	21,874	5,468	27,342
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	70,578	0	70,578
812	IV-E Adoption Subsidy	38,049	0	38,049
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,998	3,750	18,748
829	Family Preservation (SSBG)	554	102	656
833	Adult Services	20,434	5,109	25,543
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	197,052	36,146	233,198
854	Direct Services Staff	214,978	39,434	254,412
856	Eligibility Determination Services P/T	17,135	18,194	35,329
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	5,036	560	5,596
872	VIEW Purchased Services	5,557	1,019	6,577
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	419	47	465
883	Non-VIEW Day Care 100% Federal	21,583	0	21,583
890	CDC Quality Initiative	5,426	995	6,421
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>634,674</b>	<b>110,823</b>	<b>745,497</b>

**REVISED**

**Botetourt Department of Social Services  
FIPS 023  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	81,182	20,296	101,478
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	17,999	0	17,999
812	IV-E Adoption Subsidy	38,766	0	38,766
813	General Relief	6,485	3,891	10,376
817	Special Needs Adoption	37,872	0	37,872
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	11,086	2,771	13,857
829	Family Preservation (SSBG)	2,544	467	3,011
833	Adult Services	23,086	5,772	28,858
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	349,526	64,114	413,640
854	Direct Services Staff	340,640	62,484	403,124
856	Eligibility Determination Services P/T	9,193	9,761	18,954
857	Direct Services Staff Pass-Thru	8,116	65,664	73,780
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	61,020	6,780	67,800
872	VIEW Purchased Services	17,028	3,124	20,152
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,443	0	1,443
881	Non-VIEW Day Care	3,907	434	4,341
883	Non-VIEW Day Care 100% Federal	135,279	0	135,279
890	CDC Quality Initiative	6,114	1,121	7,235
895	Adult Protective Services	5,574	1,023	6,597
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,159,860</b>	<b>247,702</b>	<b>1,407,562</b>

**REVISED**

**Brunswick Department of Social Services  
FIPS 025  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	136,403	34,101	170,504
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	16,865	0	16,865
812	IV-E Adoption Subsidy	18,713	0	18,713
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	12,665	3,166	15,831
829	Family Preservation (SSBG)	2,352	431	2,783
833	Adult Services	58,410	14,603	73,013
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	10,585	1,942	12,527
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	713,463	130,872	844,335
854	Direct Services Staff	479,494	87,955	567,449
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	17,768	0	17,768
871	VIEW Working & Trans Day Care	135,831	15,092	150,923
872	VIEW Purchased Services	51,674	9,479	61,152
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,934	326	3,260
883	Non-VIEW Day Care 100% Federal	126,382	0	126,382
890	CDC Quality Initiative	3,861	708	4,569
895	Adult Protective Services	5,422	995	6,417
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,794,322</b>	<b>299,669</b>	<b>2,093,991</b>

**REVISED**

**Buchanan Department of Social Services  
FIPS 027  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	126,918	31,729	158,647
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	1,600	0	1,600
811	IV-E Foster Care	450,195	0	450,195
812	IV-E Adoption Subsidy	372,820	0	372,820
813	General Relief	909	546	1,455
817	Special Needs Adoption	107,103	0	107,103
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	18,786	4,697	23,483
829	Family Preservation (SSBG)	4,888	897	5,785
833	Adult Services	111,350	27,838	139,188
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,080,758	198,245	1,279,003
854	Direct Services Staff	1,297,966	238,089	1,536,055
856	Eligibility Determination Services P/T	112,685	119,655	232,340
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	2,613	0	2,613
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	105,012	11,668	116,680
872	VIEW Purchased Services	49,179	9,021	58,201
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	119,954	0	119,954
881	Non-VIEW Day Care	2,422	269	2,691
883	Non-VIEW Day Care 100% Federal	105,350	0	105,350
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	4,825	885	5,710
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,084,912</b>	<b>644,561</b>	<b>4,729,473</b>

**REVISED**

**Buckingham Department of Social Services  
FIPS 029  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	51,874	12,968	64,842
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	10,645	0	10,645
812	IV-E Adoption Subsidy	55,515	0	55,515
813	General Relief	0	0	0
817	Special Needs Adoption	16,767	0	16,767
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	30,288	7,572	37,860
829	Family Preservation (SSBG)	423	78	500
833	Adult Services	20,738	5,184	25,922
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	432,806	79,390	512,196
854	Direct Services Staff	368,680	67,628	436,308
856	Eligibility Determination Services P/T	25,463	27,038	52,500
857	Direct Services Staff Pass-Thru	1,238	10,013	11,250
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	23,402	2,600	26,002
872	VIEW Purchased Services	60,170	11,037	71,207
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,147	239	2,386
883	Non-VIEW Day Care 100% Federal	79,940	0	79,940
890	CDC Quality Initiative	5,626	1,032	6,658
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,187,719</b>	<b>224,778</b>	<b>1,412,498</b>

**REVISED**

**Campbell Department of Social Services  
FIPS 031  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	146,648	36,662	183,310
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,164,425	0	1,164,425
812	IV-E Adoption Subsidy	275,325	0	275,325
813	General Relief	35,519	21,312	56,831
817	Special Needs Adoption	558,699	0	558,699
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	19,508	4,877	24,385
829	Family Preservation (SSBG)	7,270	1,333	8,603
833	Adult Services	106,082	26,520	132,602
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,084,449	198,923	1,283,372
854	Direct Services Staff	1,451,343	266,223	1,717,566
856	Eligibility Determination Services P/T	211,108	224,167	435,275
857	Direct Services Staff Pass-Thru	8,983	72,684	81,667
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	150,546	16,727	167,273
872	VIEW Purchased Services	168,403	30,891	199,294
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	841	0	841
881	Non-VIEW Day Care	5,130	570	5,700
883	Non-VIEW Day Care 100% Federal	110,531	0	110,531
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	13,788	2,529	16,317
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,532,394</b>	<b>905,122</b>	<b>6,437,516</b>

**REVISED**

**Caroline Department of Social Services  
FIPS 033  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	47,478	11,869	59,347
808	TANF Manual Checks	1,280	0	1,280
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	108,556	0	108,556
812	IV-E Adoption Subsidy	45,859	0	45,859
813	General Relief	21,990	13,194	35,184
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,264	816	4,080
829	Family Preservation (SSBG)	3,393	622	4,015
833	Adult Services	27,376	6,844	34,220
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	250	0	250
853	Eligibility Determination Services	542,665	99,542	642,207
854	Direct Services Staff	475,900	87,295	563,195
856	Eligibility Determination Services P/T	80,331	85,300	165,631
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	507	0	507
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	102,604	11,400	114,004
872	VIEW Purchased Services	39,845	7,309	47,154
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	42,664	0	42,664
881	Non-VIEW Day Care	3,787	421	4,208
883	Non-VIEW Day Care 100% Federal	236,409	0	236,409
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	5,336	979	6,315
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,800,450</b>	<b>327,510</b>	<b>2,127,960</b>

**REVISED**

**Carroll Department of Social Services  
FIPS 035  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	154,915	38,729	193,644
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	226,822	0	226,822
812	IV-E Adoption Subsidy	80,323	0	80,323
813	General Relief	0	0	0
817	Special Needs Adoption	16,420	0	16,420
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	12,371	3,093	15,464
829	Family Preservation (SSBG)	4,444	815	5,259
833	Adult Services	60,643	15,161	75,804
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	663,867	121,775	785,642
854	Direct Services Staff	684,772	125,609	810,381
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	48,331	5,370	53,701
872	VIEW Purchased Services	95,521	17,522	113,042
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	44,455	0	44,455
881	Non-VIEW Day Care	2,500	278	2,778
883	Non-VIEW Day Care 100% Federal	125,573	0	125,573
890	CDC Quality Initiative	7,373	1,352	8,725
895	Adult Protective Services	6,833	1,253	8,086
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,237,163</b>	<b>330,956</b>	<b>2,568,119</b>

**REVISED**

**Charles City Department of Social Services  
FIPS 036  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	26,829	6,707	33,536
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	64,802	0	64,802
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	3,929	2,357	6,286
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	960	240	1,200
829	Family Preservation (SSBG)	1,469	270	1,739
833	Adult Services	15,103	3,776	18,879
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	320,259	58,746	379,005
854	Direct Services Staff	225,126	41,295	266,421
856	Eligibility Determination Services P/T	2,364	2,511	4,875
857	Direct Services Staff Pass-Thru	2,109	17,066	19,175
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	27,063	3,007	30,070
872	VIEW Purchased Services	7,507	1,377	8,884
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,497	166	1,663
883	Non-VIEW Day Care 100% Federal	56,916	0	56,916
890	CDC Quality Initiative	6,970	1,279	8,249
895	Adult Protective Services	6,386	1,171	7,557
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>770,789</b>	<b>139,967</b>	<b>910,757</b>

**REVISED**

**Charlotte Department of Social Services  
FIPS 037  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	67,397	16,849	84,246
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	154,135	0	154,135
812	IV-E Adoption Subsidy	41,299	0	41,299
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	26,371	6,593	32,964
829	Family Preservation (SSBG)	2,630	483	3,113
833	Adult Services	103,739	25,935	129,674
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	441,400	80,967	522,367
854	Direct Services Staff	317,877	58,309	376,186
856	Eligibility Determination Services P/T	80,806	85,804	166,610
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	154,455	0	154,455
871	VIEW Working & Trans Day Care	1,823	203	2,026
872	VIEW Purchased Services	52,823	9,689	62,512
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,364	152	1,515
883	Non-VIEW Day Care 100% Federal	71,270	0	71,270
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	98	18	116
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,524,762</b>	<b>286,152</b>	<b>1,810,913</b>

**REVISED**

**Chesterfield Department of Social Services  
FIPS 041  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	497,058	124,265	621,323
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,014,261	0	1,014,261
812	IV-E Adoption Subsidy	610,761	0	610,761
813	General Relief	84,929	50,957	135,886
817	Special Needs Adoption	819,651	0	819,651
819	Refugee Resettlement	8,000	0	8,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	24,732	4,537	29,269
833	Adult Services	92,891	23,223	116,114
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,894,215	347,459	2,241,674
854	Direct Services Staff	3,199,182	586,832	3,786,014
856	Eligibility Determination Services P/T	714,124	758,296	1,472,420
857	Direct Services Staff Pass-Thru	129,058	1,044,193	1,173,250
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	6,357	0	6,357
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	1,675,666	186,185	1,861,851
872	VIEW Purchased Services	324,758	59,571	384,330
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	236,893	0	236,893
881	Non-VIEW Day Care	28,032	3,115	31,147
883	Non-VIEW Day Care 100% Federal	1,049,748	0	1,049,748
890	CDC Quality Initiative	19,216	3,525	22,741
895	Adult Protective Services	8,165	1,498	9,663
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>12,441,997</b>	<b>3,193,855</b>	<b>15,635,852</b>

**REVISED**

**Clarke Department of Social Services  
FIPS 043  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	37,154	9,288	46,442
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	14,506	0	14,506
812	IV-E Adoption Subsidy	43,848	0	43,848
813	General Relief	653	392	1,044
817	Special Needs Adoption	75,486	0	75,486
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,310	328	1,638
829	Family Preservation (SSBG)	1,477	271	1,748
833	Adult Services	10,101	2,525	12,626
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	183,048	33,577	216,625
854	Direct Services Staff	191,728	35,169	226,897
856	Eligibility Determination Services P/T	46,030	48,878	94,908
857	Direct Services Staff Pass-Thru	22,395	181,195	203,590
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	16,952	1,884	18,836
872	VIEW Purchased Services	2,574	472	3,046
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,327	147	1,474
883	Non-VIEW Day Care 100% Federal	61,030	0	61,030
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,919	1,086	7,005
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>724,509</b>	<b>316,490</b>	<b>1,040,999</b>

**REVISED**

**Craig Department of Social Services  
FIPS 045  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	12,448	3,112	15,560
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	434,483	0	434,483
812	IV-E Adoption Subsidy	3,360	0	3,360
813	General Relief	228	137	364
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,247	312	1,559
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	4,438	1,110	5,548
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	131,289	24,083	155,372
854	Direct Services Staff	105,974	19,439	125,413
856	Eligibility Determination Services P/T	299,586	318,117	617,703
857	Direct Services Staff Pass-Thru	2,706	21,890	24,596
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	7,200	800	8,000
872	VIEW Purchased Services	2,113	388	2,500
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	195	22	217
883	Non-VIEW Day Care 100% Federal	11,081	0	11,081
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,023,925</b>	<b>390,431</b>	<b>1,414,356</b>

**REVISED**

**Culpeper Department of Social Services  
FIPS 047  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	80,942	20,235	101,177
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	796,009	0	796,009
812	IV-E Adoption Subsidy	97,281	0	97,281
813	General Relief	15,426	9,255	24,681
817	Special Needs Adoption	88,854	0	88,854
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	17,162	4,291	21,453
829	Family Preservation (SSBG)	592	109	700
833	Adult Services	21,720	5,430	27,150
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	569,199	104,409	673,608
854	Direct Services Staff	705,667	129,442	835,109
856	Eligibility Determination Services P/T	708,335	752,150	1,460,485
857	Direct Services Staff Pass-Thru	42,463	343,563	386,026
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	62,998	0	62,998
871	VIEW Working & Trans Day Care	192,251	21,361	213,612
872	VIEW Purchased Services	70,797	12,986	83,784
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	133,060	0	133,060
881	Non-VIEW Day Care	7,943	883	8,826
883	Non-VIEW Day Care 100% Federal	186,596	0	186,596
890	CDC Quality Initiative	10,453	1,918	12,371
895	Adult Protective Services	2,400	440	2,840
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,812,148</b>	<b>1,406,472</b>	<b>5,218,620</b>

**REVISED**

**Cumberland Department of Social Services  
FIPS 049  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	62,271	15,568	77,839
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	7,586	0	7,586
812	IV-E Adoption Subsidy	45,695	0	45,695
813	General Relief	682	409	1,091
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,108	277	1,385
829	Family Preservation (SSBG)	1,720	315	2,035
833	Adult Services	19,340	4,835	24,175
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	287,745	52,782	340,527
854	Direct Services Staff	252,509	46,318	298,827
856	Eligibility Determination Services P/T	34,125	36,235	70,360
857	Direct Services Staff Pass-Thru	6,600	53,399	59,999
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	18,446	2,050	20,496
872	VIEW Purchased Services	36,086	6,619	42,706
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,111	123	1,234
883	Non-VIEW Day Care 100% Federal	44,649	0	44,649
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>826,644</b>	<b>220,210</b>	<b>1,046,854</b>

**REVISED**

**Dickenson Department of Social Services  
FIPS 051  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	22,814	5,703	28,517
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	467,186	0	467,186
812	IV-E Adoption Subsidy	138,395	0	138,395
813	General Relief	0	0	0
817	Special Needs Adoption	123,788	0	123,788
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	5,759	1,440	7,199
829	Family Preservation (SSBG)	6,574	1,206	7,780
833	Adult Services	52,868	13,217	66,085
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	821,948	150,771	972,719
854	Direct Services Staff	849,827	155,886	1,005,713
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	3,120	0	3,120
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	56,237	6,249	62,486
872	VIEW Purchased Services	45,653	8,374	54,028
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	2,272	0	2,272
881	Non-VIEW Day Care	1,948	216	2,164
883	Non-VIEW Day Care 100% Federal	68,517	0	68,517
890	CDC Quality Initiative	6,152	1,128	7,280
895	Adult Protective Services	5,747	1,054	6,801
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,681,305</b>	<b>345,245</b>	<b>3,026,550</b>

