Accomack Department of Social Services
FIPS 001
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	193,042	48,260	241,302
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	37,305	0	37,305
812	IV-E Adoption Subsidy	162,836	0	162,836
813	General Relief	0	0	0
817	Special Needs Adoption	7,488	0	7,488
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,614	1,580	10,194
833	Adult Services	30,054	7,514	37,568
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,429,276	262,175	1,691,451
854	Direct Services Staff	1,087,695	199,518	1,287,213
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	48,501	8,897	57,397
873	FC Approved Training Activity Contractual Expenses	1,448	2,552	4,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	64,607	0	64,607
883	Non-VIEW Day Care 100% Federal	232,127	0	232,127
890	CDC Quality Initiative	8,922	1,636	10,558
895	Adult Protective Services	6,315	1,158	7,473
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,330,656**	**533,290**	**3,863,946**

Albermarle Department of Social Services
FIPS 003
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	130,376	32,594	162,970
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	680,884	0	680,884
812	IV-E Adoption Subsidy	858,762	0	858,762
813	General Relief	2,356	1,414	3,770
817	Special Needs Adoption	707,706	0	707,706
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,547	1,384	8,931
833	Adult Services	32,282	8,070	40,352
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	817,117	149,885	967,002
854	Direct Services Staff	1,374,639	252,153	1,626,792
856	Eligibility Determination Services P/T	573,672	641,478	1,215,150
857	Direct Services Staff Pass-Thru	294,793	2,327,920	2,622,713
861	ILP Education & Training Program	15,282	0	15,282
862	Independent Living - Purchased Services	17,772	0	17,772
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	69,700	12,785	82,485
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	63,314	11,614	74,928
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	132	0	132
883	Non-VIEW Day Care 100% Federal	485,100	0	485,100
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**6,143,933**	**3,439,297**	**9,583,231**

Alleghany Department of Social Services
FIPS 005
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	49,552	12,388	61,940
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	27,660	0	27,660
812	IV-E Adoption Subsidy	66,827	0	66,827
813	General Relief	0	0	0
817	Special Needs Adoption	60	0	60
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,157	579	3,736
833	Adult Services	29,904	7,476	37,380
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	661,619	121,362	782,981
854	Direct Services Staff	580,390	106,462	686,852
856	Eligibility Determination Services P/T	41,842	46,787	88,629
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	6,462	0	6,462
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	40,941	7,510	48,451
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	19,074	3,499	22,572
873	FC Approved Training Activity Contractual Expenses	1,810	3,190	5,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,837	0	3,837
883	Non-VIEW Day Care 100% Federal	85,630	0	85,630
890	CDC Quality Initiative	17,428	3,197	20,625
895	Adult Protective Services	8,089	1,484	9,573
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,653,394**	**313,934**	**1,967,328**

Amelia Department of Social Services
FIPS 007
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	75,644	18,911	94,555
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	13,819	0	13,819
812	IV-E Adoption Subsidy	18,932	0	18,932
813	General Relief	0	0	0
817	Special Needs Adoption	40,084	0	40,084
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,467	269	1,736
833	Adult Services	7,866	1,966	9,832
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	265,115	48,630	313,745
854	Direct Services Staff	290,312	53,253	343,565
856	Eligibility Determination Services P/T	48,195	53,891	102,086
857	Direct Services Staff Pass-Thru	4,567	36,061	40,628
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	1,616	0	1,616
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	385	71	456
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	30,847	5,658	36,505
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	37,274	0	37,274
883	Non-VIEW Day Care 100% Federal	19,576	0	19,576
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,070	930	6,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**871,258**	**220,920**	**1,092,178**

Amherst Department of Social Services
FIPS 009
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	85,725	21,431	107,156
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	276,166	0	276,166
812	IV-E Adoption Subsidy	65,737	0	65,737
813	General Relief	0	0	0
817	Special Needs Adoption	70,733	0	70,733
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,892	531	3,423
833	Adult Services	29,487	7,372	36,859
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	456,043	83,653	539,696
854	Direct Services Staff	596,327	109,386	705,713
856	Eligibility Determination Services P/T	138,771	155,174	293,945
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	6,786	0	6,786
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	944	173	1,117
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	30,836	5,656	36,492
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	49,543	0	49,543
883	Non-VIEW Day Care 100% Federal	152,666	0	152,666
890	CDC Quality Initiative	6,865	1,259	8,124
895	Adult Protective Services	4,257	781	5,038
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,976,279**	**385,415**	**2,361,694**

Appomattox Department of Social Services
FIPS 011
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	79,155	19,789	98,944
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	34,314	0	34,314
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	6,300	0	6,300
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	5,194	1,298	6,492
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	345,614	63,397	409,011
854	Direct Services Staff	394,143	72,298	466,441
856	Eligibility Determination Services P/T	32,841	36,723	69,564
857	Direct Services Staff Pass-Thru	6,916	54,611	61,527
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	2,262	0	2,262
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,785	2,896	18,681
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	67,625	12,405	80,029
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	63,659	0	63,659
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	324	59	383
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,066,046**	**265,016**	**1,331,062**

Arlington Department of Social Services
FIPS 013
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	280,606	70,151	350,757
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	704,612	0	704,612
812	IV-E Adoption Subsidy	555,515	0	555,515
813	General Relief	0	0	0
817	Special Needs Adoption	993,706	0	993,706
819	Refugee Resettlement	80,000	0	80,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	12,276	2,252	14,528
833	Adult Services	73,742	18,436	92,178
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,748	1,421	9,169
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,185,996	400,981	2,586,977
854	Direct Services Staff	3,803,550	697,693	4,501,243
856	Eligibility Determination Services P/T	1,279,450	1,430,674	2,710,124
857	Direct Services Staff Pass-Thru	447,138	3,530,958	3,978,096
861	ILP Education & Training Program	15,282	0	15,282
862	Independent Living - Purchased Services	26,173	0	26,173
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,315	2,993	19,308
867	Emp. Advancement for TANF Participants	121,179	0	121,179
872	VIEW Purchased Services	112,172	20,576	132,749
873	FC Approved Training Activity Contractual Expenses	16,797	29,603	46,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	968	3,032	4,000
878	Head Start Transition to Work Day Care	375,804	0	375,804
883	Non-VIEW Day Care 100% Federal	1,162,474	0	1,162,474
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	10,609	1,946	12,555
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**12,308,525**	**6,214,553**	**18,523,078**

Augusta Department of Social Services
FIPS 015
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	106,540	26,635	133,175
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	424,425	0	424,425
812	IV-E Adoption Subsidy	541,834	0	541,834
813	General Relief	18,904	11,342	30,246
817	Special Needs Adoption	363,477	0	363,477
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,304	1,156	7,460
833	Adult Services	15,282	3,820	19,102
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	614,465	112,712	727,177
854	Direct Services Staff	1,657,675	304,071	1,961,746
856	Eligibility Determination Services P/T	453,856	507,500	961,356
857	Direct Services Staff Pass-Thru	821	6,479	7,300
861	ILP Education & Training Program	10,188	0	10,188
862	Independent Living - Purchased Services	19,064	0	19,064
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	30,847	5,658	36,505
867	Emp. Advancement for TANF Participants	339,806	0	339,806
872	VIEW Purchased Services	160,550	29,450	190,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	21,261	0	21,261
883	Non-VIEW Day Care 100% Federal	265,453	0	265,453
890	CDC Quality Initiative	16,837	3,088	19,925
895	Adult Protective Services	777	142	919
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,080,863**	**1,012,055**	**6,092,919**

Bath Department of Social Services
FIPS 017
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	3,488	872	4,360
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	14,316	0	14,316
813	General Relief	0	0	0
817	Special Needs Adoption	7,823	0	7,823
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	727	133	860
833	Adult Services	4,605	1,151	5,756
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	156,994	28,798	185,792
854	Direct Services Staff	126,791	23,258	150,049
856	Eligibility Determination Services P/T	4,329	4,840	9,169
857	Direct Services Staff Pass-Thru	5,485	43,311	48,796
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	323	0	323
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,412	2,644	17,056
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	3,679	675	4,354
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	21,113	0	21,113
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	2,211	406	2,617
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**375,767**	**107,366**	**483,134**

Bedford Department of Social Services
FIPS 019
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	234,328	58,582	292,910
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	502,649	0	502,649
812	IV-E Adoption Subsidy	445,044	0	445,044
813	General Relief	0	0	0
817	Special Needs Adoption	751,564	0	751,564
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,184	1,134	7,318
833	Adult Services	20,543	5,136	25,679
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	812,355	149,012	961,367
854	Direct Services Staff	899,360	164,971	1,064,331
856	Eligibility Determination Services P/T	379,814	424,707	804,521
857	Direct Services Staff Pass-Thru	153,596	1,212,919	1,366,515
861	ILP Education & Training Program	9,169	0	9,169
862	Independent Living - Purchased Services	10,017	0	10,017
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	37,493	6,877	44,370
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	190,204	34,890	225,094
873	FC Approved Training Activity Contractual Expenses	5,430	9,570	15,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,188	0	13,188
883	Non-VIEW Day Care 100% Federal	314,269	0	314,269
890	CDC Quality Initiative	7,492	1,374	8,866
895	Adult Protective Services	5,914	1,085	6,999
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,804,113**	**2,070,257**	**6,874,370**

Bland Department of Social Services
FIPS 021
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	6,706	1,677	8,383
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	224,853	0	224,853
812	IV-E Adoption Subsidy	102,174	0	102,174
813	General Relief	0	0	0
817	Special Needs Adoption	13,224	0	13,224
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	554	102	656
833	Adult Services	15,081	3,770	18,851
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	194,019	35,589	229,608
854	Direct Services Staff	204,630	37,536	242,166
856	Eligibility Determination Services P/T	27,875	31,169	59,044
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,616	0	1,616
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	10,010	1,836	11,846
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,186	1,685	10,871
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	21,583	0	21,583
890	CDC Quality Initiative	5,426	995	6,421
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**839,437**	**114,359**	**953,796**

Botetourt Department of Social Services
FIPS 023
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	68,554	17,139	85,693
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	77,108	0	77,108
813	General Relief	0	0	0
817	Special Needs Adoption	41,689	0	41,689
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,544	467	3,011
833	Adult Services	17,038	4,259	21,297
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	337,695	61,944	399,639
854	Direct Services Staff	347,925	63,820	411,745
856	Eligibility Determination Services P/T	15,089	16,872	31,961
857	Direct Services Staff Pass-Thru	5,154	40,697	45,851
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	2,585	0	2,585
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	820	151	971
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	16,327	2,995	19,321
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,033	0	3,033
883	Non-VIEW Day Care 100% Federal	120,279	0	120,279
890	CDC Quality Initiative	6,114	1,121	7,235
895	Adult Protective Services	5,574	1,023	6,597
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,073,084**	**210,488**	**1,283,572**

Brunswick Department of Social Services
FIPS 025
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	121,280	30,320	151,600
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	42,516	0	42,516
812	IV-E Adoption Subsidy	37,304	0	37,304
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,045	926	5,971
833	Adult Services	43,107	10,777	53,884
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,510	1,377	8,887
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	687,075	126,032	813,107
854	Direct Services Staff	493,153	90,460	583,613
856	Eligibility Determination Services P/T	9,901	11,071	20,972
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,916	2,920	18,836
867	Emp. Advancement for TANF Participants	21,175	0	21,175
872	VIEW Purchased Services	35,717	6,552	42,268
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	101,382	0	101,382
890	CDC Quality Initiative	3,861	708	4,569
895	Adult Protective Services	5,422	995	6,417
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,636,842**	**282,137**	**1,918,978**

Buchanan Department of Social Services
FIPS 027
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	106,263	26,566	132,829
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	544,805	0	544,805
812	IV-E Adoption Subsidy	466,198	0	466,198
813	General Relief	0	0	0
817	Special Needs Adoption	173,710	0	173,710
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,341	1,713	11,054
833	Adult Services	82,177	20,544	102,721
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	997,799	183,028	1,180,827
854	Direct Services Staff	1,268,887	232,755	1,501,642
856	Eligibility Determination Services P/T	232,517	259,999	492,516
857	Direct Services Staff Pass-Thru	20,754	163,888	184,642
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	11,309	0	11,309
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	2,823	518	3,341
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,310	2,258	14,568
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	29,428	0	29,428
883	Non-VIEW Day Care 100% Federal	89,350	0	89,350
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	4,825	885	5,710
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,061,073**	**893,177**	**4,954,250**

Buckingham Department of Social Services
FIPS 029
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	61,348	15,337	76,685
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	9,193	0	9,193
812	IV-E Adoption Subsidy	66,274	0	66,274
813	General Relief	0	0	0
817	Special Needs Adoption	27,414	0	27,414
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,361	617	3,978
833	Adult Services	15,304	3,826	19,130
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	413,012	75,760	488,772
854	Direct Services Staff	383,924	70,424	454,348
856	Eligibility Determination Services P/T	35,116	39,267	74,383
857	Direct Services Staff Pass-Thru	1,127	8,899	10,026
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	323	0	323
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,284	2,987	19,271
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	35,431	6,499	41,931
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	79,940	0	79,940
890	CDC Quality Initiative	5,626	1,032	6,658
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,156,178**	**224,647**	**1,380,826**

Campbell Department of Social Services
FIPS 031
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	174,322	43,581	217,903
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	166,836	0	166,836
812	IV-E Adoption Subsidy	480,294	0	480,294
813	General Relief	20,993	12,596	33,589
817	Special Needs Adoption	882,523	0	882,523
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,270	1,333	8,603
833	Adult Services	78,288	19,572	97,860
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,045,844	191,841	1,237,685
854	Direct Services Staff	1,446,919	265,411	1,712,330
856	Eligibility Determination Services P/T	234,459	262,171	496,630
857	Direct Services Staff Pass-Thru	9,155	72,291	81,446
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	6,786	0	6,786
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	33,209	6,092	39,300
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	196,091	35,969	232,060
873	FC Approved Training Activity Contractual Expenses	3,204	5,646	8,850
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	110,531	0	110,531
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	13,788	2,529	16,317
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,927,399**	**920,738**	**5,848,137**

Caroline Department of Social Services
FIPS 033
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	38,670	9,667	48,337
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	156,327	0	156,327
812	IV-E Adoption Subsidy	65,151	0	65,151
813	General Relief	0	0	0
817	Special Needs Adoption	7,992	0	7,992
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,393	622	4,015
833	Adult Services	20,203	5,051	25,254
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	533,726	97,902	631,628
854	Direct Services Staff	467,391	85,735	553,126
856	Eligibility Determination Services P/T	113,112	126,482	239,594
857	Direct Services Staff Pass-Thru	5,063	39,982	45,045
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	3,554	0	3,554
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	271	50	321
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	97,978	17,972	115,950
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,134	0	11,134
883	Non-VIEW Day Care 100% Federal	236,409	0	236,409
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	5,336	979	6,315
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,778,667**	**386,360**	**2,165,027**

Carroll Department of Social Services
FIPS 035
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	134,691	33,673	168,364
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	529,764	0	529,764
812	IV-E Adoption Subsidy	106,136	0	106,136
813	General Relief	0	0	0
817	Special Needs Adoption	24,902	0	24,902
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,444	815	5,259
833	Adult Services	44,754	11,189	55,943
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	706,408	129,578	835,986
854	Direct Services Staff	628,672	115,318	743,990
856	Eligibility Determination Services P/T	46,575	52,080	98,655
857	Direct Services Staff Pass-Thru	2,270	17,922	20,192
861	ILP Education & Training Program	13,245	0	13,245
862	Independent Living - Purchased Services	4,847	0	4,847
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	17,547	3,219	20,766
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	98,638	18,093	116,731
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	27,658	0	27,658
883	Non-VIEW Day Care 100% Federal	125,573	0	125,573
890	CDC Quality Initiative	7,373	1,352	8,725
895	Adult Protective Services	6,833	1,253	8,086
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,533,329**	**384,493**	**2,917,822**

Charles City Department of Social Services
FIPS 036
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	30,812	7,703	38,515
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	11,176	0	11,176
812	IV-E Adoption Subsidy	6,357	0	6,357
813	General Relief	0	0	0
817	Special Needs Adoption	3,831	0	3,831
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,469	270	1,739
833	Adult Services	11,146	2,787	13,933
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	305,994	56,129	362,123
854	Direct Services Staff	234,627	43,038	277,665
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	2,313	18,269	20,582
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	323	0	323
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	5,827	1,069	6,896
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	8,514	1,562	10,076
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	56,916	0	56,916
890	CDC Quality Initiative	6,970	1,279	8,249
895	Adult Protective Services	6,386	1,171	7,557
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**695,162**	**133,275**	**828,438**

Charlotte Department of Social Services
FIPS 037
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	92,694	23,174	115,868
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	135,719	0	135,719
812	IV-E Adoption Subsidy	86,746	0	86,746
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,630	483	3,113
833	Adult Services	76,559	19,140	95,699
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	420,404	77,116	497,520
854	Direct Services Staff	352,847	64,724	417,571
856	Eligibility Determination Services P/T	65,945	73,740	139,685
857	Direct Services Staff Pass-Thru	5,373	42,429	47,802
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	763	140	903
867	Emp. Advancement for TANF Participants	231,434	0	231,434
872	VIEW Purchased Services	44,119	8,093	52,212
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	71,270	0	71,270
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,598,237**	**310,187**	**1,908,425**

Chesterfield Department of Social Services
FIPS 041
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	502,762	125,691	628,453
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	450,934	0	450,934
812	IV-E Adoption Subsidy	1,085,970	0	1,085,970
813	General Relief	75,087	45,052	120,139
817	Special Needs Adoption	1,267,580	0	1,267,580
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	24,732	4,537	29,269
833	Adult Services	68,554	17,138	85,692
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,920,121	352,211	2,272,332
854	Direct Services Staff	3,114,913	571,374	3,686,287
856	Eligibility Determination Services P/T	934,292	1,044,720	1,979,012
857	Direct Services Staff Pass-Thru	234,949	1,855,348	2,090,297
861	ILP Education & Training Program	13,245	0	13,245
862	Independent Living - Purchased Services	17,772	0	17,772
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	171,571	31,472	203,043
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	332,753	61,037	393,790
873	FC Approved Training Activity Contractual Expenses	15,740	27,740	43,480
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	113,133	0	113,133
883	Non-VIEW Day Care 100% Federal	1,049,748	0	1,049,748
890	CDC Quality Initiative	19,216	3,525	22,741
895	Adult Protective Services	8,165	1,498	9,663
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**11,430,736**	**4,141,344**	**15,572,080**

Clarke Department of Social Services
FIPS 043
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	34,818	8,705	43,523
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	22,627	0	22,627
812	IV-E Adoption Subsidy	10,196	0	10,196
813	General Relief	0	0	0
817	Special Needs Adoption	53,623	0	53,623
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,477	271	1,748
833	Adult Services	7,454	1,864	9,318
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	158,887	29,145	188,032
854	Direct Services Staff	215,206	39,476	254,682
856	Eligibility Determination Services P/T	77,591	86,762	164,353
857	Direct Services Staff Pass-Thru	34,722	274,194	308,916
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	328	60	388
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	6,938	1,273	8,211
873	FC Approved Training Activity Contractual Expenses	5,125	9,033	14,158
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	61,030	0	61,030
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,919	1,086	7,005
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**708,564**	**453,904**	**1,162,468**

Craig Department of Social Services
FIPS 045
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	18,472	4,618	23,090
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	118,847	0	118,847
812	IV-E Adoption Subsidy	5,681	0	5,681
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	3,275	819	4,094
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	130,781	23,990	154,771
854	Direct Services Staff	112,166	20,575	132,741
856	Eligibility Determination Services P/T	46,547	52,048	98,595
857	Direct Services Staff Pass-Thru	6,728	53,126	59,854
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	575	105	680
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,958	543	3,500
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	30,932	0	30,932
883	Non-VIEW Day Care 100% Federal	11,081	0	11,081
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**499,027**	**156,847**	**655,874**

Culpeper Department of Social Services
FIPS 047
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	66,366	16,592	82,958
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	948,146	0	948,146
812	IV-E Adoption Subsidy	319,766	0	319,766
813	General Relief	0	0	0
817	Special Needs Adoption	284,645	0	284,645
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,662	672	4,334
833	Adult Services	16,030	4,007	20,037
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	574,717	105,422	680,139
854	Direct Services Staff	708,974	130,048	839,022
856	Eligibility Determination Services P/T	330,183	369,209	699,392
857	Direct Services Staff Pass-Thru	35,943	283,832	319,775
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	9,694	0	9,694
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	5,990	1,099	7,089
867	Emp. Advancement for TANF Participants	94,472	0	94,472
872	VIEW Purchased Services	101,359	18,593	119,952
873	FC Approved Training Activity Contractual Expenses	5,792	10,208	16,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	385,855	0	385,855
883	Non-VIEW Day Care 100% Federal	186,596	0	186,596
890	CDC Quality Initiative	10,453	1,918	12,371
895	Adult Protective Services	2,400	440	2,840
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,097,618**	**942,039**	**5,039,657**