**REVISED**

**Dinwiddie Department of Social Services  
FIPS 053  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	165,270	41,317	206,587
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	38,062	0	38,062
812	IV-E Adoption Subsidy	63,428	0	63,428
813	General Relief	0	0	0
817	Special Needs Adoption	33,878	0	33,878
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	3,788	695	4,483
833	Adult Services	45,258	11,314	56,572
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	3,000	0	3,000
853	Eligibility Determination Services	675,461	123,901	799,362
854	Direct Services Staff	614,202	112,664	726,866
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	104,639	11,627	116,266
872	VIEW Purchased Services	44,214	8,110	52,324
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	14,982	0	14,982
881	Non-VIEW Day Care	3,814	424	4,238
883	Non-VIEW Day Care 100% Federal	166,183	0	166,183
890	CDC Quality Initiative	5,735	1,052	6,787
895	Adult Protective Services	6,348	1,165	7,513
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,992,062</b>	<b>312,469</b>	<b>2,304,531</b>

**REVISED**

**Essex Department of Social Services  
FIPS 057  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	26,854	6,713	33,567
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	213,955	0	213,955
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	19,099	0	19,099
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,442	1,611	8,053
829	Family Preservation (SSBG)	1,509	277	1,786
833	Adult Services	7,974	1,993	9,967
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	400	0	400
853	Eligibility Determination Services	242,578	44,497	287,075
854	Direct Services Staff	253,299	46,463	299,762
856	Eligibility Determination Services P/T	73,212	77,740	150,952
857	Direct Services Staff Pass-Thru	1,830	14,803	16,633
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	74,362	8,262	82,624
872	VIEW Purchased Services	9,635	1,767	11,402
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	40,680	0	40,680
881	Non-VIEW Day Care	1,980	220	2,200
883	Non-VIEW Day Care 100% Federal	80,196	0	80,196
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,060,778</b>	<b>205,498</b>	<b>1,266,276</b>

**REVISED**

**Fairfax Department of Social Services  
FIPS 059  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	950,610	237,653	1,188,263
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	3,600	0	3,600
811	IV-E Foster Care	3,579,951	0	3,579,951
812	IV-E Adoption Subsidy	2,476,605	0	2,476,605
813	General Relief	502,051	301,231	803,282
817	Special Needs Adoption	5,408,227	0	5,408,227
819	Refugee Resettlement	150,000	0	150,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	766,137	191,534	957,671
829	Family Preservation (SSBG)	65,384	11,994	77,378
833	Adult Services	397,077	99,269	496,346
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,599	1,394	8,993
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	8,094,057	1,484,709	9,578,766
854	Direct Services Staff	8,693,545	1,594,674	10,288,219
856	Eligibility Determination Services P/T	2,365,261	2,511,566	4,876,827
857	Direct Services Staff Pass-Thru	2,170,059	17,557,749	19,727,808
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	23,596	0	23,596
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	116,667	0	116,667
871	VIEW Working & Trans Day Care	4,526,940	502,993	5,029,933
872	VIEW Purchased Services	576,407	105,731	682,139
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	311,940	0	311,940
881	Non-VIEW Day Care	317,085	35,232	352,317
883	Non-VIEW Day Care 100% Federal	5,423,426	0	5,423,426
890	CDC Quality Initiative	85,688	15,718	101,406
895	Adult Protective Services	21,031	3,858	24,889
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>47,036,944</b>	<b>24,655,304</b>	<b>71,692,249</b>

**REVISED**

**Fauquier Department of Social Services  
FIPS 061  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	82,231	20,558	102,789
808	TANF Manual Checks	200	0	200
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	517,617	0	517,617
812	IV-E Adoption Subsidy	98,754	0	98,754
813	General Relief	28,128	16,877	45,005
817	Special Needs Adoption	75,089	0	75,089
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	893	223	1,116
829	Family Preservation (SSBG)	4,561	837	5,398
833	Adult Services	36,198	9,049	45,247
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	200	0	200
853	Eligibility Determination Services	591,398	108,481	699,879
854	Direct Services Staff	760,152	139,436	899,588
856	Eligibility Determination Services P/T	250,331	265,815	516,146
857	Direct Services Staff Pass-Thru	61,704	499,242	560,946
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	12,333	0	12,333
871	VIEW Working & Trans Day Care	197,323	21,925	219,248
872	VIEW Purchased Services	30,259	5,550	35,809
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	129,131	0	129,131
881	Non-VIEW Day Care	9,120	1,013	10,133
883	Non-VIEW Day Care 100% Federal	428,568	0	428,568
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	4,044	742	4,786
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,328,690</b>	<b>1,091,667</b>	<b>4,420,357</b>

**REVISED**

**Floyd Department of Social Services  
FIPS 063  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	60,262	15,066	75,328
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	161,756	0	161,756
812	IV-E Adoption Subsidy	1,433	0	1,433
813	General Relief	0	0	0
817	Special Needs Adoption	50,796	0	50,796
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,054	3,514	17,568
829	Family Preservation (SSBG)	1,829	335	2,164
833	Adult Services	17,940	4,485	22,425
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	225,670	41,395	267,065
854	Direct Services Staff	235,861	43,265	279,126
856	Eligibility Determination Services P/T	53,265	56,559	109,824
857	Direct Services Staff Pass-Thru	1,629	13,181	14,810
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	4,975	553	5,528
872	VIEW Purchased Services	8,455	1,551	10,006
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	721	80	801
883	Non-VIEW Day Care 100% Federal	40,039	0	40,039
890	CDC Quality Initiative	5,502	1,009	6,511
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>885,187</b>	<b>180,992</b>	<b>1,066,180</b>

**REVISED**

**Fluvanna Department of Social Services  
FIPS 065  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	33,506	8,376	41,882
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	111,487	0	111,487
812	IV-E Adoption Subsidy	12,953	0	12,953
813	General Relief	12,045	7,227	19,272
817	Special Needs Adoption	23,795	0	23,795
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	7,392	1,848	9,240
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	11,030	2,757	13,787
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	307,739	56,449	364,188
854	Direct Services Staff	355,253	65,165	420,418
856	Eligibility Determination Services P/T	60,701	64,455	125,156
857	Direct Services Staff Pass-Thru	15,259	123,459	138,718
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,404	0	1,404
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	16,834	1,870	18,704
872	VIEW Purchased Services	3,609	662	4,271
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	6,559	0	6,559
881	Non-VIEW Day Care	5,777	642	6,419
883	Non-VIEW Day Care 100% Federal	146,926	0	146,926
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,263	232	1,494
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,145,926</b>	<b>334,683</b>	<b>1,480,609</b>

**REVISED**

**Franklin County Department of Social Services  
FIPS 067  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	164,469	41,117	205,586
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	723,742	0	723,742
812	IV-E Adoption Subsidy	217,216	0	217,216
813	General Relief	1,756	1,054	2,810
817	Special Needs Adoption	295,712	0	295,712
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,577	894	4,471
829	Family Preservation (SSBG)	6,003	1,101	7,104
833	Adult Services	81,052	20,263	101,315
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	697,963	128,029	825,992
854	Direct Services Staff	837,974	153,711	991,685
856	Eligibility Determination Services P/T	121,484	128,998	250,482
857	Direct Services Staff Pass-Thru	24,132	195,252	219,384
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	3,705	0	3,705
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	169,781	18,865	188,646
872	VIEW Purchased Services	120,279	22,063	142,342
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	34,454	0	34,454
881	Non-VIEW Day Care	4,806	534	5,340
883	Non-VIEW Day Care 100% Federal	202,136	0	202,136
890	CDC Quality Initiative	7,766	1,424	9,190
895	Adult Protective Services	6,430	1,179	7,609
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,726,436</b>	<b>714,485</b>	<b>4,440,921</b>

**REVISED**

**Frederick Department of Social Services  
FIPS 069  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	107,038	26,760	133,798
808	TANF Manual Checks	600	0	600
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	314,971	0	314,971
812	IV-E Adoption Subsidy	157,223	0	157,223
813	General Relief	8,522	5,113	13,635
817	Special Needs Adoption	181,347	0	181,347
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	11,445	2,861	14,306
829	Family Preservation (SSBG)	5,706	1,047	6,753
833	Adult Services	29,264	7,316	36,580
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	400	0	400
853	Eligibility Determination Services	612,895	112,424	725,319
854	Direct Services Staff	699,739	128,354	828,093
856	Eligibility Determination Services P/T	424,473	450,729	875,202
857	Direct Services Staff Pass-Thru	75,495	610,825	686,320
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,170	0	1,170
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	50,000	0	50,000
871	VIEW Working & Trans Day Care	39,374	4,375	43,749
872	VIEW Purchased Services	49,196	9,024	58,221
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	4,205	0	4,205
881	Non-VIEW Day Care	6,935	771	7,705
883	Non-VIEW Day Care 100% Federal	258,423	0	258,423
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	5,507	1,010	6,517
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,053,223</b>	<b>1,362,314</b>	<b>4,415,537</b>

**REVISED**

**Giles Department of Social Services  
FIPS 071  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	20,761	5,190	25,951
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	1,800	0	1,800
811	IV-E Foster Care	265,143	0	265,143
812	IV-E Adoption Subsidy	28,620	0	28,620
813	General Relief	909	546	1,455
817	Special Needs Adoption	28,973	0	28,973
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	5,520	1,380	6,900
829	Family Preservation (SSBG)	2,838	521	3,359
833	Adult Services	18,013	4,503	22,516
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	300	0	300
853	Eligibility Determination Services	409,905	75,190	485,095
854	Direct Services Staff	494,111	90,636	584,747
856	Eligibility Determination Services P/T	37,501	39,821	77,322
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	20,741	2,305	23,045
872	VIEW Purchased Services	11,825	2,169	13,994
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	20,405	0	20,405
881	Non-VIEW Day Care	1,227	136	1,363
883	Non-VIEW Day Care 100% Federal	56,696	0	56,696
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,433,260</b>	<b>223,675</b>	<b>1,656,934</b>

**REVISED**

**Gloucester Department of Social Services  
FIPS 073  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	125,204	31,301	156,505
808	TANF Manual Checks	1,440	0	1,440
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	264,836	0	264,836
812	IV-E Adoption Subsidy	111,075	0	111,075
813	General Relief	0	0	0
817	Special Needs Adoption	70,513	0	70,513
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	830	208	1,038
829	Family Preservation (SSBG)	310	57	367
833	Adult Services	13,405	3,351	16,756
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	560,950	102,896	663,846
854	Direct Services Staff	615,343	112,874	728,217
856	Eligibility Determination Services P/T	82,203	87,288	169,491
857	Direct Services Staff Pass-Thru	8,000	64,723	72,723
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	500	0	500
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	121,856	13,540	135,396
872	VIEW Purchased Services	32,126	5,893	38,019
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	63,345	0	63,345
881	Non-VIEW Day Care	5,667	630	6,297
883	Non-VIEW Day Care 100% Federal	197,319	0	197,319
890	CDC Quality Initiative	7,385	1,355	8,740
895	Adult Protective Services	6,870	1,260	8,131
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,289,179</b>	<b>425,375</b>	<b>2,714,554</b>

**REVISED**

**Goochland Department of Social Services  
FIPS 075  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	59,547	14,887	74,434
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	24,105	0	24,105
812	IV-E Adoption Subsidy	39,642	0	39,642
813	General Relief	4,646	2,788	7,434
817	Special Needs Adoption	47,217	0	47,217
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,520	1,130	5,650
829	Family Preservation (SSBG)	1,391	255	1,646
833	Adult Services	14,500	3,625	18,125
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	360,014	66,038	426,052
854	Direct Services Staff	287,653	52,765	340,418
856	Eligibility Determination Services P/T	3,147	3,342	6,489
857	Direct Services Staff Pass-Thru	15,000	121,368	136,368
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	24,342	2,705	27,047
872	VIEW Purchased Services	4,723	866	5,589
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	643	0	643
881	Non-VIEW Day Care	3,759	418	4,177
883	Non-VIEW Day Care 100% Federal	130,927	0	130,927
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	1,897	348	2,245
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,036,517</b>	<b>271,972</b>	<b>1,308,489</b>

**REVISED**

**Grayson Department of Social Services  
FIPS 077  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	86,915	21,729	108,644
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	239,722	0	239,722
812	IV-E Adoption Subsidy	67,466	0	67,466
813	General Relief	0	0	0
817	Special Needs Adoption	46,703	0	46,703
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	7,633	1,908	9,541
829	Family Preservation (SSBG)	507	93	600
833	Adult Services	25,567	6,392	31,959
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	439,921	80,695	520,616
854	Direct Services Staff	477,390	87,568	564,958
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	57,375	6,375	63,750
872	VIEW Purchased Services	40,829	7,489	48,318
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,944	216	2,160
883	Non-VIEW Day Care 100% Federal	93,860	0	93,860
890	CDC Quality Initiative	5,934	1,088	7,022
895	Adult Protective Services	7,498	1,375	8,873
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,600,262</b>	<b>214,930</b>	<b>1,815,192</b>

**REVISED**

**Greene Department of Social Services  
FIPS 079  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	44,974	11,244	56,218
808	TANF Manual Checks	1,200	0	1,200
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	856	0	856
812	IV-E Adoption Subsidy	25,560	0	25,560
813	General Relief	604	362	966
817	Special Needs Adoption	9,487	0	9,487
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,521	279	1,800
833	Adult Services	6,680	1,670	8,350
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	251,340	46,104	297,444
854	Direct Services Staff	251,320	46,100	297,420
856	Eligibility Determination Services P/T	95,298	101,192	196,490
857	Direct Services Staff Pass-Thru	10,602	85,776	96,378
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	585	0	585
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	116,103	12,900	129,003
872	VIEW Purchased Services	47,793	8,767	56,560
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,941	0	8,941
881	Non-VIEW Day Care	2,418	269	2,687
883	Non-VIEW Day Care 100% Federal	67,364	0	67,364
890	CDC Quality Initiative	5,209	955	6,164
895	Adult Protective Services	4,298	788	5,087
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>953,452</b>	<b>316,607</b>	<b>1,270,059</b>

**REVISED**

**Greenville Department of Social Services  
FIPS 081  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	99,592	24,898	124,490
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	115,335	0	115,335
812	IV-E Adoption Subsidy	11,453	0	11,453
813	General Relief	0	0	0
817	Special Needs Adoption	7,483	0	7,483
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	15,494	3,874	19,368
829	Family Preservation (SSBG)	374	69	443
833	Adult Services	68,911	17,228	86,139
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	793,476	145,549	939,025
854	Direct Services Staff	597,271	109,558	706,829
856	Eligibility Determination Services P/T	27,966	29,696	57,662
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	49,891	5,543	55,434
872	VIEW Purchased Services	32,981	6,050	39,031
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	5,639	627	6,266
883	Non-VIEW Day Care 100% Federal	276,334	0	276,334
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	4,353	798	5,151
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,111,053</b>	<b>343,890</b>	<b>2,454,943</b>

**REVISED**

**Halifax Department of Social Services  
FIPS 083  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	237,165	59,291	296,456
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	600	0	600
811	IV-E Foster Care	664,554	0	664,554
812	IV-E Adoption Subsidy	112,850	0	112,850
813	General Relief	0	0	0
817	Special Needs Adoption	37,396	0	37,396
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	20,626	5,157	25,783
829	Family Preservation (SSBG)	7,566	1,388	8,954
833	Adult Services	50,587	12,647	63,234
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,023,971	187,829	1,211,800
854	Direct Services Staff	1,164,850	213,671	1,378,521
856	Eligibility Determination Services P/T	61,505	65,309	126,814
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	160,614	17,846	178,460
872	VIEW Purchased Services	156,284	28,667	184,951
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	15,876	0	15,876
881	Non-VIEW Day Care	3,484	387	3,871
883	Non-VIEW Day Care 100% Federal	177,208	0	177,208
890	CDC Quality Initiative	6,499	1,192	7,691
895	Adult Protective Services	1,266	232	1,498
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,905,901</b>	<b>593,616</b>	<b>4,499,517</b>