Cumberland Department of Social Services
FIPS 049
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	73,645	18,411	92,056
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	34,972	0	34,972
812	IV-E Adoption Subsidy	56,458	0	56,458
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,720	315	2,035
833	Adult Services	14,273	3,568	17,841
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	289,384	53,082	342,466
854	Direct Services Staff	259,774	47,651	307,425
856	Eligibility Determination Services P/T	20,121	22,500	42,621
857	Direct Services Staff Pass-Thru	5,420	42,804	48,224
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	608	111	719
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	52,597	9,648	62,245
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	44,649	0	44,649
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**863,092**	**199,369**	**1,062,461**

Dickenson Department of Social Services
FIPS 051
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	33,371	8,343	41,714
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	575,741	0	575,741
812	IV-E Adoption Subsidy	395,706	0	395,706
813	General Relief	0	0	0
817	Special Needs Adoption	414,040	0	414,040
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,574	1,206	7,780
833	Adult Services	39,017	9,754	48,771
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	778,253	142,756	921,009
854	Direct Services Staff	847,080	155,382	1,002,462
856	Eligibility Determination Services P/T	82,864	92,658	175,522
857	Direct Services Staff Pass-Thru	4,796	37,876	42,672
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	11,632	0	11,632
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	20,616	3,782	24,398
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	-7,243	-1,329	-8,572
873	FC Approved Training Activity Contractual Expenses	507	893	1,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,041	3,259	4,300
878	Head Start Transition to Work Day Care	3,145	0	3,145
883	Non-VIEW Day Care 100% Federal	68,517	0	68,517
890	CDC Quality Initiative	6,152	1,128	7,280
895	Adult Protective Services	5,747	1,054	6,801
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,293,112**	**456,763**	**3,749,875**

Dinwiddie Department of Social Services
FIPS 053
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	148,223	37,056	185,279
805	Pre-Occupancy Local Facilities Costs	3,063	0	3,063
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	47,475	0	47,475
812	IV-E Adoption Subsidy	55,820	0	55,820
813	General Relief	0	0	0
817	Special Needs Adoption	14,002	0	14,002
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,788	695	4,483
833	Adult Services	33,400	8,350	41,750
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	644,460	118,215	762,675
854	Direct Services Staff	598,810	109,841	708,651
856	Eligibility Determination Services P/T	52,239	58,413	110,652
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,262	0	2,262
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	476	87	563
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	13,298	2,439	15,737
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	9,811	0	9,811
883	Non-VIEW Day Care 100% Federal	166,183	0	166,183
890	CDC Quality Initiative	5,735	1,052	6,787
895	Adult Protective Services	6,348	1,165	7,513
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,807,893**	**337,312**	**2,145,206**

Essex Department of Social Services
FIPS 057
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	21,518	5,379	26,897
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	156,952	0	156,952
812	IV-E Adoption Subsidy	76,940	0	76,940
813	General Relief	0	0	0
817	Special Needs Adoption	35,550	0	35,550
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,509	277	1,786
833	Adult Services	5,885	1,471	7,356
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	236,346	43,353	279,699
854	Direct Services Staff	260,819	47,843	308,662
856	Eligibility Determination Services P/T	88,692	99,174	187,866
857	Direct Services Staff Pass-Thru	15,461	122,091	137,552
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	714	131	845
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	30,935	5,674	36,610
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	54,560	0	54,560
883	Non-VIEW Day Care 100% Federal	80,196	0	80,196
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,077,759**	**326,545**	**1,404,304**

Fairfax Department of Social Services
FIPS 059
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	982,509	245,627	1,228,136
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	14,000	0	14,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,388,109	0	2,388,109
812	IV-E Adoption Subsidy	3,300,877	0	3,300,877
813	General Relief	117,825	70,695	188,520
817	Special Needs Adoption	4,920,155	0	4,920,155
819	Refugee Resettlement	450,000	0	450,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	65,384	11,994	77,378
833	Adult Services	293,042	73,261	366,303
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,594	3,961	25,555
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	7,844,912	1,439,008	9,283,920
854	Direct Services Staff	9,027,303	1,655,896	10,683,199
856	Eligibility Determination Services P/T	3,693,537	4,130,095	7,823,632
857	Direct Services Staff Pass-Thru	2,918,262	23,044,923	25,963,185
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	71,411	0	71,411
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	61,125	11,212	72,337
867	Emp. Advancement for TANF Participants	229,447	0	229,447
872	VIEW Purchased Services	790,733	145,046	935,779
873	FC Approved Training Activity Contractual Expenses	98,199	173,068	271,267
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,210	3,790	5,000
878	Head Start Transition to Work Day Care	349,089	0	349,089
883	Non-VIEW Day Care 100% Federal	5,423,426	0	5,423,426
890	CDC Quality Initiative	85,688	15,718	101,406
895	Adult Protective Services	21,031	3,858	24,889
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**43,170,369**	**31,028,151**	**74,198,520**

Fauquier Department of Social Services
FIPS 061
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	92,578	23,144	115,722
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	695,266	0	695,266
812	IV-E Adoption Subsidy	171,174	0	171,174
813	General Relief	6,153	3,692	9,845
817	Special Needs Adoption	52,346	0	52,346
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,561	837	5,398
833	Adult Services	26,714	6,678	33,392
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	575,513	105,568	681,081
854	Direct Services Staff	771,214	141,465	912,679
856	Eligibility Determination Services P/T	263,805	294,986	558,791
857	Direct Services Staff Pass-Thru	84,469	667,031	751,500
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	3,554	0	3,554
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,535	281	1,816
867	Emp. Advancement for TANF Participants	45,375	0	45,375
872	VIEW Purchased Services	50,100	9,190	59,289
873	FC Approved Training Activity Contractual Expenses	5,571	9,819	15,390
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	229,353	0	229,353
883	Non-VIEW Day Care 100% Federal	428,568	0	428,568
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	4,044	742	4,786
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,529,906**	**1,265,352**	**4,795,257**

Floyd Department of Social Services
FIPS 063
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	48,771	12,193	60,964
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	91,309	0	91,309
812	IV-E Adoption Subsidy	19,007	0	19,007
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,829	335	2,164
833	Adult Services	13,240	3,310	16,550
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	223,330	40,966	264,296
854	Direct Services Staff	244,279	44,808	289,087
856	Eligibility Determination Services P/T	55,788	62,382	118,170
857	Direct Services Staff Pass-Thru	3,302	26,071	29,373
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	2,585	0	2,585
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	394	72	466
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	17,467	3,204	20,671
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	2,968	0	2,968
883	Non-VIEW Day Care 100% Federal	27,039	0	27,039
890	CDC Quality Initiative	5,502	1,009	6,511
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**761,347**	**194,351**	**955,698**

Fluvanna Department of Social Services
FIPS 065
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	13,767	3,442	17,209
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	147,377	0	147,377
812	IV-E Adoption Subsidy	53,436	0	53,436
813	General Relief	3,768	2,261	6,029
817	Special Needs Adoption	121,142	0	121,142
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,122	389	2,511
833	Adult Services	8,140	2,035	10,175
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	298,154	54,691	352,845
854	Direct Services Staff	379,657	69,641	449,298
856	Eligibility Determination Services P/T	73,564	82,258	155,822
857	Direct Services Staff Pass-Thru	22,984	181,504	204,488
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	4,524	0	4,524
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	17,715	3,249	20,964
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	5,657	1,038	6,695
873	FC Approved Training Activity Contractual Expenses	1,122	1,978	3,100
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	27,942	0	27,942
883	Non-VIEW Day Care 100% Federal	116,926	0	116,926
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,262	232	1,494
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,312,108**	**403,868**	**1,715,977**

Franklin County Department of Social Services
FIPS 067
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	137,309	34,327	171,636
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	915,145	0	915,145
812	IV-E Adoption Subsidy	349,827	0	349,827
813	General Relief	0	0	0
817	Special Needs Adoption	447,425	0	447,425
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,003	1,101	7,104
833	Adult Services	59,816	14,954	74,770
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	697,853	128,009	825,862
854	Direct Services Staff	857,411	157,277	1,014,688
856	Eligibility Determination Services P/T	187,421	209,573	396,994
857	Direct Services Staff Pass-Thru	42,756	337,634	380,390
861	ILP Education & Training Program	10,188	0	10,188
862	Independent Living - Purchased Services	17,449	0	17,449
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	13,255	2,431	15,686
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	172,657	31,671	204,328
873	FC Approved Training Activity Contractual Expenses	11,403	20,097	31,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	6,050	18,950	25,000
878	Head Start Transition to Work Day Care	5,358	0	5,358
883	Non-VIEW Day Care 100% Federal	202,136	0	202,136
890	CDC Quality Initiative	7,766	1,424	9,190
895	Adult Protective Services	6,430	1,179	7,609
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,156,157**	**958,628**	**5,114,785**

Frederick Department of Social Services
FIPS 069
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	95,965	23,991	119,956
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	79,323	0	79,323
812	IV-E Adoption Subsidy	264,443	0	264,443
813	General Relief	0	0	0
817	Special Needs Adoption	128,275	0	128,275
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,706	1,047	6,753
833	Adult Services	21,597	5,399	26,996
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	612,001	112,261	724,262
854	Direct Services Staff	690,084	126,583	816,667
856	Eligibility Determination Services P/T	492,623	550,849	1,043,472
857	Direct Services Staff Pass-Thru	102,476	809,234	911,710
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	5,816	0	5,816
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,846	339	2,185
867	Emp. Advancement for TANF Participants	136,125	0	136,125
872	VIEW Purchased Services	79,431	14,570	94,002
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	10,808	0	10,808
883	Non-VIEW Day Care 100% Federal	258,423	0	258,423
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	5,507	1,010	6,517
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,005,301**	**1,646,988**	**4,652,289**