**REVISED**

**Hanover Department of Social Services  
FIPS 085  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	115,353	28,838	144,191
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	290,312	0	290,312
812	IV-E Adoption Subsidy	177,326	0	177,326
813	General Relief	0	0	0
817	Special Needs Adoption	90,529	0	90,529
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,300	825	4,125
829	Family Preservation (SSBG)	5,406	992	6,398
833	Adult Services	20,006	5,002	25,008
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	500,314	91,773	592,087
854	Direct Services Staff	813,918	149,298	963,216
856	Eligibility Determination Services P/T	473,412	502,696	976,108
857	Direct Services Staff Pass-Thru	29,079	235,276	264,355
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,599	0	1,599
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	45,000	0	45,000
871	VIEW Working & Trans Day Care	312,896	34,766	347,662
872	VIEW Purchased Services	66,001	12,107	78,108
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	82,227	0	82,227
881	Non-VIEW Day Care	9,828	1,092	10,920
883	Non-VIEW Day Care 100% Federal	400,727	0	400,727
890	CDC Quality Initiative	10,457	1,918	12,375.00
895	Adult Protective Services	1,911	351	2,262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,450,601</b>	<b>1,064,934</b>	<b>4,515,535</b>

**REVISED**

**Henrico Department of Social Services  
FIPS 087  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	526,486	131,622	658,108
808	TANF Manual Checks	15,500	0	15,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,373,758	0	1,373,758
812	IV-E Adoption Subsidy	227,615	0	227,615
813	General Relief	59,383	35,630	95,013
817	Special Needs Adoption	863,632	0	863,632
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,128	282	1,410
829	Family Preservation (SSBG)	21,519	3,947	25,466
833	Adult Services	95,958	23,989	119,947
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	5,000	0	5,000
853	Eligibility Determination Services	2,749,412	504,330	3,253,742
854	Direct Services Staff	3,223,967	591,379	3,815,346
856	Eligibility Determination Services P/T	619,576	657,900	1,277,476
857	Direct Services Staff Pass-Thru	138,271	1,118,741	1,257,012
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	6,474	0	6,474
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	295,513	0	295,513
871	VIEW Working & Trans Day Care	3,130,629	347,848	3,478,477
872	VIEW Purchased Services	1,023,892	187,814	1,211,706
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	178,689	0	178,689
881	Non-VIEW Day Care	62,520	6,947	69,467
883	Non-VIEW Day Care 100% Federal	1,624,243	0	1,624,243
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	8,107	1,487	9,594
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>16,282,334</b>	<b>3,616,604</b>	<b>19,898,938</b>

**REVISED**

**Henry Department of Social Services  
FIPS 089  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	193,758	48,439	242,197
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	227,573	0	227,573
812	IV-E Adoption Subsidy	261,175	0	261,175
813	General Relief	4,654	2,792	7,446
817	Special Needs Adoption	67,060	0	67,060
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	908	166	1,074
833	Adult Services	65,956	16,489	82,445
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,840	4,006	25,846
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,835,060	336,609	2,171,669
854	Direct Services Staff	1,730,718	317,469	2,048,187
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,248	0	1,248
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	115,329	12,814	128,143
872	VIEW Purchased Services	120,669	22,135	142,804
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	9,996	1,111	11,107
883	Non-VIEW Day Care 100% Federal	450,325	0	450,325
890	CDC Quality Initiative	14,765	2,708	17,473
895	Adult Protective Services	5,424	995	6,419
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,129,257</b>	<b>765,934</b>	<b>5,895,191</b>

**REVISED**

**Highland Department of Social Services  
FIPS 091  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	20,452	5,113	25,565
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	2,285	571	2,856
829	Family Preservation (SSBG)	415	76	491
833	Adult Services	16,077	4,019	20,096
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	104,077	19,091	123,168
854	Direct Services Staff	50,009	9,173	59,182
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	615	68	683
872	VIEW Purchased Services	2,113	388	2,500
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	138	15	153
883	Non-VIEW Day Care 100% Federal	9,676	0	9,676
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	5,367	985	6,352
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>211,223</b>	<b>39,499</b>	<b>250,722</b>

**REVISED**

**Isle of Wight Department of Social Services  
FIPS 093  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	102,010	25,503	127,513
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	10,000	0	10,000
811	IV-E Foster Care	297,094	0	297,094
812	IV-E Adoption Subsidy	41,242	0	41,242
813	General Relief	1,814	1,088	2,902
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	17,101	4,275	21,376
829	Family Preservation (SSBG)	4,302	789	5,091
833	Adult Services	64,658	16,165	80,823
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	250	0	250
853	Eligibility Determination Services	827,351	151,763	979,114
854	Direct Services Staff	643,015	117,950	760,965
856	Eligibility Determination Services P/T	13,139	13,952	27,091
857	Direct Services Staff Pass-Thru	14,763	119,450	134,213
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	378	0	378
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	62,986	6,998	69,984
872	VIEW Purchased Services	36,046	6,612	42,658
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,431	0	1,431
881	Non-VIEW Day Care	3,678	409	4,087
883	Non-VIEW Day Care 100% Federal	159,929	0	159,929
890	CDC Quality Initiative	5,007	918	5,925
895	Adult Protective Services	7,581	1,391	8,971
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,314,276</b>	<b>467,261</b>	<b>2,781,537</b>

**REVISED**

**James City County Department of Social Services  
FIPS 095  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	102,866	25,717	128,583
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	97,790	0	97,790
812	IV-E Adoption Subsidy	165,389	0	165,389
813	General Relief	10,844	6,507	17,351
817	Special Needs Adoption	223,415	0	223,415
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	37,522	9,381	46,903
829	Family Preservation (SSBG)	761	140	900
833	Adult Services	25,645	6,411	32,056
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	784,634	143,927	928,561
854	Direct Services Staff	806,473	147,933	954,406
856	Eligibility Determination Services P/T	55,095	58,503	113,598
857	Direct Services Staff Pass-Thru	106,985	865,603	972,588
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	780	0	780
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	178,446	19,827	198,273
872	VIEW Purchased Services	11,268	2,067	13,335
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	191,559	0	191,559
881	Non-VIEW Day Care	9,397	1,044	10,441
883	Non-VIEW Day Care 100% Federal	355,170	0	355,170
890	CDC Quality Initiative	7,189	1,319	8,508
895	Adult Protective Services	7,206	1,322	8,528
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,179,434</b>	<b>1,289,700</b>	<b>4,469,134</b>

**REVISED**

**King and Queen Department of Social Services  
FIPS 097  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	22,967	5,742	28,709
808	TANF Manual Checks	265	0	265
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	3,279	0	3,279
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	9,449	5,670	15,119
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,731	433	2,164
829	Family Preservation (SSBG)	1,262	231	1,493
833	Adult Services	5,843	1,461	7,304
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	361	66	427
848	TANF - UP Manual Checks	265	0	265
853	Eligibility Determination Services	269,841	49,498	319,339
854	Direct Services Staff	233,149	42,767	275,916
856	Eligibility Determination Services P/T	108,430	115,136	223,566
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	66,667	0	66,667
871	VIEW Working & Trans Day Care	3,412	379	3,791
872	VIEW Purchased Services	6,846	1,256	8,102
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,403	156	1,559
883	Non-VIEW Day Care 100% Federal	20,281	0	20,281
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	5,163	947	6,110
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>766,191</b>	<b>224,764</b>	<b>990,956</b>

**REVISED**

**King George Department of Social Services  
FIPS 099  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	22,431	5,608	28,039
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	177,144	0	177,144
812	IV-E Adoption Subsidy	10,224	0	10,224
813	General Relief	11,644	6,987	18,631
817	Special Needs Adoption	6,476	0	6,476
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,669	306	1,975
833	Adult Services	12,363	3,091	15,454
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	310,958	57,040	367,998
854	Direct Services Staff	274,653	50,380	325,033
856	Eligibility Determination Services P/T	134,285	142,591	276,876
857	Direct Services Staff Pass-Thru	1,038	8,401	9,439
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	936	0	936
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	111,266	12,363	123,629
872	VIEW Purchased Services	19,191	3,520	22,711
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	76,277	0	76,277
881	Non-VIEW Day Care	2,588	288	2,876
883	Non-VIEW Day Care 100% Federal	105,937	0	105,937
890	CDC Quality Initiative	7,511	1,378	8,889
895	Adult Protective Services	5,442	998	6,440
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,293,834</b>	<b>293,150</b>	<b>1,586,984</b>

**REVISED**

**King William Department of Social Services  
FIPS 101  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	37,902	9,475	47,377
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	101,133	0	101,133
812	IV-E Adoption Subsidy	34,619	0	34,619
813	General Relief	938	563	1,500
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,602	294	1,896
833	Adult Services	6,547	1,637	8,184
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	228,436	41,903	270,339
854	Direct Services Staff	204,805	37,568	242,373
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	1,298	10,500	11,798
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	40,891	4,543	45,434
872	VIEW Purchased Services	6,714	1,232	7,946
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	16,387	0	16,387
881	Non-VIEW Day Care	1,283	143	1,425
883	Non-VIEW Day Care 100% Federal	65,457	0	65,457
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	2,957	542	3,500
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>758,845</b>	<b>109,622</b>	<b>868,468</b>

**REVISED**

**Lancaster Department of Social Services  
FIPS 103  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	43,832	10,958	54,790
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	19,612	0	19,612
812	IV-E Adoption Subsidy	16,643	0	16,643
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,445	1,111	5,556
829	Family Preservation (SSBG)	1,747	321	2,068
833	Adult Services	17,058	4,265	21,323
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	494,636	90,732	585,368
854	Direct Services Staff	318,429	58,410	376,839
856	Eligibility Determination Services P/T	1,392	1,479	2,871
857	Direct Services Staff Pass-Thru	1,005	8,130	9,135
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	47,531	5,281	52,812
872	VIEW Purchased Services	7,565	1,388	8,953
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	27,689	0	27,689
881	Non-VIEW Day Care	2,292	255	2,547
883	Non-VIEW Day Care 100% Federal	104,170	0	104,170
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	43	8	51
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,118,364</b>	<b>183,488</b>	<b>1,301,852</b>

**REVISED**

**Lee Department of Social Services  
FIPS 105  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	406,949	101,737	508,686
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	735,118	0	735,118
812	IV-E Adoption Subsidy	358,542	0	358,542
813	General Relief	228	137	364
817	Special Needs Adoption	672,771	0	672,771
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	60,352	15,088	75,440
829	Family Preservation (SSBG)	9,057	1,661	10,718
833	Adult Services	99,161	24,790	123,951
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,117,469	204,979	1,322,448
854	Direct Services Staff	1,261,247	231,353	1,492,600
856	Eligibility Determination Services P/T	839	891	1,730
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	3,042	0	3,042
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	87,458	9,718	97,176
872	VIEW Purchased Services	110,063	20,189	130,252
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	4,199	467	4,665
883	Non-VIEW Day Care 100% Federal	177,161	0	177,161
890	CDC Quality Initiative	6,272	1,151	7,423
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,114,426</b>	<b>612,160</b>	<b>5,726,587</b>

**REVISED**

**Loudoun Department of Social Services  
FIPS 107  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	98,770	24,692	123,462
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	206,707	0	206,707
812	IV-E Adoption Subsidy	164,536	0	164,536
813	General Relief	46,946	28,168	75,114
817	Special Needs Adoption	130,285	0	130,285
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	8,438	2,110	10,548
829	Family Preservation (SSBG)	6,915	1,268	8,183
833	Adult Services	39,627	9,907	49,534
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	4,000	0	4,000
853	Eligibility Determination Services	1,018,258	186,781	1,205,039
854	Direct Services Staff	1,314,347	241,093	1,555,440
856	Eligibility Determination Services P/T	135,355	143,728	279,083
857	Direct Services Staff Pass-Thru	434,173	3,512,857	3,947,030
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	7,910	0	7,910
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	88,115	0	88,115
871	VIEW Working & Trans Day Care	1,350,473	150,053	1,500,526
872	VIEW Purchased Services	386,100	70,823	456,923
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	363,266	0	363,266
881	Non-VIEW Day Care	23,685	2,632	26,317
883	Non-VIEW Day Care 100% Federal	620,770	0	620,770
890	CDC Quality Initiative	18,170	3,333	21,503
895	Adult Protective Services	7,613	1,397	9,010
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>6,489,460</b>	<b>4,378,840</b>	<b>10,868,301</b>

**REVISED**

**Louisa Department of Social Services  
FIPS 109  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	50,320	12,580	62,900
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	600	0	600
811	IV-E Foster Care	515,941	0	515,941
812	IV-E Adoption Subsidy	69,567	0	69,567
813	General Relief	561	337	898
817	Special Needs Adoption	6,905	0	6,905
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	5,778	1,445	7,223
829	Family Preservation (SSBG)	3,533	648	4,181
833	Adult Services	19,796	4,949	24,745
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	557,779	102,314	660,093
854	Direct Services Staff	516,783	94,794	611,577
856	Eligibility Determination Services P/T	144,538	153,479	298,017
857	Direct Services Staff Pass-Thru	22,444	181,589	204,033
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	5,223	0	5,223
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	33,148	0	33,148
871	VIEW Working & Trans Day Care	151,843	16,871	168,714
872	VIEW Purchased Services	35,306	6,476	41,782
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,133	237	2,370
883	Non-VIEW Day Care 100% Federal	109,455	0	109,455
890	CDC Quality Initiative	5,550	1,018	6,568
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	<b>Locality Total Allocation</b>	<b>2,261,202</b>	<b>576,738</b>	<b>2,837,940</b>

**REVISED**

**Lunenburg Department of Social Services  
FIPS 111  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
		4,522,404	1,153,476	5,675,880
<b>804</b>	Auxiliary Grants	88,578	22,145	110,723
<b>808</b>	TANF Manual Checks	500	0	500
<b>810</b>	TANF Emergency Assistance	0	0	0
<b>811</b>	IV-E Foster Care	305,355	0	305,355
<b>812</b>	IV-E Adoption Subsidy	31,402	0	31,402
<b>813</b>	General Relief	0	0	0
<b>817</b>	Special Needs Adoption	0	0	0
<b>819</b>	Refugee Resettlement	0	0	0
<b>820</b>	Adoption Incentive	0	0	0
<b>824</b>	Other Purchased Services	3,593	898	4,491
<b>829</b>	Family Preservation (SSBG)	2,982	547	3,529
<b>833</b>	Adult Services	14,841	3,710	18,551
<b>843</b>	Central Service Cost Allocation	0	0	0
<b>844</b>	Food Stamps Emp. & Trng. P/S	0	0	0
<b>848</b>	TANF - UP Manual Checks	500	0	500
<b>853</b>	Eligibility Determination Services	341,979	62,730	404,709
<b>854</b>	Direct Services Staff	218,676	40,112	258,788
<b>856</b>	Eligibility Determination Services P/T	0	0	0
<b>857</b>	Direct Services Staff Pass-Thru	33	268	301
<b>861</b>	ILP Education & Training Program	0	0	0
<b>862</b>	Independent Living - Purchased Services	0	0	0
<b>864</b>	Foster Parent Respite Care - P.S.	0	0	0
<b>866</b>	Safe and Stable Families	0	0	0
<b>867</b>	Emp. Advancement for TANF Participants	0	0	0
<b>871</b>	VIEW Working & Trans Day Care	16,731	1,859	18,590
<b>872</b>	VIEW Purchased Services	4,422	811	5,233
<b>873</b>	Approved Child Welfare Training P.S.	0	0	0
<b>875</b>	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
<b>878</b>	Head Start Transition to Work Day Care	0	0	0
<b>881</b>	Non-VIEW Day Care	679	75	754
<b>883</b>	Non-VIEW Day Care 100% Federal	56,385	0	56,385
<b>890</b>	CDC Quality Initiative	5,356	983	6,339
<b>895</b>	Adult Protective Services	2,175	399	2,574
<b>897</b>	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	<b>Locality Total Allocation</b>	<b>1,094,187</b>	<b>134,537</b>	<b>1,228,723</b>

**REVISED**

**Madison Department of Social Services  
FIPS 113  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	46,714	11,678	58,392
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	96,844	0	96,844
812	IV-E Adoption Subsidy	20,448	0	20,448
813	General Relief	2,539	1,523	4,062
817	Special Needs Adoption	4,366	0	4,366
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	8,517	2,129	10,646
829	Family Preservation (SSBG)	85	16	100
833	Adult Services	9,157	2,289	11,446
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	237,473	43,560	281,033
854	Direct Services Staff	251,824	46,192	298,016
856	Eligibility Determination Services P/T	55,665	59,109	114,774
857	Direct Services Staff Pass-Thru	11,245	90,986	102,231
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	67,038	7,449	74,487
872	VIEW Purchased Services	8,997	1,650	10,647
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	16,881	0	16,881
881	Non-VIEW Day Care	941	105	1,045
883	Non-VIEW Day Care 100% Federal	59,453	0	59,453
890	CDC Quality Initiative	5,537	1,016	6,553.00
895	Adult Protective Services	1,258	231	1,489
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>906,481</b>	<b>267,932</b>	<b>1,174,413</b>

**REVISED**

**Mathews Department of Social Services  
FIPS 115  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	21,442	5,361	26,803
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	33,630	0	33,630
812	IV-E Adoption Subsidy	27,802	0	27,802
813	General Relief	3,405	2,043	5,448
817	Special Needs Adoption	46,235	0	46,235
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,005	184	1,189
833	Adult Services	7,596	1,899	9,495
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	209,200	38,374	247,574
854	Direct Services Staff	194,420	35,663	230,083
856	Eligibility Determination Services P/T	50,058	53,155	103,213
857	Direct Services Staff Pass-Thru	5,972	48,320	54,292
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	17,627	1,959	19,586
872	VIEW Purchased Services	3,453	633	4,086
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,142	0	8,142
881	Non-VIEW Day Care	1,244	138	1,382
883	Non-VIEW Day Care 100% Federal	43,938	0	43,938
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	1,107	203	1,310
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>685,548</b>	<b>189,410</b>	<b>874,959</b>

**REVISED**

**Mecklenburg Department of Social Services  
FIPS 117  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	285,074	71,268	356,342
808	TANF Manual Checks	4,200	0	4,200
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	233,363	0	233,363
812	IV-E Adoption Subsidy	105,430	0	105,430
813	General Relief	0	0	0
817	Special Needs Adoption	15,954	0	15,954
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	16,490	4,122	20,612
829	Family Preservation (SSBG)	6,746	1,237	7,983
833	Adult Services	28,202	7,050	35,252
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	645,750	118,451	764,201
854	Direct Services Staff	647,050	118,690	765,740
856	Eligibility Determination Services P/T	62,205	66,053	128,258
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	123,205	13,689	136,894
872	VIEW Purchased Services	106,180	19,477	125,657
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,707	0	13,707
881	Non-VIEW Day Care	4,559	507	5,065
883	Non-VIEW Day Care 100% Federal	211,541	0	211,541
890	CDC Quality Initiative	5,742	1,053	6,795
895	Adult Protective Services	4,882	896	5,778
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,521,278</b>	<b>422,494</b>	<b>2,943,772</b>

**REVISED**

**Middlesex Department of Social Services  
FIPS 119  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	21,057	5,264	26,321
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	32,007	0	32,007
812	IV-E Adoption Subsidy	61,963	0	61,963
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,724	931	4,655
829	Family Preservation (SSBG)	85	16	100
833	Adult Services	33,369	8,342	41,711
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	248,018	45,494	293,512
854	Direct Services Staff	296,623	54,410	351,033
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	36,660	4,073	40,733
872	VIEW Purchased Services	5,254	964	6,218
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	627	70	697
883	Non-VIEW Day Care 100% Federal	38,712	0	38,712
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	222	41	262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>784,896</b>	<b>120,628</b>	<b>905,524</b>

**REVISED**

**Montgomery Department of Social Services  
FIPS 121  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	177,811	44,453	222,264
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	526,793	0	526,793
812	IV-E Adoption Subsidy	187,919	0	187,919
813	General Relief	2,633	1,580	4,213
817	Special Needs Adoption	146,342	0	146,342
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	34,784	8,696	43,480
829	Family Preservation (SSBG)	9,794	1,796	11,590
833	Adult Services	55,679	13,920	69,599
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,183,342	217,063	1,400,405
854	Direct Services Staff	1,263,986	231,855	1,495,841
856	Eligibility Determination Services P/T	142,823	151,658	294,481
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,755	0	1,755
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	430,523	47,836	478,359
872	VIEW Purchased Services	225,918	41,441	267,359
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	113,903	0	113,903
881	Non-VIEW Day Care	8,109	901	9,010
883	Non-VIEW Day Care 100% Federal	370,973	0	370,973
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	3,397	623	4,020
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,905,509</b>	<b>764,486</b>	<b>5,669,994</b>

**REVISED**

**Nelson Department of Social Services  
FIPS 125  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	106,287	26,572	132,859
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	455	273	728
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	11,785	2,946	14,731
829	Family Preservation (SSBG)	845	155	1,000
833	Adult Services	14,173	3,543	17,716
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	323,505	59,341	382,846
854	Direct Services Staff	253,227	46,450	299,677
856	Eligibility Determination Services P/T	49,393	52,449	101,842
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	19,417	2,157	21,574
872	VIEW Purchased Services	6,049	1,110	7,158
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,583	0	3,583
881	Non-VIEW Day Care	890	99	989
883	Non-VIEW Day Care 100% Federal	47,659	0	47,659
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>843,345</b>	<b>196,118</b>	<b>1,039,462</b>

**REVISED**

**New Kent Department of Social Services  
FIPS 127  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	41,613	10,403	52,016
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	20,709	0	20,709
812	IV-E Adoption Subsidy	18,758	0	18,758
813	General Relief	0	0	0
817	Special Needs Adoption	14,842	0	14,842
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,777	944	4,721
829	Family Preservation (SSBG)	957	176	1,133
833	Adult Services	8,050	2,013	10,063
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	225,245	41,317	266,562
854	Direct Services Staff	217,161	39,834	256,995
856	Eligibility Determination Services P/T	33,882	35,978	69,860
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	63,873	7,097	70,970
872	VIEW Purchased Services	3,830	703	4,533
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,708	0	11,708
881	Non-VIEW Day Care	1,760	196	1,956
883	Non-VIEW Day Care 100% Federal	34,664	0	34,664
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	5,460	1,001	6,461
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>712,366</b>	<b>140,684</b>	<b>853,051</b>

**REVISED**

**Northampton Department of Social Services  
FIPS 131  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	88,206	22,052	110,258
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	576,166	0	576,166
812	IV-E Adoption Subsidy	29,174	0	29,174
813	General Relief	5,292	3,175	8,467
817	Special Needs Adoption	53,644	0	53,644
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	25,603	6,401	32,004
829	Family Preservation (SSBG)	4,964	910	5,874
833	Adult Services	45,775	11,444	57,219
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	839,152	153,927	993,079
854	Direct Services Staff	680,858	124,891	805,749
856	Eligibility Determination Services P/T	664	705	1,369
857	Direct Services Staff Pass-Thru	2	18	20
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	936	0	936
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	138,963	15,440	154,403
872	VIEW Purchased Services	31,265	5,735	37,000
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	91,628	0	91,628
881	Non-VIEW Day Care	4,929	548	5,477
883	Non-VIEW Day Care 100% Federal	161,089	0	161,089
890	CDC Quality Initiative	4,252	780	5,032
895	Adult Protective Services	9,960	1,827	11,787
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,797,022</b>	<b>347,853</b>	<b>3,144,875</b>

**REVISED**

**Northumberland Department of Social Services  
FIPS 133  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	37,235	9,309	46,544
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	17,425	0	17,425
812	IV-E Adoption Subsidy	26,754	0	26,754
813	General Relief	1,660	996	2,656
817	Special Needs Adoption	41,731	0	41,731
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	2,270	568	2,838
829	Family Preservation (SSBG)	507	93	600
833	Adult Services	15,928	3,982	19,910
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	341,863	62,709	404,572
854	Direct Services Staff	204,425	37,498	241,923
856	Eligibility Determination Services P/T	56,737	60,247	116,984
857	Direct Services Staff Pass-Thru	13,134	106,262	119,396
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	351	0	351
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	13,575	1,508	15,083
872	VIEW Purchased Services	23,017	4,222	27,238
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	23,040	0	23,040
881	Non-VIEW Day Care	1,497	166	1,663
883	Non-VIEW Day Care 100% Federal	53,792	0	53,792
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>886,912</b>	<b>288,839</b>	<b>1,175,750</b>

**REVISED**

**Nottoway Department of Social Services  
FIPS 135  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	113,373	28,343	141,716
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	176,175	0	176,175
812	IV-E Adoption Subsidy	65,956	0	65,956
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	34,310	8,577	42,887
829	Family Preservation (SSBG)	894	164	1,058
833	Adult Services	46,634	11,659	58,293
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	409,528	75,120	484,648
854	Direct Services Staff	316,812	58,113	374,925
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	107,700	11,967	119,667
872	VIEW Purchased Services	148,003	27,149	175,152
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,214	246	2,460
883	Non-VIEW Day Care 100% Federal	107,054	0	107,054
890	CDC Quality Initiative	2,487	456	2,943
895	Adult Protective Services	16,565	3,038	19,603
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,549,704</b>	<b>224,833</b>	<b>1,774,537</b>

**REVISED**

**Orange Department of Social Services  
FIPS 137  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	63,690	15,922	79,612
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	345,598	0	345,598
812	IV-E Adoption Subsidy	46,581	0	46,581
813	General Relief	1,324	795	2,119
817	Special Needs Adoption	71,063	0	71,063
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	17,338	4,334	21,672
829	Family Preservation (SSBG)	507	93	600
833	Adult Services	21,106	5,277	26,383
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	458,940	84,184	543,124
854	Direct Services Staff	414,906	76,107	491,013
856	Eligibility Determination Services P/T	127,128	134,992	262,120
857	Direct Services Staff Pass-Thru	2,178	17,622	19,800
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	84,015	9,335	93,350
872	VIEW Purchased Services	30,256	5,550	35,806
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	92,201	0	92,201
881	Non-VIEW Day Care	4,476	497	4,973
883	Non-VIEW Day Care 100% Federal	203,626	0	203,626
890	CDC Quality Initiative	4,964	910	5,874
895	Adult Protective Services	5,972	1,096	7,068
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,996,368</b>	<b>356,714</b>	<b>2,353,083</b>

**REVISED**

**Page Department of Social Services  
FIPS 139  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	99,846	24,961	124,807
808	TANF Manual Checks	1,200	0	1,200
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	104,669	0	104,669
812	IV-E Adoption Subsidy	55,610	0	55,610
813	General Relief	2,467	1,480	3,947
817	Special Needs Adoption	39,484	0	39,484
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	13,792	3,448	17,240
829	Family Preservation (SSBG)	3,674	674	4,348
833	Adult Services	17,940	4,485	22,425
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,200	0	1,200
853	Eligibility Determination Services	494,197	90,651	584,848
854	Direct Services Staff	460,307	84,435	544,742
856	Eligibility Determination Services P/T	97,399	103,424	200,823
857	Direct Services Staff Pass-Thru	1,289	10,426	11,715
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,131	0	1,131
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	18,017	0	18,017
871	VIEW Working & Trans Day Care	34,141	3,793	37,934
872	VIEW Purchased Services	24,833	4,555	29,388
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	3,857	429	4,286
883	Non-VIEW Day Care 100% Federal	143,227	0	143,227
890	CDC Quality Initiative	6,248	1,146	7,394
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,626,527</b>	<b>333,908</b>	<b>1,960,435</b>

**REVISED**

**Patrick Department of Social Services  
FIPS 141  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	70,536	17,634	88,170
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	75,304	0	75,304
812	IV-E Adoption Subsidy	12,953	0	12,953
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	10,662	2,666	13,328
829	Family Preservation (SSBG)	2,399	440	2,839
833	Adult Services	31,561	7,890	39,451
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	380,046	69,712	449,758
854	Direct Services Staff	522,306	95,808	618,114
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	89,931	9,992	99,923
872	VIEW Purchased Services	105,248	19,306	124,554
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	25,806	0	25,806
881	Non-VIEW Day Care	2,397	266	2,663
883	Non-VIEW Day Care 100% Federal	86,351	0	86,351
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	9,183	1,684	10,867
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,434,118</b>	<b>226,763</b>	<b>1,660,881</b>

**REVISED**

**Pittsylvania Department of Social Services  
FIPS 143  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	223,395	55,849	279,244
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	472,289	0	472,289
812	IV-E Adoption Subsidy	120,592	0	120,592
813	General Relief	0	0	0
817	Special Needs Adoption	82,688	0	82,688
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	74,669	18,667	93,336
829	Family Preservation (SSBG)	254	47	300
833	Adult Services	85,371	21,343	106,714
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	11,394	2,090	13,484
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,296,207	237,766	1,533,973
854	Direct Services Staff	1,256,427	230,469	1,486,896
856	Eligibility Determination Services P/T	71,347	75,761	147,108
857	Direct Services Staff Pass-Thru	2,664	21,551	24,215
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	100,000	0	100,000
871	VIEW Working & Trans Day Care	129,047	14,339	143,385
872	VIEW Purchased Services	73,421	13,468	86,889
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	9,059	1,007	10,066
883	Non-VIEW Day Care 100% Federal	425,507	0	425,507
890	CDC Quality Initiative	11,506	2,110	13,616
895	Adult Protective Services	11,395	2,090	13,485
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,461,231</b>	<b>696,555</b>	<b>5,157,787</b>

**REVISED**

**Powhatan Department of Social Services  
FIPS 145  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	57,491	14,373	71,864
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	109,367	0	109,367
812	IV-E Adoption Subsidy	21,954	0	21,954
813	General Relief	2,714	1,629	4,343
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,578	394	1,972
829	Family Preservation (SSBG)	1,333	245	1,578
833	Adult Services	15,208	3,802	19,010
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	182,299	33,440	215,739
854	Direct Services Staff	239,657	43,961	283,618
856	Eligibility Determination Services P/T	86,964	92,344	179,308
857	Direct Services Staff Pass-Thru	5,317	43,015	48,332
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	10,978	1,220	12,198
872	VIEW Purchased Services	3,344	613	3,957
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	87,007	0	87,007
881	Non-VIEW Day Care	1,071	119	1,190
883	Non-VIEW Day Care 100% Federal	54,167	0	54,167
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>886,527</b>	<b>236,177</b>	<b>1,122,704</b>

**REVISED**

**Prince Edward Department of Social Services  
FIPS 147  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	134,562	33,641	168,203
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	125,530	0	125,530
812	IV-E Adoption Subsidy	42,920	0	42,920
813	General Relief	0	0	0
817	Special Needs Adoption	35,704	0	35,704
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,701	3,675	18,376
829	Family Preservation (SSBG)	4,245	779	5,024
833	Adult Services	16,462	4,115	20,577
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	704,127	129,159	833,286
854	Direct Services Staff	466,090	85,496	551,586
856	Eligibility Determination Services P/T	83,120	88,261	171,381
857	Direct Services Staff Pass-Thru	13,425	108,622	122,047
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	58,856	6,540	65,396
872	VIEW Purchased Services	106,489	19,534	126,023
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,337	260	2,597
883	Non-VIEW Day Care 100% Federal	117,588	0	117,588
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	930	171	1,100
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,935,664</b>	<b>481,275</b>	<b>2,416,938</b>