Giles Department of Social Services
FIPS 071
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	30,373	7,593	37,966
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	368,319	0	368,319
812	IV-E Adoption Subsidy	87,341	0	87,341
813	General Relief	0	0	0
817	Special Needs Adoption	56,831	0	56,831
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,838	521	3,359
833	Adult Services	13,294	3,323	16,617
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	404,168	74,137	478,305
854	Direct Services Staff	495,276	90,850	586,126
856	Eligibility Determination Services P/T	47,910	53,572	101,482
857	Direct Services Staff Pass-Thru	239	1,890	2,129
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,728	3,069	19,797
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,469	4,305	27,774
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	6,787	0	6,787
883	Non-VIEW Day Care 100% Federal	56,696	0	56,696
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,628,762**	**240,538**	**1,869,300**

Gloucester Department of Social Services
FIPS 073
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	119,441	29,860	149,301
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	197,277	0	197,277
812	IV-E Adoption Subsidy	141,785	0	141,785
813	General Relief	0	0	0
817	Special Needs Adoption	73,504	0	73,504
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	310	57	367
833	Adult Services	9,893	2,473	12,366
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	545,133	99,995	645,128
854	Direct Services Staff	607,963	111,520	719,483
856	Eligibility Determination Services P/T	53,004	59,269	112,273
857	Direct Services Staff Pass-Thru	25,882	204,381	230,263
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	4,524	0	4,524
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,174	215	1,389
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	46,514	8,532	55,046
873	FC Approved Training Activity Contractual Expenses	796	1,404	2,200
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	73	227	300
878	Head Start Transition to Work Day Care	37,731	0	37,731
883	Non-VIEW Day Care 100% Federal	197,319	0	197,319
890	CDC Quality Initiative	7,385	1,355	8,740
895	Adult Protective Services	6,871	1,260	8,131
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,079,078**	**520,549**	**2,599,626**

Goochland Department of Social Services
FIPS 075
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	41,303	10,326	51,629
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	55,623	0	55,623
812	IV-E Adoption Subsidy	40,201	0	40,201
813	General Relief	0	0	0
817	Special Needs Adoption	21,272	0	21,272
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,391	255	1,646
833	Adult Services	10,701	2,675	13,376
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	347,880	63,812	411,692
854	Direct Services Staff	290,699	53,323	344,022
856	Eligibility Determination Services P/T	12,498	13,975	26,473
857	Direct Services Staff Pass-Thru	33,321	263,125	296,446
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	2,585	0	2,585
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	780	143	923
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,019	1,654	10,674
873	FC Approved Training Activity Contractual Expenses	362	638	1,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	4,649	0	4,649
883	Non-VIEW Day Care 100% Federal	130,927	0	130,927
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	1,897	348	2,245
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,020,543**	**411,714**	**1,432,257**

Grayson Department of Social Services
FIPS 077
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	109,784	27,446	137,230
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	89,890	0	89,890
812	IV-E Adoption Subsidy	95,961	0	95,961
813	General Relief	0	0	0
817	Special Needs Adoption	12,452	0	12,452
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,627	482	3,109
833	Adult Services	18,869	4,717	23,586
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	413,507	75,850	489,357
854	Direct Services Staff	482,037	88,421	570,458
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	2,262	0	2,262
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,125	206	1,331
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	6,047	1,109	7,157
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	93,860	0	93,860
890	CDC Quality Initiative	5,934	1,088	7,022
895	Adult Protective Services	7,498	1,375	8,873
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,346,390**	**200,696**	**1,547,086**

Greene Department of Social Services
FIPS 079
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	40,520	10,130	50,650
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	1,500	0	1,500
811	IV-E Foster Care	17,070	0	17,070
812	IV-E Adoption Subsidy	34,945	0	34,945
813	General Relief	0	0	0
817	Special Needs Adoption	14,292	0	14,292
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,513	277	1,790
833	Adult Services	4,930	1,232	6,162
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	247,455	45,391	292,846
854	Direct Services Staff	255,274	46,825	302,099
856	Eligibility Determination Services P/T	78,389	87,654	166,043
857	Direct Services Staff Pass-Thru	26,305	207,724	234,029
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	599	110	709
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	38,761	7,110	45,871
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,761	0	3,761
883	Non-VIEW Day Care 100% Federal	67,364	0	67,364
890	CDC Quality Initiative	5,209	955	6,164
895	Adult Protective Services	4,299	788	5,087
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**848,161**	**408,198**	**1,256,359**

Greensville Department of Social Services
FIPS 081
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	102,255	25,564	127,819
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	135,082	0	135,082
812	IV-E Adoption Subsidy	5,681	0	5,681
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	374	69	443
833	Adult Services	50,857	12,714	63,571
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	762,536	139,873	902,409
854	Direct Services Staff	601,158	110,272	711,430
856	Eligibility Determination Services P/T	81,602	91,247	172,849
857	Direct Services Staff Pass-Thru	1,133	8,947	10,080
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	484	89	573
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	79,680	14,616	94,296
873	FC Approved Training Activity Contractual Expenses	1,267	2,233	3,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	847	2,653	3,500
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	276,334	0	276,334
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	4,353	798	5,151
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,107,435**	**409,075**	**2,516,510**

Halifax Department of Social Services
FIPS 083
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	184,877	46,219	231,096
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	528,763	0	528,763
812	IV-E Adoption Subsidy	191,182	0	191,182
813	General Relief	0	0	0
817	Special Needs Adoption	29,555	0	29,555
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,566	1,388	8,954
833	Adult Services	37,334	9,333	46,667
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	982,401	180,204	1,162,605
854	Direct Services Staff	1,137,343	208,625	1,345,968
856	Eligibility Determination Services P/T	217,683	243,412	461,095
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	7,755	0	7,755
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,486	272	1,758
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	78,420	14,385	92,805
873	FC Approved Training Activity Contractual Expenses	7,602	13,398	21,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	33,191	0	33,191
883	Non-VIEW Day Care 100% Federal	177,209	0	177,209
890	CDC Quality Initiative	6,499	1,192	7,691
895	Adult Protective Services	1,266	232	1,498
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,638,226**	**718,661**	**4,356,887**

Hanover Department of Social Services
FIPS 085
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	116,596	29,149	145,745
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	399,296	0	399,296
812	IV-E Adoption Subsidy	272,536	0	272,536
813	General Relief	0	0	0
817	Special Needs Adoption	146,780	0	146,780
819	Refugee Resettlement	1,000	0	1,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,406	992	6,398
833	Adult Services	14,765	3,691	18,456
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	481,403	88,305	569,708
854	Direct Services Staff	798,363	146,445	944,808
856	Eligibility Determination Services P/T	400,422	447,751	848,173
857	Direct Services Staff Pass-Thru	78,006	615,997	694,003
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	6,462	0	6,462
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	31,533	5,784	37,317
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	98,142	18,002	116,144
873	FC Approved Training Activity Contractual Expenses	7,077	12,473	19,550
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	42,650	0	42,650
883	Non-VIEW Day Care 100% Federal	400,727	0	400,727
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	1,911	351	2,262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,320,108**	**1,370,858**	**4,690,966**

Henrico Department of Social Services
FIPS 087
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	562,209	140,552	702,761
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	423,670	0	423,670
812	IV-E Adoption Subsidy	627,921	0	627,921
813	General Relief	170,054	102,033	272,087
817	Special Needs Adoption	830,672	0	830,672
819	Refugee Resettlement	100,000	0	100,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	21,519	3,947	25,466
833	Adult Services	72,928	18,232	91,160
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,780,395	510,013	3,290,408
854	Direct Services Staff	3,205,414	587,975	3,793,389
856	Eligibility Determination Services P/T	984,176	1,100,501	2,084,677
857	Direct Services Staff Pass-Thru	241,242	1,905,040	2,146,282
861	ILP Education & Training Program	15,282	0	15,282
862	Independent Living - Purchased Services	26,819	0	26,819
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	126,246	23,158	149,404
867	Emp. Advancement for TANF Participants	793,010	0	793,010
872	VIEW Purchased Services	1,292,424	237,072	1,529,495
873	FC Approved Training Activity Contractual Expenses	26,576	46,839	73,415
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	69,449	0	69,449
883	Non-VIEW Day Care 100% Federal	1,552,641	0	1,552,641
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	8,029	1,473	9,502
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**13,961,737**	**4,681,523**	**18,643,260**

Henry Department of Social Services
FIPS 089
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	183,232	45,808	229,040
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	363,596	0	363,596
812	IV-E Adoption Subsidy	265,465	0	265,465
813	General Relief	0	0	0
817	Special Needs Adoption	56,922	0	56,922
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,555	1,569	10,124
833	Adult Services	48,675	12,169	60,844
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	13,510	2,478	15,988
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,861,750	341,504	2,203,254
854	Direct Services Staff	1,752,300	321,428	2,073,728
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	6,462	0	6,462
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	35,174	6,452	41,626
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	109,892	20,158	130,049
873	FC Approved Training Activity Contractual Expenses	869	1,531	2,400
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	450,325	0	450,325
890	CDC Quality Initiative	14,765	2,708	17,473
895	Adult Protective Services	5,424	995	6,419
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,182,471**	**756,800**	**5,939,271**

Highland Department of Social Services
FIPS 091
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	19,582	4,895	24,477
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	28,203	0	28,203
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	415	76	491
833	Adult Services	11,865	2,966	14,831
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	115,706	21,224	136,930
854	Direct Services Staff	35,307	6,476	41,783
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,338	2,630	16,968
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,113	388	2,500
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	9,676	0	9,676
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	5,070	930	6,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**244,773**	**39,586**	**284,359**

Isle of Wight Department of Social Services
FIPS 093
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	67,443	16,861	84,304
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	161,126	0	161,126
812	IV-E Adoption Subsidy	67,707	0	67,707
813	General Relief	3,777	2,266	6,044
817	Special Needs Adoption	5,665	0	5,665
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,302	789	5,091
833	Adult Services	47,718	11,929	59,647
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	549,814	100,854	650,668
854	Direct Services Staff	870,866	159,745	1,030,611
856	Eligibility Determination Services P/T	64,392	72,002	136,394
857	Direct Services Staff Pass-Thru	8,009	63,248	71,257
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	3,877	0	3,877
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,914	3,103	20,017
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	55,422	10,166	65,588
873	FC Approved Training Activity Contractual Expenses	7,240	12,760	20,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	41,931	0	41,931
883	Non-VIEW Day Care 100% Federal	159,929	0	159,929
890	CDC Quality Initiative	5,007	918	5,925
895	Adult Protective Services	7,580	1,391	8,971
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,152,238**	**456,032**	**2,608,270**