**REVISED**

**Prince George Department of Social Services  
FIPS 149  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	44,446	11,112	55,558
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	157,964	0	157,964
812	IV-E Adoption Subsidy	45,091	0	45,091
813	General Relief	0	0	0
817	Special Needs Adoption	5,112	0	5,112
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,722	930	4,652
829	Family Preservation (SSBG)	2,720	499	3,219
833	Adult Services	20,824	5,206	26,030
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	411,180	75,424	486,604
854	Direct Services Staff	416,855	76,465	493,320
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	7,847	63,491	71,338
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	51,231	5,692	56,923
872	VIEW Purchased Services	18,062	3,313	21,375
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,628	292	2,920
883	Non-VIEW Day Care 100% Federal	132,162	0	132,162
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	5,622	1,031	6,653
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,334,241</b>	<b>244,606</b>	<b>1,578,846</b>

**REVISED**

**Prince William Department of Social Services  
FIPS 153  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	250,075	62,519	312,594
808	TANF Manual Checks	14,000	0	14,000
810	TANF Emergency Assistance	15,000	0	15,000
811	IV-E Foster Care	523,078	0	523,078
812	IV-E Adoption Subsidy	488,809	0	488,809
813	General Relief	4,437	2,662	7,099
817	Special Needs Adoption	547,297	0	547,297
819	Refugee Resettlement	15,000	0	15,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	59,462	14,866	74,328
829	Family Preservation (SSBG)	5,324	977	6,300
833	Adult Services	70,458	17,615	88,073
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,692	1,411	9,103
848	TANF - UP Manual Checks	4,000	0	4,000
853	Eligibility Determination Services	2,566,462	470,771	3,037,233
854	Direct Services Staff	4,003,946	734,452	4,738,398
856	Eligibility Determination Services P/T	1,525,649	1,620,019	3,145,668
857	Direct Services Staff Pass-Thru	590,486	4,777,572	5,368,058
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	5,694	0	5,694
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	57,766	0	57,766
871	VIEW Working & Trans Day Care	4,037,953	448,661	4,486,614
872	VIEW Purchased Services	264,938	48,598	313,536
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	483,544	0	483,544
881	Non-VIEW Day Care	46,836	5,204	52,040
883	Non-VIEW Day Care 100% Federal	1,482,256	0	1,482,256
890	CDC Quality Initiative	27,178	4,985	32,163
895	Adult Protective Services	7,744	1,420	9,164
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>17,105,084</b>	<b>8,211,731</b>	<b>25,316,815</b>

**REVISED**

**Pulaski Department of Social Services  
FIPS 155  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	223,421	55,855	279,276
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	1,157,103	0	1,157,103
812	IV-E Adoption Subsidy	74,254	0	74,254
813	General Relief	682	409	1,091
817	Special Needs Adoption	171,005	0	171,005
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,572	3,643	18,215
829	Family Preservation (SSBG)	4,906	900	5,806
833	Adult Services	52,354	13,088	65,442
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,241,995	227,822	1,469,817
854	Direct Services Staff	1,141,343	209,359	1,350,702
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	221,667	0	221,667
871	VIEW Working & Trans Day Care	122,777	13,642	136,419
872	VIEW Purchased Services	93,401	17,133	110,533
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	10,274	0	10,274
881	Non-VIEW Day Care	3,470	386	3,856
883	Non-VIEW Day Care 100% Federal	186,431	0	186,431
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	6,079	1,115	7,194
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,748,647</b>	<b>547,188</b>	<b>5,295,835</b>

REVISED

Rappahannock Department of Social Services  
 FIPS 157  
 SFY 2009 Budget Allocation - May 15, 2009

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	19,727	4,932	24,659
808	TANF Manual Checks	365	0	365
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	22,364	0	22,364
812	IV-E Adoption Subsidy	5,166	0	5,166
813	General Relief	2,009	1,205	3,214
817	Special Needs Adoption	6,485	0	6,485
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	166	30	196
833	Adult Services	8,890	2,223	11,113
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	173,325	31,793	205,118
854	Direct Services Staff	167,296	30,688	197,984
856	Eligibility Determination Services P/T	82,273	87,362	169,635
857	Direct Services Staff Pass-Thru	6,962	56,328	63,290
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	0	0	0
872	VIEW Purchased Services	1,296	238	1,534
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	24,579	0	24,579
881	Non-VIEW Day Care	815	91	906
883	Non-VIEW Day Care 100% Federal	40,194	0	40,194
890	CDC Quality Initiative	4,286	786	5,072
895	Adult Protective Services	5,381	987	6,368
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>572,379</b>	<b>216,863</b>	<b>789,242</b>

**REVISED**

**Richmond County Department of Social Services  
FIPS 159  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	43,125	10,781	53,906
808	TANF Manual Checks	900	0	900
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	41,029	0	41,029
812	IV-E Adoption Subsidy	5,052	0	5,052
813	General Relief	830	498	1,328
817	Special Needs Adoption	10,104	0	10,104
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	7,379	1,845	9,224
829	Family Preservation (SSBG)	254	47	300
833	Adult Services	7,016	1,754	8,770
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	239,797	43,987	283,784
854	Direct Services Staff	185,538	34,034	219,572
856	Eligibility Determination Services P/T	51,930	55,143	107,073
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	99	11	110
872	VIEW Purchased Services	4,090	750	4,840
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	459	51	510
883	Non-VIEW Day Care 100% Federal	31,886	0	31,886
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>635,065</b>	<b>149,922</b>	<b>784,988</b>

**REVISED**

**Roanoke County Department of Social Services  
FIPS 161  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	322,091	80,523	402,614
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	1,500	0	1,500
811	IV-E Foster Care	804,999	0	804,999
812	IV-E Adoption Subsidy	225,978	0	225,978
813	General Relief	23,991	14,394	38,385
817	Special Needs Adoption	191,314	0	191,314
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,115	279	1,394
829	Family Preservation (SSBG)	7,508	1,377	8,885
833	Adult Services	81,534	20,384	101,918
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,823	4,003	25,826
848	TANF - UP Manual Checks	5,000	0	5,000
853	Eligibility Determination Services	1,072,196	196,675	1,268,871
854	Direct Services Staff	1,621,034	297,350	1,918,384
856	Eligibility Determination Services P/T	141,442	150,191	291,633
857	Direct Services Staff Pass-Thru	81,603	660,243	741,846
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,602	0	4,602
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	7,934	0	7,934
871	VIEW Working & Trans Day Care	495,743	55,083	550,825
872	VIEW Purchased Services	208,888	38,317	247,205
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	65,761	0	65,761
881	Non-VIEW Day Care	17,135	1,904	19,039
883	Non-VIEW Day Care 100% Federal	566,997	0	566,997
890	CDC Quality Initiative	1,268	233	1,500
895	Adult Protective Services	8,756	1,606	10,363
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,995,212</b>	<b>1,522,560</b>	<b>7,517,772</b>

**REVISED**

**Rockbridge Department of Social Services  
FIPS 163  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	66,328	16,582	82,910
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	75,282	0	75,282
812	IV-E Adoption Subsidy	38,296	0	38,296
813	General Relief	371	223	594
817	Special Needs Adoption	37,321	0	37,321
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,520	880	4,400
829	Family Preservation (SSBG)	592	109	700
833	Adult Services	10,455	2,614	13,069
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	9,447	1,733	11,180
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	551,848	101,227	653,075
854	Direct Services Staff	577,666	105,962	683,628
856	Eligibility Determination Services P/T	48,271	51,257	99,528
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	36,265	4,029	40,294
872	VIEW Purchased Services	33,469	6,139	39,608
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	6,866	0	6,866
881	Non-VIEW Day Care	1,706	190	1,895
883	Non-VIEW Day Care 100% Federal	104,220	0	104,220
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	3,512	644	4,156
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,614,276</b>	<b>293,027</b>	<b>1,907,303</b>

**REVISED**

**Rockingham Department of Social Services  
FIPS 165  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	178,218	44,555	222,773
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	987,018	0	987,018
812	IV-E Adoption Subsidy	95,266	0	95,266
813	General Relief	9,510	5,706	15,216
817	Special Needs Adoption	274,547	0	274,547
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,925	3,731	18,656
829	Family Preservation (SSBG)	6,230	1,143	7,373
833	Adult Services	27,550	6,888	34,438
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,139,253	208,975	1,348,228
854	Direct Services Staff	1,665,619	305,528	1,971,147
856	Eligibility Determination Services P/T	302,471	321,180	623,651
857	Direct Services Staff Pass-Thru	68,766	556,378	625,144
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	19,595	0	19,595
871	VIEW Working & Trans Day Care	135,130	15,014	150,144
872	VIEW Purchased Services	49,875	9,149	59,024
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	5,639	627	6,265
883	Non-VIEW Day Care 100% Federal	319,284	0	319,284
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,970	545	3,515
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,306,866</b>	<b>1,479,418</b>	<b>6,786,284</b>

**REVISED**

**Russell Department of Social Services  
FIPS 167  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	295,014	73,753	368,767
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	379,448	0	379,448
812	IV-E Adoption Subsidy	56,974	0	56,974
813	General Relief	467	280	747
817	Special Needs Adoption	15,564	0	15,564
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	41,086	10,271	51,357
829	Family Preservation (SSBG)	8,488	1,557	10,045
833	Adult Services	52,390	13,097	65,487
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,500	0	1,500
853	Eligibility Determination Services	962,769	176,603	1,139,372
854	Direct Services Staff	992,056	181,975	1,174,031
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	80,232	8,915	89,147
872	VIEW Purchased Services	167,841	30,787	198,629
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,125	0	13,125
881	Non-VIEW Day Care	2,677	297	2,974
883	Non-VIEW Day Care 100% Federal	99,680	0	99,680
890	CDC Quality Initiative	6,274	1,151	7,425.00
895	Adult Protective Services	6,518	1,196	7,713
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,183,602</b>	<b>499,883</b>	<b>3,683,485</b>

**REVISED**

**Scott Department of Social Services  
FIPS 169  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	199,911	49,978	249,889
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	1,500	0	1,500
811	IV-E Foster Care	373,983	0	373,983
812	IV-E Adoption Subsidy	112,290	0	112,290
813	General Relief	0	0	0
817	Special Needs Adoption	44,293	0	44,293
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	21,556	5,389	26,945
829	Family Preservation (SSBG)	5,292	971	6,263
833	Adult Services	34,829	8,707	43,537
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	791,956	145,270	937,226
854	Direct Services Staff	719,560	131,990	851,550
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	2,028	0	2,028
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	38,998	4,333	43,331
872	VIEW Purchased Services	114,905	21,077	135,982
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,783	0	3,783
881	Non-VIEW Day Care	1,479	164	1,643
883	Non-VIEW Day Care 100% Federal	82,274	0	82,274
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	7,771	1,425	9,196
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,563,985</b>	<b>370,328</b>	<b>2,934,313</b>

**REVISED**

**Shenandoah Department of Social Services  
FIPS 171  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	222,227	55,557	277,784
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	311,710	0	311,710
812	IV-E Adoption Subsidy	61,332	0	61,332
813	General Relief	2,700	1,620	4,320
817	Special Needs Adoption	113,953	0	113,953
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	14,770	3,692	18,462
829	Family Preservation (SSBG)	4,037	741	4,778
833	Adult Services	29,324	7,331	36,655
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	501,605	92,010	593,615
854	Direct Services Staff	536,191	98,355	634,546
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	1,322	10,696	12,018
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,404	0	1,404
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	44,137	4,904	49,041
872	VIEW Purchased Services	14,357	2,633	16,990
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	3,105	345	3,450
883	Non-VIEW Day Care 100% Federal	161,016	0	161,016
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	6,215	1,140	7,355
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,036,376</b>	<b>280,303</b>	<b>2,316,679</b>

**REVISED**

**Smyth Department of Social Services  
FIPS 173  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	297,533	74,383	371,916
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	4,000	0	4,000
811	IV-E Foster Care	212,746	0	212,746
812	IV-E Adoption Subsidy	124,508	0	124,508
813	General Relief	29,363	17,618	46,980
817	Special Needs Adoption	24,368	0	24,368
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	3,845	961	4,806
829	Family Preservation (SSBG)	7,601	1,394	8,995
833	Adult Services	80,745	20,186	100,931
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	2,130	391	2,521
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,112,372	204,045	1,316,417
854	Direct Services Staff	1,263,616	231,787	1,495,403
856	Eligibility Determination Services P/T	6,337	6,730	13,067
857	Direct Services Staff Pass-Thru	1,829	14,799	16,628
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,287	0	1,287
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	94,223	10,469	104,692
872	VIEW Purchased Services	18,685	3,427	22,112
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	14,399	0	14,399
881	Non-VIEW Day Care	5,353	595	5,948
883	Non-VIEW Day Care 100% Federal	170,412	0	170,412
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	6,030	1,106	7,136
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,494,338</b>	<b>589,809</b>	<b>4,084,147</b>

**REVISED**

**Southampton Department of Social Services  
FIPS 175  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	67,122	16,781	83,903
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	3,000	0	3,000
811	IV-E Foster Care	64,441	0	64,441
812	IV-E Adoption Subsidy	7,759	0	7,759
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	33,782	8,445	42,227
829	Family Preservation (SSBG)	845	155	1,000
833	Adult Services	44,402	11,100	55,502
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	806,063	147,858	953,921
854	Direct Services Staff	638,644	117,148	755,792
856	Eligibility Determination Services P/T	5,909	6,275	12,184
857	Direct Services Staff Pass-Thru	798	6,459	7,257
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	507	0	507
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	76,577	8,509	85,085
872	VIEW Purchased Services	86,851	15,931	102,783
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	4,779	0	4,779
881	Non-VIEW Day Care	2,840	316	3,156
883	Non-VIEW Day Care 100% Federal	127,508	0	127,508
890	CDC Quality Initiative	5,190	952	6,142
895	Adult Protective Services	9,768	1,792	11,560
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,989,286</b>	<b>341,720</b>	<b>2,331,006</b>

**REVISED**

**Spotsylvania Department of Social Services  
FIPS 177  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	119,996	29,999	149,995
808	TANF Manual Checks	4,288	0	4,288
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	351,633	0	351,633
812	IV-E Adoption Subsidy	191,847	0	191,847
813	General Relief	0	0	0
817	Special Needs Adoption	198,229	0	198,229
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	2,304	576	2,880
829	Family Preservation (SSBG)	6,507	1,194	7,700
833	Adult Services	39,403	9,851	49,254
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,200	0	2,200
853	Eligibility Determination Services	792,499	145,370	937,869
854	Direct Services Staff	1,060,498	194,529	1,255,027
856	Eligibility Determination Services P/T	464,345	493,067	957,412
857	Direct Services Staff Pass-Thru	118,627	959,796	1,078,423
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,134	0	4,134
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	116,667	0	116,667
871	VIEW Working & Trans Day Care	853,368	94,819	948,187
872	VIEW Purchased Services	170,333	31,245	201,578
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	424,301	0	424,301
881	Non-VIEW Day Care	7,705	856	8,561
883	Non-VIEW Day Care 100% Federal	353,997	0	353,997
890	CDC Quality Initiative	5,819	1,067	6,886
895	Adult Protective Services	9,587	1,759	11,346
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,299,286</b>	<b>1,964,127</b>	<b>7,263,413</b>

**REVISED**

**Stafford Department of Social Services  
FIPS 179  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	72,356	18,089	90,445
808	TANF Manual Checks	3,500	0	3,500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	379,275	0	379,275
812	IV-E Adoption Subsidy	335,048	0	335,048
813	General Relief	9,156	5,494	14,650
817	Special Needs Adoption	884,037	0	884,037
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	2,569	471	3,040
833	Adult Services	35,555	8,889	44,444
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	658,078	120,713	778,791
854	Direct Services Staff	1,132,506	207,738	1,340,244
856	Eligibility Determination Services P/T	406,363	431,498	837,861
857	Direct Services Staff Pass-Thru	59,614	482,330	541,944
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	10,978	0	10,978
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	441,031	49,003	490,034
872	VIEW Purchased Services	52,320	9,597	61,918
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	230,269	0	230,269
881	Non-VIEW Day Care	8,532	948	9,480
883	Non-VIEW Day Care 100% Federal	287,462	0	287,462
890	CDC Quality Initiative	9,063	1,662	10,725
895	Adult Protective Services	3,319	609	3,928
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,023,831</b>	<b>1,337,242</b>	<b>6,361,073</b>

**REVISED**

**Surry Department of Social Services  
FIPS 181  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	46,613	11,653	58,266
808	TANF Manual Checks	2,736	0	2,736
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	3,912	0	3,912
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	38,914	9,728	48,642
829	Family Preservation (SSBG)	423	78	500
833	Adult Services	14,566	3,642	18,208
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	2,287	420	2,707
848	TANF - UP Manual Checks	2,736	0	2,736
853	Eligibility Determination Services	375,844	68,942	444,786
854	Direct Services Staff	395,590	72,564	468,154
856	Eligibility Determination Services P/T	56,319	59,803	116,122
857	Direct Services Staff Pass-Thru	5,876	47,546	53,422
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	8,667	0	8,667
871	VIEW Working & Trans Day Care	41,252	4,584	45,836
872	VIEW Purchased Services	14,661	2,689	17,350
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	2,055	228	2,283
883	Non-VIEW Day Care 100% Federal	92,550	0	92,550
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	9,280	1,702	10,982
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,119,858</b>	<b>284,601</b>	<b>1,404,459</b>

**REVISED**

**Sussex Department of Social Services  
FIPS 183  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	51,186	12,797	63,983
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	200	0	200
811	IV-E Foster Care	122,207	0	122,207
812	IV-E Adoption Subsidy	41,449	0	41,449
813	General Relief	2,745	1,647	4,392
817	Special Needs Adoption	8,907	0	8,907
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	23,924	5,981	29,905
829	Family Preservation (SSBG)	85	16	100
833	Adult Services	16,162	4,041	20,203
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,200	0	1,200
853	Eligibility Determination Services	535,100	98,154	633,254
854	Direct Services Staff	523,673	96,058	619,731
856	Eligibility Determination Services P/T	142,978	151,822	294,800
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	70,929	7,881	78,810
872	VIEW Purchased Services	24,329	4,463	28,792
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	20,160	0	20,160
881	Non-VIEW Day Care	3,687	410	4,097
883	Non-VIEW Day Care 100% Federal	126,535	0	126,535
890	CDC Quality Initiative	6,301	1,156	7,457
895	Adult Protective Services	12,991	2,383	15,374
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,737,248</b>	<b>386,808</b>	<b>2,124,056</b>

**REVISED**

**Tazewell Department of Social Services  
FIPS 185  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	317,505	79,376	396,881
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	3,500	0	3,500
811	IV-E Foster Care	1,079,034	0	1,079,034
812	IV-E Adoption Subsidy	325,878	0	325,878
813	General Relief	7,220	4,332	11,552
817	Special Needs Adoption	124,845	0	124,845
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	71,434	17,858	89,292
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	71,755	17,939	89,694
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	10,513	1,928	12,441
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	1,304,570	239,300	1,543,870
854	Direct Services Staff	1,591,339	291,902	1,883,241
856	Eligibility Determination Services P/T	7,735	8,213	15,948
857	Direct Services Staff Pass-Thru	1,043	8,435	9,478
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,836	0	4,836
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	129,328	14,370	143,698
872	VIEW Purchased Services	211,763	38,844	250,607
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	5,327	0	5,327
881	Non-VIEW Day Care	5,310	590	5,900
883	Non-VIEW Day Care 100% Federal	167,409	0	167,409
890	CDC Quality Initiative	5,551	1,018	6,569
895	Adult Protective Services	10,905	2,000	12,905
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,456,798</b>	<b>726,107</b>	<b>6,182,905</b>

**REVISED**

**Warren Department of Social Services  
FIPS 187  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	73,487	18,372	91,859
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	629,103	0	629,103
812	IV-E Adoption Subsidy	249,402	0	249,402
813	General Relief	228	137	364
817	Special Needs Adoption	694,541	0	694,541
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	3,049	559	3,608
833	Adult Services	26,004	6,501	32,505
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	484,375	88,850	573,225
854	Direct Services Staff	695,687	127,611	823,298
856	Eligibility Determination Services P/T	136,022	144,436	280,458
857	Direct Services Staff Pass-Thru	25,789	208,660	234,449
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,950	0	1,950
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	214,668	23,852	238,520
872	VIEW Purchased Services	31,584	5,794	37,378
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	4,061	0	4,061
881	Non-VIEW Day Care	4,837	537	5,374
883	Non-VIEW Day Care 100% Federal	169,783	0	169,783
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	9,807	1,799	11,605
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,465,972</b>	<b>629,012</b>	<b>4,094,983</b>

**REVISED**

**Washington Department of Social Services  
FIPS 191  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	981,130	245,283	1,226,413
808	TANF Manual Checks	850	0	850
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	236,619	0	236,619
812	IV-E Adoption Subsidy	94,832	0	94,832
813	General Relief	4,110	2,466	6,576
817	Special Needs Adoption	34,663	0	34,663
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	11,054	2,763	13,817
829	Family Preservation (SSBG)	8,711	1,598	10,309
833	Adult Services	37,444	9,361	46,805
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	200	0	200
853	Eligibility Determination Services	908,105	166,575	1,074,680
854	Direct Services Staff	1,141,550	209,397	1,350,947
856	Eligibility Determination Services P/T	125,937	133,726	259,663
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,638	0	1,638
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	61,105	6,789	67,894
872	VIEW Purchased Services	75,846	13,913	89,758
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	17,365	0	17,365
881	Non-VIEW Day Care	4,835	537	5,372
883	Non-VIEW Day Care 100% Federal	150,970	0	150,970
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	23,848	4,375	28,223
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,931,268</b>	<b>798,701</b>	<b>4,729,969</b>

**REVISED**

**Westmoreland Department of Social Services  
FIPS 193  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	65,255	16,314	81,569
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	426,192	0	426,192
812	IV-E Adoption Subsidy	28,289	0	28,289
813	General Relief	5,426	3,255	8,681
817	Special Needs Adoption	22,274	0	22,274
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,990	365	2,355
833	Adult Services	16,598	4,150	20,748
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	528,115	96,873	624,988
854	Direct Services Staff	462,136	84,771	546,907
856	Eligibility Determination Services P/T	80,312	85,279	165,591
857	Direct Services Staff Pass-Thru	301	2,437	2,738
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	61,468	6,830	68,298
872	VIEW Purchased Services	21,370	3,920	25,290
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	4,505	501	5,006
883	Non-VIEW Day Care 100% Federal	172,589	0	172,589
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,199	220	1,419
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,907,095</b>	<b>306,265</b>	<b>2,213,359</b>

**REVISED**

**Wise Department of Social Services  
FIPS 195  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	186,340	46,585	232,925
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	480,242	0	480,242
812	IV-E Adoption Subsidy	558,207	0	558,207
813	General Relief	1,114	669	1,783
817	Special Needs Adoption	305,456	0	305,456
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	12,354	2,266	14,620
833	Adult Services	170,567	42,642	213,209
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,655,881	303,742	1,959,623
854	Direct Services Staff	1,930,301	354,079	2,284,380
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	6,786	0	6,786
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	187,447	20,827	208,274
872	VIEW Purchased Services	270,122	49,549	319,671
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,200	0	1,200
881	Non-VIEW Day Care	3,820	424	4,244
883	Non-VIEW Day Care 100% Federal	196,005	0	196,005
890	CDC Quality Initiative	7,357	1,349	8,706
895	Adult Protective Services	9,750	1,788	11,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>5,987,249</b>	<b>824,121</b>	<b>6,811,369</b>

**REVISED**

**Wythe Department of Social Services  
FIPS 197  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	155,571	38,893	194,464
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	351,074	0	351,074
812	IV-E Adoption Subsidy	65,877	0	65,877
813	General Relief	909	546	1,455
817	Special Needs Adoption	69,819	0	69,819
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	8,819	2,205	11,024
829	Family Preservation (SSBG)	6,343	1,163	7,506
833	Adult Services	55,343	13,836	69,179
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	769,048	141,068	910,116
854	Direct Services Staff	805,384	147,733	953,117
856	Eligibility Determination Services P/T	29,843	31,689	61,532
857	Direct Services Staff Pass-Thru	5,633	45,575	51,208
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,989	0	1,989
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	175,667	19,519	195,186
872	VIEW Purchased Services	95,397	17,499	112,896
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	15,839	0	15,839
881	Non-VIEW Day Care	4,748	528	5,276
883	Non-VIEW Day Care 100% Federal	193,050	0	193,050
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,308	1,157	7,465
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,827,957</b>	<b>463,115</b>	<b>3,291,072</b>

**REVISED**

**York Department of Social Services  
FIPS 199  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	119,934	29,983	149,917
808	TANF Manual Checks	500	0	500
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	101,363	0	101,363
812	IV-E Adoption Subsidy	49,566	0	49,566
813	General Relief	22,225	13,335	35,560
817	Special Needs Adoption	128,365	0	128,365
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	960	240	1,200
829	Family Preservation (SSBG)	6,223	1,141	7,364
833	Adult Services	19,230	4,807	24,037
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	872,648	160,072	1,032,720
854	Direct Services Staff	1,010,246	185,311	1,195,557
856	Eligibility Determination Services P/T	254,071	269,786	523,857
857	Direct Services Staff Pass-Thru	80,627	652,347	732,974
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	117,256	13,028	130,284
872	VIEW Purchased Services	20,204	3,706	23,910
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	139,402	0	139,402
881	Non-VIEW Day Care	6,503	723	7,225
883	Non-VIEW Day Care 100% Federal	282,943	0	282,943
890	CDC Quality Initiative	13,267	2,434	15,701
895	Adult Protective Services	2,220	407	2,627
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,248,251</b>	<b>1,337,321</b>	<b>4,585,573</b>

**REVISED**

**Alexandria Department of Social Services  
FIPS 510  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	252,790	63,198	315,988
808	TANF Manual Checks	6,000	0	6,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,389,353	0	2,389,353
812	IV-E Adoption Subsidy	1,355,117	0	1,355,117
813	General Relief	107,996	64,798	172,794
817	Special Needs Adoption	225,691	0	225,691
819	Refugee Resettlement	50,000	0	50,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	303,714	75,928	379,642
829	Family Preservation (SSBG)	9,536	1,749	11,285
833	Adult Services	83,178	20,794	103,972
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	3,620	664	4,284
848	TANF - UP Manual Checks	2,500	0	2,500
853	Eligibility Determination Services	2,569,278	471,288	3,040,566
854	Direct Services Staff	3,610,083	662,205	4,272,288
856	Eligibility Determination Services P/T	753,737	800,360	1,554,097
857	Direct Services Staff Pass-Thru	499,697	4,043,001	4,542,698
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	41,667	0	41,667
871	VIEW Working & Trans Day Care	1,454,190	161,577	1,615,767
872	VIEW Purchased Services	59,638	10,940	70,578
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	204,698	0	204,698
881	Non-VIEW Day Care	86,954	9,662	96,616
883	Non-VIEW Day Care 100% Federal	1,147,735	0	1,147,735
890	CDC Quality Initiative	29,047	5,328	34,375
895	Adult Protective Services	8,323	1,527	9,850
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>15,255,043</b>	<b>6,393,018</b>	<b>21,648,061</b>

**REVISED**

**Bristol Department of Social Services  
FIPS 520  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	258,170	64,542	322,712
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	717,490	0	717,490
812	IV-E Adoption Subsidy	109,013	0	109,013
813	General Relief	228	137	364
817	Special Needs Adoption	103,922	0	103,922
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,574	1,143	5,717
829	Family Preservation (SSBG)	4,651	853	5,504
833	Adult Services	39,469	9,867	49,336
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	5,957	1,093	7,050
848	TANF - UP Manual Checks	250	0	250
853	Eligibility Determination Services	795,231	145,871	941,102
854	Direct Services Staff	867,372	159,104	1,026,476
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,911	0	1,911
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	232,430	25,826	258,256
872	VIEW Purchased Services	157,391	28,870	186,261
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,448	0	8,448
881	Non-VIEW Day Care	4,292	477	4,769
883	Non-VIEW Day Care 100% Federal	163,358	0	163,358
890	CDC Quality Initiative	13,943	2,558	16,500
895	Adult Protective Services	11,787	2,162	13,949
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,505,885</b>	<b>442,503</b>	<b>3,948,388</b>

**REVISED**

**Buena Vista Department of Social Services  
FIPS 530  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	53,118	13,280	66,398
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	1,157	0	1,157
812	IV-E Adoption Subsidy	22,579	0	22,579
813	General Relief	705	423	1,128
817	Special Needs Adoption	43,191	0	43,191
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	2,584	646	3,230
829	Family Preservation (SSBG)	1,230	226	1,456
833	Adult Services	8,367	2,092	10,459
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	3,182	584	3,766
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	4,469	820	5,289
854	Direct Services Staff	7,055	1,294	8,349
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	13,139	1,460	14,599
872	VIEW Purchased Services	0	0	0
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	2,230	0	2,230
881	Non-VIEW Day Care	748	83	831
883	Non-VIEW Day Care 100% Federal	36,159	0	36,159
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,498	275	1,773
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>202,412</b>	<b>21,182</b>	<b>223,594</b>

**REVISED**

**Charlottesville Department of Social Services  
FIPS 540  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	210,820	52,705	263,525
808	TANF Manual Checks	39,500	0	39,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,699,489	0	2,699,489
812	IV-E Adoption Subsidy	425,473	0	425,473
813	General Relief	44,290	26,574	70,864
817	Special Needs Adoption	762,834	0	762,834
819	Refugee Resettlement	25,000	0	25,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,867	1,717	8,584
829	Family Preservation (SSBG)	6,421	1,178	7,599
833	Adult Services	48,659	12,165	60,824
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	15,000	0	15,000
853	Eligibility Determination Services	1,179,489	216,356	1,395,845
854	Direct Services Staff	2,370,404	434,808	2,805,212
856	Eligibility Determination Services P/T	407,825	433,051	840,876
857	Direct Services Staff Pass-Thru	107,072	866,314	973,386
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	6,201	0	6,201
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	40,490	0	40,490
871	VIEW Working & Trans Day Care	909,221	101,025	1,010,245
872	VIEW Purchased Services	179,598	32,944	212,542
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	71,732	0	71,732
881	Non-VIEW Day Care	13,171	1,463	14,634
883	Non-VIEW Day Care 100% Federal	315,615	0	315,615
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	10,387	1,905	12,293
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>9,896,059</b>	<b>2,182,204</b>	<b>12,078,263</b>

**REVISED**

**Chesapeake Department of Social Services  
FIPS 550  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	613,996	153,499	767,495
808	TANF Manual Checks	6,625	0	6,625
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	780,379	0	780,379
812	IV-E Adoption Subsidy	697,307	0	697,307
813	General Relief	47,229	28,337	75,566
817	Special Needs Adoption	479,775	0	479,775
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	72,764	18,191	90,955
829	Family Preservation (SSBG)	28,221	5,177	33,398
833	Adult Services	94,855	23,714	118,569
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,848	4,008	25,856
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	3,370,731	618,300	3,989,031
854	Direct Services Staff	3,694,948	677,772	4,372,720
856	Eligibility Determination Services P/T	523,193	555,555	1,078,748
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	3,861	0	3,861
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	1,940,315	215,591	2,155,905
872	VIEW Purchased Services	662,679	121,556	784,235
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	24,248	2,694	26,942
883	Non-VIEW Day Care 100% Federal	1,208,463	0	1,208,463
890	CDC Quality Initiative	5,344	980	6,324
895	Adult Protective Services	12,217	2,241	14,458
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>14,289,498</b>	<b>2,427,614</b>	<b>16,717,112</b>