James City County Department of Social Services
FIPS 095
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	98,512	24,628	123,140
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	107,434	0	107,434
812	IV-E Adoption Subsidy	261,876	0	261,876
813	General Relief	7,725	4,635	12,360
817	Special Needs Adoption	373,083	0	373,083
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,642	668	4,310
833	Adult Services	18,926	4,731	23,657
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	743,197	136,326	879,523
854	Direct Services Staff	834,928	153,152	988,080
856	Eligibility Determination Services P/T	113,998	127,473	241,471
857	Direct Services Staff Pass-Thru	105,535	833,387	938,922
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	3,231	0	3,231
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,108	203	1,311
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	51,487	9,444	60,931
873	FC Approved Training Activity Contractual Expenses	15,295	26,956	42,250
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	182	569	750
878	Head Start Transition to Work Day Care	229,396	0	229,396
883	Non-VIEW Day Care 100% Federal	355,170	0	355,170
890	CDC Quality Initiative	7,189	1,319	8,508
895	Adult Protective Services	7,206	1,322	8,528
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,348,231**	**1,324,813**	**4,673,044**

King and Queen Department of Social Services
FIPS 097
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	19,225	4,806	24,031
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	43,703	0	43,703
812	IV-E Adoption Subsidy	757	0	757
813	General Relief	0	0	0
817	Special Needs Adoption	69,450	0	69,450
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,262	231	1,493
833	Adult Services	4,312	1,078	5,390
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	1,206	221	1,427
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	281,878	51,706	333,584
854	Direct Services Staff	200,512	36,780	237,292
856	Eligibility Determination Services P/T	32,239	36,049	68,288
857	Direct Services Staff Pass-Thru	12,443	98,258	110,701
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,747	2,889	18,636
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	10,388	1,905	12,293
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	20,281	0	20,281
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	5,163	947	6,110
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**729,550**	**235,894**	**965,444**

King George Department of Social Services
FIPS 099
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	5,267	1,317	6,584
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	180,359	0	180,359
812	IV-E Adoption Subsidy	95,574	0	95,574
813	General Relief	0	0	0
817	Special Needs Adoption	18,186	0	18,186
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,669	306	1,975
833	Adult Services	9,124	2,281	11,405
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	306,892	56,294	363,186
854	Direct Services Staff	274,055	50,270	324,325
856	Eligibility Determination Services P/T	102,576	114,699	217,275
857	Direct Services Staff Pass-Thru	16,365	129,230	145,595
861	ILP Education & Training Program	7,132	0	7,132
862	Independent Living - Purchased Services	5,493	0	5,493
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,425	3,013	19,438
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	28,365	5,203	33,568
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	33,423	0	33,423
883	Non-VIEW Day Care 100% Federal	105,937	0	105,937
890	CDC Quality Initiative	7,511	1,378	8,889
895	Adult Protective Services	5,442	998	6,440
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,222,294**	**364,990**	**1,587,284**

King William Department of Social Services
FIPS 101
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	37,801	9,450	47,251
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	26,927	0	26,927
812	IV-E Adoption Subsidy	87,738	0	87,738
813	General Relief	0	0	0
817	Special Needs Adoption	500	0	500
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,602	294	1,896
833	Adult Services	4,832	1,208	6,040
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	223,425	40,983	264,408
854	Direct Services Staff	206,384	37,857	244,241
856	Eligibility Determination Services P/T	47,094	52,660	99,754
857	Direct Services Staff Pass-Thru	8,855	69,926	78,781
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	328	60	388
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	16,713	3,066	19,779
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	39,336	0	39,336
883	Non-VIEW Day Care 100% Federal	65,457	0	65,457
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	2,958	543	3,500
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**779,318**	**217,070**	**996,388**

Lancaster Department of Social Services
FIPS 103
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	30,226	7,557	37,783
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	16,340	0	16,340
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	89,569	0	89,569
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,747	321	2,068
833	Adult Services	12,589	3,147	15,736
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	477,629	87,613	565,242
854	Direct Services Staff	314,811	57,746	372,557
856	Eligibility Determination Services P/T	4,026	4,502	8,528
857	Direct Services Staff Pass-Thru	1,101	8,697	9,798
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	969	0	969
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	394	72	466
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,660	1,772	11,432
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	5,619	0	5,619
883	Non-VIEW Day Care 100% Federal	104,170	0	104,170
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,077,626**	**172,577**	**1,250,203**

Lee Department of Social Services
FIPS 105
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	384,014	96,003	480,017
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	557,146	0	557,146
812	IV-E Adoption Subsidy	581,442	0	581,442
813	General Relief	0	0	0
817	Special Needs Adoption	386,567	0	386,567
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,057	1,661	10,718
833	Adult Services	73,181	18,295	91,476
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,065,739	195,490	1,261,229
854	Direct Services Staff	1,222,906	224,320	1,447,226
856	Eligibility Determination Services P/T	32,363	36,188	68,551
857	Direct Services Staff Pass-Thru	1,204	9,504	10,708
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	11,309	0	11,309
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	3,644	668	4,312
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	98,656	18,097	116,753
873	FC Approved Training Activity Contractual Expenses	1,086	1,914	3,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	177,161	0	177,161
890	CDC Quality Initiative	6,272	1,151	7,423
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,614,487**	**604,051**	**5,218,538**

Loudoun Department of Social Services
FIPS 107
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	126,238	31,560	157,798
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	242,125	0	242,125
812	IV-E Adoption Subsidy	343,391	0	343,391
813	General Relief	0	0	0
817	Special Needs Adoption	238,125	0	238,125
819	Refugee Resettlement	45,000	0	45,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,915	1,268	8,183
833	Adult Services	29,245	7,311	36,556
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	977,639	179,330	1,156,969
854	Direct Services Staff	1,325,836	243,201	1,569,037
856	Eligibility Determination Services P/T	314,941	352,166	667,107
857	Direct Services Staff Pass-Thru	522,780	4,128,292	4,651,072
861	ILP Education & Training Program	10,188	0	10,188
862	Independent Living - Purchased Services	16,802	0	16,802
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	45,910	8,421	54,331
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	327,847	60,138	387,985
873	FC Approved Training Activity Contractual Expenses	7,421	13,079	20,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	456,453	0	456,453
883	Non-VIEW Day Care 100% Federal	620,770	0	620,770
890	CDC Quality Initiative	18,170	3,333	21,503
895	Adult Protective Services	7,613	1,397	9,010
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,687,151**	**5,030,253**	**10,717,404**

Louisa Department of Social Services
FIPS 109
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	56,454	14,113	70,567
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	327,348	0	327,348
812	IV-E Adoption Subsidy	162,387	0	162,387
813	General Relief	0	0	0
817	Special Needs Adoption	240,349	0	240,349
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,533	648	4,181
833	Adult Services	14,610	3,652	18,262
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	543,195	99,639	642,834
854	Direct Services Staff	537,453	98,586	636,039
856	Eligibility Determination Services P/T	155,206	173,551	328,757
857	Direct Services Staff Pass-Thru	53,233	420,374	473,607
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	7,432	0	7,432
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,682	309	1,991
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	57,107	10,475	67,583
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,560	0	3,560
883	Non-VIEW Day Care 100% Federal	109,455	0	109,455
890	CDC Quality Initiative	5,550	1,018	6,568
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,285,129**	**822,366**	**3,107,495**

Lunenburg Department of Social Services
FIPS 111
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	53,266	13,316	66,582
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	134,366	0	134,366
812	IV-E Adoption Subsidy	26,011	0	26,011
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,982	547	3,529
833	Adult Services	10,953	2,738	13,691
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	337,037	61,823	398,860
854	Direct Services Staff	213,237	39,114	252,351
856	Eligibility Determination Services P/T	8,371	9,361	17,732
857	Direct Services Staff Pass-Thru	1,389	10,970	12,359
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,616	0	1,616
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	221	41	262
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,268	2,250	14,518
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	56,385	0	56,385
890	CDC Quality Initiative	5,356	983	6,339
895	Adult Protective Services	2,175	399	2,574
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**868,133**	**141,542**	**1,009,675**

Madison Department of Social Services
FIPS 113
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	40,871	10,218	51,089
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	93,001	0	93,001
812	IV-E Adoption Subsidy	14,712	0	14,712
813	General Relief	0	0	0
817	Special Needs Adoption	17,791	0	17,791
819	Refugee Resettlement	500	0	500
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,095	384	2,479
833	Adult Services	6,758	1,689	8,447
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	231,170	42,404	273,574
854	Direct Services Staff	257,562	47,245	304,807
856	Eligibility Determination Services P/T	50,924	56,943	107,867
857	Direct Services Staff Pass-Thru	14,032	110,810	124,842
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	3,231	0	3,231
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,927	2,738	17,665
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,566	2,122	13,688
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	18,877	0	18,877
883	Non-VIEW Day Care 100% Federal	59,453	0	59,453
890	CDC Quality Initiative	5,537	1,016	6,553
895	Adult Protective Services	1,258	231	1,489
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**848,804**	**275,799**	**1,124,603**

Mathews Department of Social Services
FIPS 115
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	13,816	3,454	17,270
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	114,298	0	114,298
812	IV-E Adoption Subsidy	46,505	0	46,505
813	General Relief	0	0	0
817	Special Needs Adoption	78,921	0	78,921
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,005	184	1,189
833	Adult Services	5,606	1,401	7,007
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	199,634	36,619	236,253
854	Direct Services Staff	195,516	35,864	231,380
856	Eligibility Determination Services P/T	71,477	79,926	151,403
857	Direct Services Staff Pass-Thru	6,261	49,439	55,700
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	646	0	646
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,586	2,675	17,261
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	6,098	1,119	7,217
873	FC Approved Training Activity Contractual Expenses	1,267	2,233	3,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	121	379	500
878	Head Start Transition to Work Day Care	1,211	0	1,211
883	Non-VIEW Day Care 100% Federal	43,938	0	43,938
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	1,107	203	1,310
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**811,482**	**214,776**	**1,026,258**

Mecklenburg Department of Social Services
FIPS 117
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	262,967	65,742	328,709
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	162,065	0	162,065
812	IV-E Adoption Subsidy	154,348	0	154,348
813	General Relief	0	0	0
817	Special Needs Adoption	17,395	0	17,395
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,746	1,237	7,983
833	Adult Services	20,813	5,203	26,016
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	634,608	116,407	751,015
854	Direct Services Staff	637,786	116,990	754,776
856	Eligibility Determination Services P/T	79,314	88,688	168,002
857	Direct Services Staff Pass-Thru	2,273	17,951	20,224
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	5,170	0	5,170
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	21,587	3,960	25,547
867	Emp. Advancement for TANF Participants	34,716	0	34,716
872	VIEW Purchased Services	130,446	23,928	154,373
873	FC Approved Training Activity Contractual Expenses	2,460	4,335	6,795
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	17,125	0	17,125
883	Non-VIEW Day Care 100% Federal	211,541	0	211,541
890	CDC Quality Initiative	5,742	1,053	6,795
895	Adult Protective Services	4,882	896	5,778
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,415,483**	**446,391**	**2,861,874**

Middlesex Department of Social Services
FIPS 119
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	39,410	9,852	49,262
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	109,771	0	109,771
812	IV-E Adoption Subsidy	76,360	0	76,360
813	General Relief	0	0	0
817	Special Needs Adoption	77,497	0	77,497
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,313	241	1,554
833	Adult Services	24,626	6,157	30,783
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	237,517	43,568	281,085
854	Direct Services Staff	283,946	52,085	336,031
856	Eligibility Determination Services P/T	18,451	20,631	39,082
857	Direct Services Staff Pass-Thru	3,439	27,154	30,593
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,782	2,712	17,494
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,224	4,260	27,484
873	FC Approved Training Activity Contractual Expenses	308	542	850
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	36	114	150
878	Head Start Transition to Work Day Care	11,367	0	11,367
883	Non-VIEW Day Care 100% Federal	38,712	0	38,712
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	221	41	262
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**972,868**	**168,380**	**1,141,247**

Montgomery Department of Social Services
FIPS 121
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	189,347	47,337	236,684
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,500	0	2,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	540,109	0	540,109
812	IV-E Adoption Subsidy	280,850	0	280,850
813	General Relief	0	0	0
817	Special Needs Adoption	181,553	0	181,553
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,794	1,796	11,590
833	Adult Services	41,091	10,273	51,364
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,151,049	211,139	1,362,188
854	Direct Services Staff	1,322,163	242,527	1,564,690
856	Eligibility Determination Services P/T	213,315	238,528	451,843
857	Direct Services Staff Pass-Thru	8,566	67,642	76,208
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	5,170	0	5,170
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	36,721	6,736	43,457
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	185,695	34,062	219,757
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	14,934	0	14,934
883	Non-VIEW Day Care 100% Federal	370,973	0	370,973
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	3,397	623	4,020
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,577,251**	**863,328**	**5,440,578**

Nelson Department of Social Services
FIPS 125
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	97,939	24,485	122,424
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	51,445	0	51,445
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,333	428	2,761
833	Adult Services	10,459	2,615	13,074
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	315,272	57,831	373,103
854	Direct Services Staff	254,866	46,751	301,617
856	Eligibility Determination Services P/T	51,165	57,212	108,377
857	Direct Services Staff Pass-Thru	1,443	11,394	12,837
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	646	0	646
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	254	47	301
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	7,565	1,388	8,952
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	47,659	0	47,659
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**849,123**	**203,173**	**1,052,296**

New Kent Department of Social Services
FIPS 127
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	35,414	8,854	44,268
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	6,824	0	6,824
812	IV-E Adoption Subsidy	42,192	0	42,192
813	General Relief	0	0	0
817	Special Needs Adoption	19,536	0	19,536
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	957	176	1,133
833	Adult Services	5,941	1,485	7,426
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	245,185	44,975	290,160
854	Direct Services Staff	197,882	36,298	234,180
856	Eligibility Determination Services P/T	67,812	75,828	143,640
857	Direct Services Staff Pass-Thru	4,528	35,754	40,282
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	254	47	301
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	19,326	3,545	22,871
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,334	0	11,334
883	Non-VIEW Day Care 100% Federal	34,664	0	34,664
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	5,460	1,001	6,461
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**706,679**	**208,985**	**915,664**

Northampton Department of Social Services
FIPS 131
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	100,450	25,112	125,562
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	309,527	0	309,527
812	IV-E Adoption Subsidy	16,011	0	16,011
813	General Relief	0	0	0
817	Special Needs Adoption	15,696	0	15,696
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,964	910	5,874
833	Adult Services	33,782	8,446	42,228
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	793,947	145,635	939,582
854	Direct Services Staff	676,986	124,181	801,167
856	Eligibility Determination Services P/T	21,806	24,384	46,190
857	Direct Services Staff Pass-Thru	3,726	29,423	33,149
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	5,170	0	5,170
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,010	185	1,195
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	32,463	5,955	38,418
873	FC Approved Training Activity Contractual Expenses	2,552	4,498	7,050
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	85,676	0	85,676
883	Non-VIEW Day Care 100% Federal	161,089	0	161,089
890	CDC Quality Initiative	4,252	780	5,032
895	Adult Protective Services	9,960	1,827	11,787
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,281,809**	**372,094**	**2,653,903**

Northumberland Department of Social Services
FIPS 133
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	54,077	13,519	67,596
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	61,049	0	61,049
812	IV-E Adoption Subsidy	21,163	0	21,163
813	General Relief	0	0	0
817	Special Needs Adoption	36,124	0	36,124
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,071	380	2,451
833	Adult Services	11,755	2,939	14,694
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	325,919	59,784	385,703
854	Direct Services Staff	213,881	39,233	253,114
856	Eligibility Determination Services P/T	76,000	84,983	160,983
857	Direct Services Staff Pass-Thru	11,671	92,163	103,834
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	969	0	969
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,900	2,916	18,816
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	13,110	2,405	15,515
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	24,095	0	24,095
883	Non-VIEW Day Care 100% Federal	53,792	0	53,792
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**931,048**	**299,601**	**1,230,648**

Nottoway Department of Social Services
FIPS 135
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	72,913	18,228	91,141
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	24,606	0	24,606
812	IV-E Adoption Subsidy	76,008	0	76,008
813	General Relief	0	0	0
817	Special Needs Adoption	3,960	0	3,960
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,345	614	3,959
833	Adult Services	34,416	8,604	43,020
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	392,606	72,016	464,622
854	Direct Services Staff	338,178	62,033	400,211
856	Eligibility Determination Services P/T	82,051	91,748	173,799
857	Direct Services Staff Pass-Thru	3,995	31,550	35,545
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	493	90	583
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	126,171	23,144	149,314
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	107,054	0	107,054
890	CDC Quality Initiative	2,487	456	2,943
895	Adult Protective Services	16,020	2,939	18,959
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,289,710**	**311,422**	**1,601,132**

Orange Department of Social Services
FIPS 137
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	51,960	12,990	64,950
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	7,000	0	7,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	475,515	0	475,515
812	IV-E Adoption Subsidy	68,895	0	68,895
813	General Relief	0	0	0
817	Special Needs Adoption	163,131	0	163,131
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,154	395	2,549
833	Adult Services	15,577	3,894	19,471
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	458,887	84,174	543,061
854	Direct Services Staff	407,686	74,783	482,469
856	Eligibility Determination Services P/T	124,942	139,710	264,652
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	4,524	0	4,524
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,442	3,016	19,458
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	38,433	7,050	45,483
873	FC Approved Training Activity Contractual Expenses	6,516	11,484	18,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	36,367	0	36,367
883	Non-VIEW Day Care 100% Federal	203,626	0	203,626
890	CDC Quality Initiative	4,964	910	5,874
895	Adult Protective Services	5,972	1,096	7,068
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,094,091**	**339,502**	**2,433,593**

Page Department of Social Services
FIPS 139
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	90,265	22,566	112,831
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	66,787	0	66,787
812	IV-E Adoption Subsidy	118,156	0	118,156
813	General Relief	0	0	0
817	Special Needs Adoption	87,180	0	87,180
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,674	674	4,348
833	Adult Services	13,240	3,310	16,550
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	476,540	87,413	563,953
854	Direct Services Staff	467,652	85,782	553,434
856	Eligibility Determination Services P/T	103,347	115,562	218,909
857	Direct Services Staff Pass-Thru	3,253	25,690	28,943
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,092	200	1,292
867	Emp. Advancement for TANF Participants	30,200	0	30,200
872	VIEW Purchased Services	36,040	6,611	42,651
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	135,227	0	135,227
890	CDC Quality Initiative	6,248	1,146	7,394
895	Adult Protective Services	85	16	100
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,648,519**	**348,970**	**1,997,488**

Patrick Department of Social Services
FIPS 141
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	56,757	14,189	70,946
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	9,809	0	9,809
812	IV-E Adoption Subsidy	14,849	0	14,849
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,399	440	2,839
833	Adult Services	23,292	5,823	29,115
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	367,968	67,497	435,465
854	Direct Services Staff	502,666	92,205	594,871
856	Eligibility Determination Services P/T	31,844	35,608	67,452
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,925	2,921	18,846
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	72,222	13,248	85,470
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	14,800	0	14,800
883	Non-VIEW Day Care 100% Federal	86,351	0	86,351
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	9,183	1,684	10,867
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,222,311**	**234,980**	**1,457,291**

Pittsylvania Department of Social Services
FIPS 143
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	173,277	43,319	216,596
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	127,687	0	127,687
812	IV-E Adoption Subsidy	111,686	0	111,686
813	General Relief	0	0	0
817	Special Needs Adoption	107,985	0	107,985
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,243	1,696	10,939
833	Adult Services	63,004	15,751	78,755
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	17,612	3,231	20,843
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,279,216	234,649	1,513,865
854	Direct Services Staff	1,265,482	232,130	1,497,612
856	Eligibility Determination Services P/T	111,244	124,393	235,637
857	Direct Services Staff Pass-Thru	2,909	22,968	25,877
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	3,877	0	3,877
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,428	262	1,690
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	8,804	1,615	10,419
873	FC Approved Training Activity Contractual Expenses	322	568	890
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	12,159	0	12,159
883	Non-VIEW Day Care 100% Federal	401,018	0	401,018
890	CDC Quality Initiative	11,506	2,110	13,616
895	Adult Protective Services	11,395	2,090	13,485
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,725,910**	**684,782**	**4,410,691**