**REVISED**

**Colonial Heights Department of Social Services  
FIPS 570  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	33,354	8,339	41,693
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	153,863	0	153,863
812	IV-E Adoption Subsidy	9,259	0	9,259
813	General Relief	15,175	9,105	24,280
817	Special Needs Adoption	6,142	0	6,142
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	326	60	386
833	Adult Services	16,006	4,002	20,008
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	1,970	361	2,331
854	Direct Services Staff	0	0	0
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	84,958	9,440	94,398
872	VIEW Purchased Services	0	0	0
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	1,178	131	1,309
883	Non-VIEW Day Care 100% Federal	75,135	0	75,135
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,749	504	3,253
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>402,416</b>	<b>32,141</b>	<b>434,557</b>

**REVISED**

**Covington Department of Social Services  
FIPS 580  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	13,916	3,479	17,395
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	65,553	0	65,553
812	IV-E Adoption Subsidy	36,365	0	36,365
813	General Relief	852	511	1,363
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	17,534	4,383	21,917
829	Family Preservation (SSBG)	2,057	377	2,434
833	Adult Services	19,502	4,876	24,378
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	3,997	733	4,730
854	Direct Services Staff	17,731	3,253	20,984
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	55,723	6,191	61,914
872	VIEW Purchased Services	2,113	388	2,500
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	18,935	0	18,935
881	Non-VIEW Day Care	1,493	166	1,659
883	Non-VIEW Day Care 100% Federal	42,678	0	42,678
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	5,793	1,063	6,855
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>304,241</b>	<b>25,419</b>	<b>329,660</b>

**REVISED**

**Danville Department of Social Services  
FIPS 590  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	348,162	87,041	435,203
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	920	0	920
811	IV-E Foster Care	647,239	0	647,239
812	IV-E Adoption Subsidy	328,132	0	328,132
813	General Relief	21,636	12,982	34,618
817	Special Needs Adoption	198,071	0	198,071
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	74,035	18,509	92,544
829	Family Preservation (SSBG)	15,062	2,763	17,825
833	Adult Services	79,828	19,957	99,785
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	28,051	5,145	33,196
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,642,574	301,301	1,943,875
854	Direct Services Staff	2,075,349	380,685	2,456,034
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,755	0	1,755
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	563,528	62,614	626,142
872	VIEW Purchased Services	226,754	41,594	268,348
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	128,328	0	128,328
881	Non-VIEW Day Care	10,441	1,160	11,601
883	Non-VIEW Day Care 100% Federal	413,945	0	413,945
890	CDC Quality Initiative	7,864	1,443	9,307
895	Adult Protective Services	7,677	1,408	9,085
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>6,824,352</b>	<b>936,601</b>	<b>7,760,953</b>

**REVISED**

**Franklin City Department of Social Services  
FIPS 620  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	29,308	7,327	36,635
808	TANF Manual Checks	1,600	0	1,600
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	218,296	0	218,296
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	4,366	0	4,366
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	23,981	5,995	29,976
829	Family Preservation (SSBG)	2,565	470	3,035
833	Adult Services	22,242	5,560	27,802
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,600	0	1,600
853	Eligibility Determination Services	463,406	85,004	548,410
854	Direct Services Staff	282,203	51,765	333,968
856	Eligibility Determination Services P/T	35,405	37,595	73,000
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	33,333	0	33,333
871	VIEW Working & Trans Day Care	53,523	5,947	59,470
872	VIEW Purchased Services	92,406	16,950	109,356
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	3,298	366	3,664
883	Non-VIEW Day Care 100% Federal	83,370	0	83,370
890	CDC Quality Initiative	6,212	1,140	7,352
895	Adult Protective Services	5,519	1,012	6,531
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,362,632</b>	<b>219,132</b>	<b>1,581,764</b>

**REVISED**

**Fredericksburg Department of Social Services  
FIPS 630  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	147,830	36,957	184,787
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	159,565	0	159,565
812	IV-E Adoption Subsidy	184,288	0	184,288
813	General Relief	0	0	0
817	Special Needs Adoption	182,314	0	182,314
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	2,529	464	2,993
833	Adult Services	22,188	5,547	27,735
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	645,823	118,464	764,287
854	Direct Services Staff	795,078	145,843	940,921
856	Eligibility Determination Services P/T	153,375	162,862	316,237
857	Direct Services Staff Pass-Thru	7,483	60,543	68,026
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	1,131	0	1,131
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	413,009	45,890	458,899
872	VIEW Purchased Services	65,787	12,067	77,854
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	237,919	0	237,919
881	Non-VIEW Day Care	4,773	530	5,303
883	Non-VIEW Day Care 100% Federal	201,913	0	201,913
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,132	1,125	7,257
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,244,231</b>	<b>592,198</b>	<b>3,836,429</b>

**REVISED**

**Galax Department of Social Services  
FIPS 640  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	70,362	17,590	87,952
808	TANF Manual Checks	400	0	400
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	31,579	0	31,579
812	IV-E Adoption Subsidy	44,280	0	44,280
813	General Relief	0	0	0
817	Special Needs Adoption	18,689	0	18,689
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	11,350	2,837	14,187
829	Family Preservation (SSBG)	1,892	347	2,239
833	Adult Services	13,257	3,314	16,571
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	400	0	400
853	Eligibility Determination Services	346,719	63,599	410,318
854	Direct Services Staff	294,930	54,099	349,029
856	Eligibility Determination Services P/T	6,879	7,304	14,183
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	79,034	8,782	87,815
872	VIEW Purchased Services	57,076	10,469	67,545
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,806	0	11,806
881	Non-VIEW Day Care	2,520	280	2,800
883	Non-VIEW Day Care 100% Federal	84,196	0	84,196
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	5,697	1,045	6,742
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,088,499</b>	<b>171,032</b>	<b>1,259,531</b>

**REVISED**

**Hampton Department of Social Services  
FIPS 650  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	479,939	119,985	599,924
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	986,145	0	986,145
812	IV-E Adoption Subsidy	761,103	0	761,103
813	General Relief	49,362	29,617	78,979
817	Special Needs Adoption	1,018,320	0	1,018,320
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	73,738	18,434	92,172
829	Family Preservation (SSBG)	25,278	4,637	29,915
833	Adult Services	155,235	38,809	194,044
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	19,497	3,576	23,073
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,412,660	625,991	4,038,651
854	Direct Services Staff	4,645,860	852,199	5,498,059
856	Eligibility Determination Services P/T	211,566	224,652	436,218
857	Direct Services Staff Pass-Thru	9,224	74,631	83,855
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,981	0	4,981
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	1,538,924	170,992	1,709,916
872	VIEW Purchased Services	300,234	55,073	355,307
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	22,244	2,472	24,716
883	Non-VIEW Day Care 100% Federal	1,099,532	0	1,099,532
890	CDC Quality Initiative	15,955	2,927	18,882
895	Adult Protective Services	17,130	3,142	20,272
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>14,861,928</b>	<b>2,227,136</b>	<b>17,089,064</b>

**REVISED**

**Harrisonburg Department of Social Services  
FIPS 660  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	80,905	20,226	101,131
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	1,304,082	0	1,304,082
812	IV-E Adoption Subsidy	307,267	0	307,267
813	General Relief	6,167	3,700	9,867
817	Special Needs Adoption	332,212	0	332,212
819	Refugee Resettlement	2,500	0	2,500
820	Adoption Incentive	0	0	0
824	Other Purchased Services	10,993	2,748	13,741
829	Family Preservation (SSBG)	3,619	664	4,283
833	Adult Services	10,713	2,678	13,391
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	46,558	8,540	55,098
854	Direct Services Staff	1,822	334	2,156
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	45,721	0	45,721
871	VIEW Working & Trans Day Care	217,247	24,139	241,385
872	VIEW Purchased Services	267,936	49,148	317,084
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	51,794	0	51,794
881	Non-VIEW Day Care	2,128	236	2,364
883	Non-VIEW Day Care 100% Federal	125,901	0	125,901
890	CDC Quality Initiative	17,137	3,143	20,280
895	Adult Protective Services	2,148	394	2,542
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,843,848</b>	<b>115,951</b>	<b>2,959,799</b>

**REVISED**

**Hopewell Department of Social Services  
FIPS 670  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	75,126	18,782	93,908
808	TANF Manual Checks	4,945	0	4,945
810	TANF Emergency Assistance	1,000	0	1,000
811	IV-E Foster Care	387,392	0	387,392
812	IV-E Adoption Subsidy	126,089	0	126,089
813	General Relief	0	0	0
817	Special Needs Adoption	16,145	0	16,145
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	16,682	4,171	20,853
829	Family Preservation (SSBG)	1,090	200	1,290
833	Adult Services	35,610	8,902	44,512
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	500	0	500
853	Eligibility Determination Services	1,062,292	194,858	1,257,150
854	Direct Services Staff	872,537	160,051	1,032,588
856	Eligibility Determination Services P/T	9,223	9,794	19,017
857	Direct Services Staff Pass-Thru	1,013	8,194	9,207
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	2,106	0	2,106
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	826,376	91,820	918,195
872	VIEW Purchased Services	213,163	39,101	252,264
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	150,729	0	150,729
881	Non-VIEW Day Care	4,280	476	4,756
883	Non-VIEW Day Care 100% Federal	197,773	0	197,773
890	CDC Quality Initiative	6,254	1,147	7,401
895	Adult Protective Services	2,971	545	3,516
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>4,013,296</b>	<b>538,040</b>	<b>4,551,336</b>

**REVISED**

**Lexington Department of Social Services  
FIPS 678  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	22,582	5,646	28,228
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,866	1,217	6,083
829	Family Preservation (SSBG)	439	81	520
833	Adult Services	9,575	2,394	11,969
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	1,085	199	1,284
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	1,950	358	2,308
854	Direct Services Staff	2,241	411	2,652
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	20,467	2,274	22,741
872	VIEW Purchased Services	0	0	0
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	154	17	171
883	Non-VIEW Day Care 100% Federal	14,701	0	14,701
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,196	219	1,415
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>80,257</b>	<b>12,815</b>	<b>93,072</b>

**REVISED**

**Lynchburg Department of Social Services  
FIPS 680  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	619,261	154,815	774,076
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	1,803,809	0	1,803,809
812	IV-E Adoption Subsidy	928,983	0	928,983
813	General Relief	909	546	1,455
817	Special Needs Adoption	1,689,892	0	1,689,892
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	9,702	2,426	12,128
829	Family Preservation (SSBG)	7,957	1,459	9,416
833	Adult Services	103,848	25,962	129,810
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,500	0	1,500
853	Eligibility Determination Services	2,080,402	381,612	2,462,014
854	Direct Services Staff	2,808,226	515,118	3,323,344
856	Eligibility Determination Services P/T	295,081	313,334	608,415
857	Direct Services Staff Pass-Thru	51,550	417,087	468,637
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	9,126	0	9,126
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	99,086	0	99,086
871	VIEW Working & Trans Day Care	628,213	69,801	698,014
872	VIEW Purchased Services	165,038	30,273	195,311
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,337	0	8,337
881	Non-VIEW Day Care	16,846	1,872	18,718
883	Non-VIEW Day Care 100% Federal	373,298	0	373,298
890	CDC Quality Initiative	20,333	3,730	24,063
895	Adult Protective Services	9,435	1,731	11,166
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>11,735,332</b>	<b>1,919,766</b>	<b>13,655,098</b>

**REVISED**

**Manassas Department of Social Services  
FIPS 683  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	12,399	3,100	15,499
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	201,176	0	201,176
812	IV-E Adoption Subsidy	59,453	0	59,453
813	General Relief	4,101	2,461	6,562
817	Special Needs Adoption	44,954	0	44,954
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	2,619	480	3,099
833	Adult Services	8,870	2,217	11,087
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	4,000	0	4,000
853	Eligibility Determination Services	475,885	87,293	563,178
854	Direct Services Staff	558,871	102,515	661,386
856	Eligibility Determination Services P/T	211,481	224,562	436,043
857	Direct Services Staff Pass-Thru	51,559	417,162	468,721
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	447,881	49,765	497,646
872	VIEW Purchased Services	28,179	5,169	33,348
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	137,119	0	137,119
881	Non-VIEW Day Care	2,470	274	2,744
883	Non-VIEW Day Care 100% Federal	174,429	0	174,429
890	CDC Quality Initiative	8,366	1,535	9,900
895	Adult Protective Services	5,936	1,089	7,025
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,444,548</b>	<b>897,821</b>	<b>3,342,369</b>

**REVISED**

**Manassas Park Department of Social Services  
FIPS 685  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	0	0	0
808	TANF Manual Checks	0	0	0
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	11,144	0	11,144
812	IV-E Adoption Subsidy	46,079	0	46,079
813	General Relief	228	137	364
817	Special Needs Adoption	7,644	0	7,644
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	1,638	409	2,047
829	Family Preservation (SSBG)	735	135	870
833	Adult Services	7,983	1,996	9,979
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	239,144	43,867	283,011
854	Direct Services Staff	238,372	43,725	282,097
856	Eligibility Determination Services P/T	41,793	44,378	86,171
857	Direct Services Staff Pass-Thru	24,970	202,032	227,002
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	178,723	19,858	198,581
872	VIEW Purchased Services	10,487	1,924	12,411
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	85,610	0	85,610
881	Non-VIEW Day Care	1,707	190	1,897
883	Non-VIEW Day Care 100% Federal	72,956	0	72,956
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	29,711	5,450	35,161
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,026,486</b>	<b>368,788</b>	<b>1,395,274</b>

**REVISED**

**Martinsville Department of Social Services  
FIPS 690  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	71,098	17,775	88,873
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	14,769	0	14,769
812	IV-E Adoption Subsidy	56,066	0	56,066
813	General Relief	1,179	708	1,887
817	Special Needs Adoption	15,390	0	15,390
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	1,185	217	1,402
833	Adult Services	28,468	7,117	35,585
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	5,138	943	6,081
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	18,439	3,382	21,821
854	Direct Services Staff	11,965	2,195	14,160
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	89,879	9,987	99,866
872	VIEW Purchased Services	234,731	43,057	277,789
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	888	0	888
881	Non-VIEW Day Care	5,247	583	5,830
883	Non-VIEW Day Care 100% Federal	254,377	0	254,377
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,690	310	2,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>813,311</b>	<b>86,473</b>	<b>899,784</b>

**REVISED**

**Newport News Department of Social Services  
FIPS 700  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	570,446	142,611	713,057
808	TANF Manual Checks	17,250	0	17,250
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	2,352,784	0	2,352,784
812	IV-E Adoption Subsidy	2,600,212	0	2,600,212
813	General Relief	38,012	22,807	60,819
817	Special Needs Adoption	1,429,210	0	1,429,210
819	Refugee Resettlement	50,000	0	50,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	44,521	11,130	55,651
829	Family Preservation (SSBG)	43,865	8,046	51,911
833	Adult Services	237,258	59,315	296,573
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	26,366	4,836	31,202
848	TANF - UP Manual Checks	10,000	0	10,000
853	Eligibility Determination Services	5,987,532	1,098,305	7,085,837
854	Direct Services Staff	7,214,073	1,323,292	8,537,365
856	Eligibility Determination Services P/T	1,081,757	1,148,669	2,230,426
857	Direct Services Staff Pass-Thru	165,408	1,338,305	1,503,713
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	11,973	0	11,973
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	2,342,840	260,316	2,603,155
872	VIEW Purchased Services	748,777	137,350	886,127
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	93,258	0	93,258
881	Non-VIEW Day Care	53,984	5,998	59,982
883	Non-VIEW Day Care 100% Federal	1,903,504	0	1,903,504
890	CDC Quality Initiative	43,571	7,992	51,563
895	Adult Protective Services	12,668	2,324	14,992
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>27,079,268</b>	<b>5,571,295</b>	<b>32,650,564</b>

**REVISED**

**Norfolk Department of Social Services  
FIPS 710  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	959,586	239,897	1,199,483
808	TANF Manual Checks	13,800	0	13,800
810	TANF Emergency Assistance	20,000	0	20,000
811	IV-E Foster Care	2,795,876	0	2,795,876
812	IV-E Adoption Subsidy	968,422	0	968,422
813	General Relief	171,020	102,612	273,632
817	Special Needs Adoption	1,222,124	0	1,222,124
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	268,224	67,056	335,280
829	Family Preservation (SSBG)	71,266	13,073	84,339
833	Adult Services	475,760	118,940	594,700
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	103,256	18,941	122,197
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	10,396,389	1,907,030	12,303,419
854	Direct Services Staff	9,959,191	1,826,834	11,786,025
856	Eligibility Determination Services P/T	1,935,178	2,054,880	3,990,058
857	Direct Services Staff Pass-Thru	12,569	101,696	114,265
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	12,597	0	12,597
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	250,000	0	250,000
871	VIEW Working & Trans Day Care	3,540,057	393,340	3,933,397
872	VIEW Purchased Services	644,790	118,275	763,065
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	37,612	0	37,612
881	Non-VIEW Day Care	79,181	8,798	87,979
883	Non-VIEW Day Care 100% Federal	3,988,756	0	3,988,756
890	CDC Quality Initiative	32,101	5,888	37,989
895	Adult Protective Services	19,124	3,508	22,632
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>37,979,881</b>	<b>6,980,766</b>	<b>44,960,647</b>

**REVISED**

**Norton Department of Social Services  
FIPS 720  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	18,573	4,643	23,216
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	26,946	0	26,946
812	IV-E Adoption Subsidy	38,270	0	38,270
813	General Relief	268	161	429
817	Special Needs Adoption	6,977	0	6,977
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,919	1,730	8,649
829	Family Preservation (SSBG)	1,137	208	1,345
833	Adult Services	14,911	3,728	18,639
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	279,104	51,197	330,301
854	Direct Services Staff	202,872	37,213	240,085
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	18,890	2,099	20,989
872	VIEW Purchased Services	59,591	10,931	70,521
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
881	Non-VIEW Day Care	698	78	775
883	Non-VIEW Day Care 100% Federal	38,486	0	38,486
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	356	65	422
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>721,574</b>	<b>113,076</b>	<b>834,650</b>

**REVISED**

**Petersburg Department of Social Services  
FIPS 730  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	463,286	115,822	579,108
808	TANF Manual Checks	6,000	0	6,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	2,455,324	0	2,455,324
812	IV-E Adoption Subsidy	365,844	0	365,844
813	General Relief	0	0	0
817	Special Needs Adoption	303,564	0	303,564
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	9,418	2,354	11,772
829	Family Preservation (SSBG)	6,346	1,164	7,510
833	Adult Services	77,732	19,433	97,165
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	2,330,507	427,489	2,757,996
854	Direct Services Staff	2,179,127	399,722	2,578,849
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	4,134	0	4,134
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	614,540	68,282	682,822
872	VIEW Purchased Services	327,087	59,998	387,085
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	59,844	0	59,844
881	Non-VIEW Day Care	11,513	1,279	12,792
883	Non-VIEW Day Care 100% Federal	398,596	0	398,596
890	CDC Quality Initiative	10,424	1,912	12,336
895	Adult Protective Services	9,260	1,699	10,958
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>9,634,545</b>	<b>1,099,154</b>	<b>10,733,700</b>

**REVISED**

**Portsmouth Department of Social Services  
FIPS 740  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	427,522	106,881	534,403
808	TANF Manual Checks	15,000	0	15,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,435,041	0	2,435,041
812	IV-E Adoption Subsidy	561,520	0	561,520
813	General Relief	97,738	58,643	156,380
817	Special Needs Adoption	575,367	0	575,367
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	55,873	13,968	69,841
829	Family Preservation (SSBG)	31,992	5,868	37,860
833	Adult Services	115,472	28,868	144,340
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	44,366	8,138	52,504
848	TANF - UP Manual Checks	3,000	0	3,000
853	Eligibility Determination Services	4,649,223	852,816	5,502,039
854	Direct Services Staff	5,051,386	926,586	5,977,972
856	Eligibility Determination Services P/T	494,958	525,573	1,020,531
857	Direct Services Staff Pass-Thru	178,107	1,441,049	1,619,156
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	8,658	0	8,658
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	1,920,890	213,432	2,134,322
872	VIEW Purchased Services	295,111	54,133	349,244
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	6,666	0	6,666
881	Non-VIEW Day Care	14,854	1,650	16,504
883	Non-VIEW Day Care 100% Federal	638,646	0	638,646
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	11,220	2,058	13,278
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>17,647,632</b>	<b>4,242,327</b>	<b>21,889,960</b>

**REVISED**

**Radford Department of Social Services  
FIPS 750  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	65,614	16,404	82,018
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	18,271	0	18,271
812	IV-E Adoption Subsidy	28,525	0	28,525
813	General Relief	0	0	0
817	Special Needs Adoption	89,180	0	89,180
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	6,918	1,730	8,648
829	Family Preservation (SSBG)	1,060	194	1,254
833	Adult Services	11,167	2,792	13,959
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	250,248	45,904	296,152
854	Direct Services Staff	329,261	60,397	389,658
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	65,450	7,272	72,722
872	VIEW Purchased Services	43,340	7,950	51,290
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,088	0	11,088
881	Non-VIEW Day Care	1,216	135	1,351
883	Non-VIEW Day Care 100% Federal	55,012	0	55,012
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,525	1,013	6,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>990,847</b>	<b>145,069</b>	<b>1,135,916</b>

**REVISED**

**Richmond City Department of Social Services  
FIPS 760  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	2,952,474	738,119	3,690,593
808	TANF Manual Checks	35,000	0	35,000
810	TANF Emergency Assistance	6,000	0	6,000
811	IV-E Foster Care	8,810,136	0	8,810,136
812	IV-E Adoption Subsidy	2,550,656	0	2,550,656
813	General Relief	318,941	191,365	510,306
817	Special Needs Adoption	3,254,470	0	3,254,470
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	112,266	28,066	140,332
829	Family Preservation (SSBG)	61,307	11,246	72,553
833	Adult Services	343,330	85,833	429,163
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	16,154	2,963	19,117
848	TANF - UP Manual Checks	25,000	0	25,000
853	Eligibility Determination Services	10,627,944	1,949,505	12,577,449
854	Direct Services Staff	14,240,374	2,612,140	16,852,514
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	21,138	0	21,138
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	6,116,744	679,638	6,796,382
872	VIEW Purchased Services	621,933	114,082	736,015
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	160,283	0	160,283
881	Non-VIEW Day Care	85,220	9,469	94,689
883	Non-VIEW Day Care 100% Federal	3,712,891	0	3,712,891
890	CDC Quality Initiative	58,094	10,656	68,750
895	Adult Protective Services	20,520	3,764	24,284
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>54,150,876</b>	<b>6,436,845</b>	<b>60,587,721</b>

**REVISED**

**Roanoke City Department of Social Services  
FIPS 770  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	840,660	210,165	1,050,825
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	3,534	0	3,534
811	IV-E Foster Care	3,998,814	0	3,998,814
812	IV-E Adoption Subsidy	1,367,337	0	1,367,337
813	General Relief	147,566	88,539	236,105
817	Special Needs Adoption	1,777,895	0	1,777,895
819	Refugee Resettlement	12,000	0	12,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	58,610	14,652	73,262
829	Family Preservation (SSBG)	7,308	1,341	8,649
833	Adult Services	105,120	26,280	131,400
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	40,010	7,339	47,349
848	TANF - UP Manual Checks	1,500	0	1,500
853	Eligibility Determination Services	3,403,528	624,316	4,027,844
854	Direct Services Staff	5,014,456	919,812	5,934,268
856	Eligibility Determination Services P/T	394,019	418,392	812,411
857	Direct Services Staff Pass-Thru	4,846	39,212	44,058
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	16,848	0	16,848
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	197,066	0	197,066
871	VIEW Working & Trans Day Care	1,435,251	159,472	1,594,723
872	VIEW Purchased Services	536,443	98,401	634,844
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	54,833	0	54,833
881	Non-VIEW Day Care	26,631	2,959	29,590
883	Non-VIEW Day Care 100% Federal	1,086,901	0	1,086,901
890	CDC Quality Initiative	20,314	3,726	24,040
895	Adult Protective Services	11,904	2,184	14,088
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>20,568,395</b>	<b>2,616,789</b>	<b>23,185,184</b>

**REVISED**

**Staunton Department of Social Services  
FIPS 790  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	158,756	39,689	198,445
808	TANF Manual Checks	100	0	100
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	359,066	0	359,066
812	IV-E Adoption Subsidy	463,091	0	463,091
813	General Relief	3,122	1,873	4,995
817	Special Needs Adoption	350,420	0	350,420
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	4,082	1,020	5,102
829	Family Preservation (SSBG)	1,566	287	1,853
833	Adult Services	22,144	5,536	27,680
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	510,819	93,701	604,520
854	Direct Services Staff	566,556	103,924	670,480
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	190,804	21,200	212,004
872	VIEW Purchased Services	298,569	54,767	353,336
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	46,888	0	46,888
881	Non-VIEW Day Care	4,772	530	5,302
883	Non-VIEW Day Care 100% Federal	151,223	0	151,223
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,900	349	2,249
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>3,133,877</b>	<b>322,877</b>	<b>3,456,754</b>

**REVISED**

**Suffolk Department of Social Services  
FIPS 800  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	254,058	63,514	317,572
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	263,989	0	263,989
812	IV-E Adoption Subsidy	142,427	0	142,427
813	General Relief	10,525	6,315	16,840
817	Special Needs Adoption	119,674	0	119,674
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	54,422	13,606	68,028
829	Family Preservation (SSBG)	4,373	802	5,175
833	Adult Services	113,316	28,329	141,645
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,276,916	417,659	2,694,575
854	Direct Services Staff	2,306,273	423,044	2,729,317
856	Eligibility Determination Services P/T	189,089	200,785	389,874
857	Direct Services Staff Pass-Thru	37,916	306,774	344,690
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	70,479	0	70,479
871	VIEW Working & Trans Day Care	562,015	62,446	624,461
872	VIEW Purchased Services	143,672	26,354	170,026
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	17,571	0	17,571
881	Non-VIEW Day Care	18,464	2,052	20,515
883	Non-VIEW Day Care 100% Federal	478,918	0	478,918
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	7,945	1,457	9,402
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>7,091,564</b>	<b>1,555,802</b>	<b>8,647,366</b>

**REVISED**

**Virginia Beach Department of Social Services  
FIPS 810  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	534,967	133,742	668,709
808	TANF Manual Checks	5,000	0	5,000
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	2,460,589	0	2,460,589
812	IV-E Adoption Subsidy	877,254	0	877,254
813	General Relief	56,123	33,674	89,797
817	Special Needs Adoption	1,536,643	0	1,536,643
819	Refugee Resettlement	15,000	0	15,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	25,056	6,264	31,320
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	298,609	74,652	373,261
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	14,019	2,571	16,590
848	TANF - UP Manual Checks	7,000	0	7,000
853	Eligibility Determination Services	5,867,398	1,076,268	6,943,666
854	Direct Services Staff	6,449,094	1,182,970	7,632,064
856	Eligibility Determination Services P/T	1,416,474	1,504,091	2,920,565
857	Direct Services Staff Pass-Thru	388,399	3,142,497	3,530,896
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	11,583	0	11,583
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	186,667	0	186,667
871	VIEW Working & Trans Day Care	2,868,096	318,677	3,186,773
872	VIEW Purchased Services	19,332	3,546	22,878
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	142,971	0	142,971
881	Non-VIEW Day Care	96,604	10,734	107,338
883	Non-VIEW Day Care 100% Federal	4,009,428	0	4,009,428
890	CDC Quality Initiative	0	0	0.00
895	Adult Protective Services	52,047	9,547	61,594
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>27,338,352</b>	<b>7,499,234</b>	<b>34,837,586</b>

**REVISED**

**Waynesboro Department of Social Services  
FIPS 820  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	60,251	15,063	75,314
808	TANF Manual Checks	100	0	100
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	518,490	0	518,490
812	IV-E Adoption Subsidy	295,625	0	295,625
813	General Relief	1,976	1,186	3,162
817	Special Needs Adoption	84,917	0	84,917
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	3,341	613	3,954
833	Adult Services	24,514	6,129	30,643
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	0	0	0
853	Eligibility Determination Services	469,010	86,031	555,041
854	Direct Services Staff	344,792	63,246	408,038
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	44,367	4,930	49,297
872	VIEW Purchased Services	213,101	39,090	252,191
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	5,059	0	5,059
881	Non-VIEW Day Care	3,696	411	4,107
883	Non-VIEW Day Care 100% Federal	181,236	0	181,236
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,976	363	2,339
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,253,752</b>	<b>217,260</b>	<b>2,471,012</b>

**REVISED**

**Williamsburg Department of Social Services  
FIPS 830  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	113,035	28,259	141,294
808	TANF Manual Checks	1,200	0	1,200
810	TANF Emergency Assistance	0	0	0
811	IV-E Foster Care	126,443	0	126,443
812	IV-E Adoption Subsidy	44,077	0	44,077
813	General Relief	8,081	4,849	12,930
817	Special Needs Adoption	8,602	0	8,602
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
824	Other Purchased Services	800	200	1,000
829	Family Preservation (SSBG)	797	146	943
833	Adult Services	15,836	3,959	19,795
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,200	0	1,200
853	Eligibility Determination Services	211,921	38,873	250,794
854	Direct Services Staff	212,943	39,060	252,003
856	Eligibility Determination Services P/T	33,192	35,246	68,438
857	Direct Services Staff Pass-Thru	18,163	146,957	165,120
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	312	0	312
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	34,845	0	34,845
871	VIEW Working & Trans Day Care	98,780	10,976	109,755
872	VIEW Purchased Services	21,041	3,860	24,900
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	82,685	0	82,685
881	Non-VIEW Day Care	1,481	165	1,645
883	Non-VIEW Day Care 100% Federal	38,270	0	38,270
890	CDC Quality Initiative	1,082	199	1,281
895	Adult Protective Services	6,131	1,125	7,256
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>1,080,916</b>	<b>313,871</b>	<b>1,394,788</b>

**REVISED**

**Winchester Department of Social Services  
FIPS 840  
SFY 2009 Budget Allocation - May 15, 2009**

<b>Budget Line</b>	<b>Budget Line Description</b>	<b>Federal/State</b>	<b>Local</b>	<b>Total</b>
804	Auxiliary Grants	170,575	42,644	213,219
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	1,000	0	1,000
811	IV-E Foster Care	489,364	0	489,364
812	IV-E Adoption Subsidy	126,107	0	126,107
813	General Relief	2,677	1,606	4,283
817	Special Needs Adoption	220,675	0	220,675
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
824	Other Purchased Services	960	240	1,200
829	Family Preservation (SSBG)	3,170	581	3,751
833	Adult Services	11,877	2,969	14,846
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	549,607	100,815	650,422
854	Direct Services Staff	715,971	131,332	847,303
856	Eligibility Determination Services P/T	101,871	108,173	210,044
857	Direct Services Staff Pass-Thru	45,678	369,577	415,255
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	2,496	0	2,496
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
871	VIEW Working & Trans Day Care	113,745	12,638	126,383
872	VIEW Purchased Services	69,081	12,672	81,752
873	Approved Child Welfare Training P.S.	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	15,413	0	15,413
881	Non-VIEW Day Care	3,792	421	4,213
883	Non-VIEW Day Care 100% Federal	134,873	0	134,873
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	4,891	897	5,788
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
<b>Locality Total Allocation</b>		<b>2,800,664</b>	<b>786,004</b>	<b>3,586,669</b>

**REVISED**

0	0	0
634,671,593	154,063,369	788,734,962