Powhatan Department of Social Services
FIPS 145
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	53,691	13,423	67,114
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	132,268	0	132,268
812	IV-E Adoption Subsidy	20,626	0	20,626
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,333	245	1,578
833	Adult Services	11,223	2,806	14,029
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	173,316	31,792	205,108
854	Direct Services Staff	242,135	44,415	286,550
856	Eligibility Determination Services P/T	110,191	123,214	233,405
857	Direct Services Staff Pass-Thru	19,878	156,972	176,850
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,585	0	2,585
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,576	2,857	18,433
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	10,582	1,941	12,523
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	27,603	0	27,603
883	Non-VIEW Day Care 100% Federal	54,167	0	54,167
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**883,251**	**378,688**	**1,261,939**

Prince Edward Department of Social Services
FIPS 147
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	111,390	27,848	139,238
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	134,531	0	134,531
812	IV-E Adoption Subsidy	72,323	0	72,323
813	General Relief	0	0	0
817	Special Needs Adoption	135,331	0	135,331
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,245	779	5,024
833	Adult Services	12,149	3,037	15,186
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	684,873	125,628	810,501
854	Direct Services Staff	467,766	85,803	553,569
856	Eligibility Determination Services P/T	100,206	112,050	212,256
857	Direct Services Staff Pass-Thru	12,665	100,017	112,682
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	2,262	0	2,262
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	16,204	2,972	19,176
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	89,702	16,454	106,156
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	117,588	0	117,588
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	930	171	1,100
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,970,243**	**475,781**	**2,446,023**

Prince George Department of Social Services
FIPS 149
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	25,546	6,386	31,932
805	Pre-Occupancy Local Facilities Costs	20,000	0	20,000
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	34,483	0	34,483
812	IV-E Adoption Subsidy	48,902	0	48,902
813	General Relief	0	0	0
817	Special Needs Adoption	6,300	0	6,300
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,720	499	3,219
833	Adult Services	15,368	3,842	19,210
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	397,185	72,856	470,041
854	Direct Services Staff	421,038	77,232	498,270
856	Eligibility Determination Services P/T	42,972	48,052	91,024
857	Direct Services Staff Pass-Thru	35,513	280,439	315,952
861	ILP Education & Training Program	1,019	0	1,019
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	9,866	1,810	11,676
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	23,064	4,231	27,294
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	132,162	0	132,162
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	5,622	1,031	6,653
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,232,473**	**497,529**	**1,730,001**

Prince William Department of Social Services
FIPS 153
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	331,119	82,780	413,899
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	17,000	0	17,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	387,178	0	387,178
812	IV-E Adoption Subsidy	640,172	0	640,172
813	General Relief	0	0	0
817	Special Needs Adoption	782,160	0	782,160
819	Refugee Resettlement	60,000	0	60,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,324	977	6,300
833	Adult Services	51,998	13,000	64,998
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	7,923	1,453	9,376
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,528,363	463,782	2,992,145
854	Direct Services Staff	4,088,441	749,951	4,838,392
856	Eligibility Determination Services P/T	1,614,845	1,805,712	3,420,557
857	Direct Services Staff Pass-Thru	571,329	4,511,670	5,082,999
861	ILP Education & Training Program	9,169	0	9,169
862	Independent Living - Purchased Services	16,479	0	16,479
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	145,697	26,725	172,422
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	215,814	39,587	255,401
873	FC Approved Training Activity Contractual Expenses	12,670	22,330	35,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	525,289	0	525,289
883	Non-VIEW Day Care 100% Federal	1,482,256	0	1,482,256
890	CDC Quality Initiative	27,178	4,985	32,163
895	Adult Protective Services	7,744	1,420	9,164
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**13,529,647**	**7,724,373**	**21,254,020**

Pulaski Department of Social Services
FIPS 155
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	189,787	47,447	237,234
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,500,738	0	1,500,738
812	IV-E Adoption Subsidy	142,423	0	142,423
813	General Relief	0	0	0
817	Special Needs Adoption	237,819	0	237,819
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,906	900	5,806
833	Adult Services	38,637	9,659	48,296
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,264,837	232,011	1,496,848
854	Direct Services Staff	1,214,963	222,863	1,437,826
856	Eligibility Determination Services P/T	28,958	32,380	61,338
857	Direct Services Staff Pass-Thru	2,885	22,782	25,667
861	ILP Education & Training Program	8,150	0	8,150
862	Independent Living - Purchased Services	12,602	0	12,602
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	30,668	5,625	36,293
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	62,918	11,541	74,460
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,065	0	13,065
883	Non-VIEW Day Care 100% Federal	186,431	0	186,431
890	CDC Quality Initiative	20,914	3,836	24,750
895	Adult Protective Services	6,079	1,115	7,194
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,969,279**	**590,161**	**5,559,439**

Rappahannock Department of Social Services
FIPS 157
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	9,234	2,308	11,542
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	98,767	0	98,767
812	IV-E Adoption Subsidy	5,681	0	5,681
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	166	30	196
833	Adult Services	6,561	1,640	8,201
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	168,054	30,826	198,880
854	Direct Services Staff	167,998	30,816	198,814
856	Eligibility Determination Services P/T	30,513	34,119	64,632
857	Direct Services Staff Pass-Thru	17,912	141,449	159,361
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	296	54	350
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	244	45	289
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,936	0	8,936
883	Non-VIEW Day Care 100% Federal	40,194	0	40,194
890	CDC Quality Initiative	4,286	786	5,072
895	Adult Protective Services	5,381	987	6,368
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**568,660**	**243,062**	**811,722**

Richmond County Department of Social Services
FIPS 159
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	6,477	1,619	8,096
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	19,325	0	19,325
812	IV-E Adoption Subsidy	5,681	0	5,681
813	General Relief	0	0	0
817	Special Needs Adoption	12,863	0	12,863
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,708	313	2,021
833	Adult Services	5,178	1,294	6,472
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	224,548	41,189	265,737
854	Direct Services Staff	186,730	34,252	220,982
856	Eligibility Determination Services P/T	48,792	54,558	103,350
857	Direct Services Staff Pass-Thru	4,363	34,454	38,817
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,616	0	1,616
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,875	2,912	18,787
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	10,740	1,970	12,709
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,039	0	1,039
883	Non-VIEW Day Care 100% Federal	31,886	0	31,886
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	0	0	0
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**584,896**	**173,586**	**758,482**

Roanoke County Department of Social Services
FIPS 161
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	305,021	76,255	381,276
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	451,761	0	451,761
812	IV-E Adoption Subsidy	487,831	0	487,831
813	General Relief	8,207	4,924	13,132
817	Special Needs Adoption	734,198	0	734,198
819	Refugee Resettlement	20,000	0	20,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,508	1,377	8,885
833	Adult Services	60,172	15,043	75,215
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	21,386	3,923	25,309
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,041,367	191,020	1,232,387
854	Direct Services Staff	1,645,059	301,756	1,946,815
856	Eligibility Determination Services P/T	205,803	230,129	435,932
857	Direct Services Staff Pass-Thru	97,737	771,805	869,542
861	ILP Education & Training Program	12,226	0	12,226
862	Independent Living - Purchased Services	14,217	0	14,217
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	42,682	7,829	50,511
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	289,320	53,071	342,391
873	FC Approved Training Activity Contractual Expenses	6,335	11,165	17,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	96,241	0	96,241
883	Non-VIEW Day Care 100% Federal	566,997	0	566,997
890	CDC Quality Initiative	1,268	233	1,500
895	Adult Protective Services	8,757	1,606	10,363
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**6,126,592**	**1,670,137**	**7,796,729**

Rockbridge Department of Social Services
FIPS 163
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	47,462	11,866	59,328
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	103,497	0	103,497
812	IV-E Adoption Subsidy	90,266	0	90,266
813	General Relief	0	0	0
817	Special Needs Adoption	23,359	0	23,359
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,368	618	3,986
833	Adult Services	7,716	1,929	9,645
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	14,783	2,712	17,495
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	555,011	101,807	656,818
854	Direct Services Staff	600,000	110,059	710,059
856	Eligibility Determination Services P/T	37,565	42,005	79,570
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	6,139	0	6,139
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,207	221	1,428
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	12,675	2,325	15,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	5,471	0	5,471
883	Non-VIEW Day Care 100% Federal	104,220	0	104,220
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	3,512	644	4,156
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,626,594**	**275,624**	**1,902,218**

Rockingham Department of Social Services
FIPS 165
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	178,806	44,702	223,508
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	643,331	0	643,331
812	IV-E Adoption Subsidy	276,848	0	276,848
813	General Relief	0	0	0
817	Special Needs Adoption	500,600	0	500,600
819	Refugee Resettlement	3,000	0	3,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,230	1,143	7,373
833	Adult Services	20,332	5,083	25,415
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,121,203	205,665	1,326,868
854	Direct Services Staff	1,729,549	317,255	2,046,804
856	Eligibility Determination Services P/T	411,038	459,620	870,658
857	Direct Services Staff Pass-Thru	101,411	800,825	902,236
861	ILP Education & Training Program	23,433	0	23,433
862	Independent Living - Purchased Services	30,374	0	30,374
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	7,444	1,365	8,809
867	Emp. Advancement for TANF Participants	42,350	0	42,350
872	VIEW Purchased Services	0	0	0
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	319,284	0	319,284
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,970	545	3,515
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,420,704**	**1,836,202**	**7,256,906**

Russell Department of Social Services
FIPS 167
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	290,267	72,567	362,834
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	625,834	0	625,834
812	IV-E Adoption Subsidy	162,084	0	162,084
813	General Relief	0	0	0
817	Special Needs Adoption	33,849	0	33,849
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,488	1,557	10,045
833	Adult Services	38,663	9,666	48,329
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	933,741	171,278	1,105,019
854	Direct Services Staff	1,015,251	186,230	1,201,481
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	10,986	0	10,986
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	2,134	391	2,525
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	100,060	18,354	118,414
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	74,680	0	74,680
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	6,517	1,196	7,713
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,317,442**	**462,389**	**3,779,831**

Scott Department of Social Services
FIPS 169
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	210,574	52,643	263,217
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	339,416	0	339,416
812	IV-E Adoption Subsidy	190,289	0	190,289
813	General Relief	0	0	0
817	Special Needs Adoption	63,227	0	63,227
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,292	971	6,263
833	Adult Services	25,704	6,426	32,130
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	763,265	140,007	903,272
854	Direct Services Staff	727,283	133,407	860,690
856	Eligibility Determination Services P/T	48,459	54,187	102,646
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	7,432	0	7,432
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,691	310	2,001
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	157,342	28,862	186,203
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,914	0	3,914
883	Non-VIEW Day Care 100% Federal	82,274	0	82,274
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	7,771	1,425	9,196
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,649,103**	**419,261**	**3,068,364**

Shenandoah Department of Social Services
FIPS 171
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	215,348	53,837	269,185
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	281,787	0	281,787
812	IV-E Adoption Subsidy	31,431	0	31,431
813	General Relief	0	0	0
817	Special Needs Adoption	230,365	0	230,365
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,010	736	4,746
833	Adult Services	21,641	5,410	27,051
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	505,853	92,790	598,643
854	Direct Services Staff	540,445	99,135	639,580
856	Eligibility Determination Services P/T	131,089	146,583	277,672
857	Direct Services Staff Pass-Thru	39,868	314,831	354,699
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	4,847	0	4,847
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	20,247	3,714	23,961
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	21,114	3,873	24,987
873	FC Approved Training Activity Contractual Expenses	1,629	2,871	4,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	161,016	0	161,016
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	6,215	1,140	7,355
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,229,433**	**726,198**	**2,955,631**

Smyth Department of Social Services
FIPS 173
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	194,770	48,692	243,462
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	116,138	0	116,138
812	IV-E Adoption Subsidy	149,025	0	149,025
813	General Relief	0	0	0
817	Special Needs Adoption	55,247	0	55,247
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	7,601	1,394	8,995
833	Adult Services	59,590	14,897	74,487
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,081,404	198,364	1,279,768
854	Direct Services Staff	1,253,963	230,017	1,483,980
856	Eligibility Determination Services P/T	34,428	38,497	72,925
857	Direct Services Staff Pass-Thru	199	1,568	1,767
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,682	309	1,991
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	90,913	16,676	107,590
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,501	0	1,501
883	Non-VIEW Day Care 100% Federal	119,912	0	119,912
890	CDC Quality Initiative	10,457	1,918	12,375
895	Adult Protective Services	6,030	1,106	7,136
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,193,842**	**553,440**	**3,747,282**

Southampton Department of Social Services
FIPS 175
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	53,662	13,416	67,078
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	94,199	0	94,199
812	IV-E Adoption Subsidy	26,937	0	26,937
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,833	703	4,536
833	Adult Services	32,768	8,192	40,960
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	771,102	141,445	912,547
854	Direct Services Staff	636,905	116,829	753,734
856	Eligibility Determination Services P/T	799	894	1,693
857	Direct Services Staff Pass-Thru	178	1,408	1,586
861	ILP Education & Training Program	3,056	0	3,056
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	205	38	243
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	58,899	10,804	69,703
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	34,679	0	34,679
883	Non-VIEW Day Care 100% Federal	127,508	0	127,508
890	CDC Quality Initiative	5,190	952	6,142
895	Adult Protective Services	9,768	1,792	11,560
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,864,129**	**296,471**	**2,160,600**

Spotsylvania Department of Social Services
FIPS 177
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	126,407	31,602	158,009
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	646,501	0	646,501
812	IV-E Adoption Subsidy	276,499	0	276,499
813	General Relief	0	0	0
817	Special Needs Adoption	347,819	0	347,819
819	Refugee Resettlement	8,000	0	8,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,507	1,194	7,700
833	Adult Services	29,079	7,270	36,349
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	792,820	145,428	938,248
854	Direct Services Staff	1,074,978	197,185	1,272,163
856	Eligibility Determination Services P/T	459,407	513,706	973,113
857	Direct Services Staff Pass-Thru	172,065	1,358,764	1,530,829
861	ILP Education & Training Program	9,169	0	9,169
862	Independent Living - Purchased Services	21,326	0	21,326
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	36,711	6,734	43,445
867	Emp. Advancement for TANF Participants	186,975	0	186,975
872	VIEW Purchased Services	275,740	50,580	326,320
873	FC Approved Training Activity Contractual Expenses	10,426	18,374	28,800
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,210	3,790	5,000
878	Head Start Transition to Work Day Care	108,943	0	108,943
883	Non-VIEW Day Care 100% Federal	353,997	0	353,997
890	CDC Quality Initiative	5,819	1,067	6,886
895	Adult Protective Services	9,587	1,759	11,346
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,962,484**	**2,337,453**	**7,299,937**

Stafford Department of Social Services
FIPS 179
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	58,125	14,531	72,656
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	314,052	0	314,052
812	IV-E Adoption Subsidy	559,613	0	559,613
813	General Relief	0	0	0
817	Special Needs Adoption	652,291	0	652,291
819	Refugee Resettlement	8,000	0	8,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	5,956	1,093	7,049
833	Adult Services	26,240	6,560	32,800
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	636,275	116,713	752,988
854	Direct Services Staff	1,188,986	218,098	1,407,084
856	Eligibility Determination Services P/T	392,393	438,772	831,165
857	Direct Services Staff Pass-Thru	74,237	586,231	660,468
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	12,602	0	12,602
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	3,808	699	4,507
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	90,099	16,527	106,626
873	FC Approved Training Activity Contractual Expenses	16,370	28,850	45,220
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	284,161	0	284,161
883	Non-VIEW Day Care 100% Federal	287,462	0	287,462
890	CDC Quality Initiative	9,063	1,662	10,725
895	Adult Protective Services	3,319	609	3,928
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,632,164**	**1,430,346**	**6,062,510**

Surry Department of Social Services
FIPS 181
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	48,284	12,071	60,355
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	0	0	0
812	IV-E Adoption Subsidy	6,311	0	6,311
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,216	223	1,439
833	Adult Services	10,750	2,688	13,438
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	5,834	1,070	6,904
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	349,981	64,198	414,179
854	Direct Services Staff	400,114	73,394	473,508
856	Eligibility Determination Services P/T	43,436	48,569	92,005
857	Direct Services Staff Pass-Thru	19,056	150,477	169,533
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	323	0	323
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	90	17	107
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	16,272	2,985	19,257
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	2,947	0	2,947
883	Non-VIEW Day Care 100% Federal	92,550	0	92,550
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	9,280	1,702	10,982
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,014,521**	**358,417**	**1,372,938**

Sussex Department of Social Services
FIPS 183
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	56,695	14,174	70,869
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,500	0	1,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	126,978	0	126,978
812	IV-E Adoption Subsidy	38,623	0	38,623
813	General Relief	2,526	1,516	4,042
817	Special Needs Adoption	28,886	0	28,886
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,138	576	3,714
833	Adult Services	11,928	2,982	14,910
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	519,277	95,252	614,529
854	Direct Services Staff	507,297	93,055	600,352
856	Eligibility Determination Services P/T	139,448	155,931	295,379
857	Direct Services Staff Pass-Thru	2,079	16,415	18,494
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	197	36	233
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	5,015	920	5,935
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	126,535	0	126,535
890	CDC Quality Initiative	6,301	1,156	7,457
895	Adult Protective Services	12,991	2,383	15,374
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,592,208**	**384,395**	**1,976,602**

Tazewell Department of Social Services
FIPS 185
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	298,950	74,738	373,688
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,100	0	3,100
810	TANF Emergency Assistance	1,000	0	1,000
811	IV-E Foster Care	609,568	0	609,568
812	IV-E Adoption Subsidy	421,716	0	421,716
813	General Relief	0	0	0
817	Special Needs Adoption	378,182	0	378,182
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	52,955	13,239	66,194
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	22,660	4,156	26,816
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,274,192	233,728	1,507,920
854	Direct Services Staff	1,572,228	288,397	1,860,625
856	Eligibility Determination Services P/T	49,248	55,068	104,316
857	Direct Services Staff Pass-Thru	2,796	22,083	24,879
861	ILP Education & Training Program	8,150	0	8,150
862	Independent Living - Purchased Services	15,187	0	15,187
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	12,754	2,340	15,094
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	92,562	16,979	109,541
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,152	0	8,152
883	Non-VIEW Day Care 100% Federal	167,409	0	167,409
890	CDC Quality Initiative	5,551	1,018	6,569
895	Adult Protective Services	10,906	2,000	12,906
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,008,266**	**713,745**	**5,722,012**

Warren Department of Social Services
FIPS 187
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	62,052	15,513	77,565
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	313,390	0	313,390
812	IV-E Adoption Subsidy	308,824	0	308,824
813	General Relief	0	0	0
817	Special Needs Adoption	250,963	0	250,963
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,049	559	3,608
833	Adult Services	19,191	4,798	23,989
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	489,255	89,745	579,000
854	Direct Services Staff	720,782	132,215	852,997
856	Eligibility Determination Services P/T	153,431	171,566	324,997
857	Direct Services Staff Pass-Thru	37,144	293,316	330,460
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	7,432	0	7,432
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	18,704	3,431	22,135
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	60,347	11,070	71,417
873	FC Approved Training Activity Contractual Expenses	10,136	17,864	28,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	169,783	0	169,783
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	9,806	1,799	11,605
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,646,085**	**743,580**	**3,389,665**

Washington Department of Social Services
FIPS 191
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	885,914	221,478	1,107,392
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	523,346	0	523,346
812	IV-E Adoption Subsidy	159,624	0	159,624
813	General Relief	0	0	0
817	Special Needs Adoption	90,025	0	90,025
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	8,711	1,598	10,309
833	Adult Services	27,634	6,908	34,542
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	919,013	168,576	1,087,589
854	Direct Services Staff	1,174,161	215,379	1,389,540
856	Eligibility Determination Services P/T	111,508	124,688	236,196
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	4,847	0	4,847
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	27,462	5,037	32,499
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	72,166	13,238	85,404
873	FC Approved Training Activity Contractual Expenses	2,896	5,104	8,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	4,235	0	4,235
883	Non-VIEW Day Care 100% Federal	130,970	0	130,970
890	CDC Quality Initiative	1,690	310	2,000
895	Adult Protective Services	23,848	4,375	28,223
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**4,170,550**	**766,691**	**4,937,241**

Westmoreland Department of Social Services
FIPS 193
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	39,582	9,896	49,478
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	18,569	0	18,569
812	IV-E Adoption Subsidy	32,352	0	32,352
813	General Relief	0	0	0
817	Special Needs Adoption	46,718	0	46,718
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,990	365	2,355
833	Adult Services	12,250	3,062	15,312
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	487,333	89,393	576,726
854	Direct Services Staff	450,172	82,576	532,748
856	Eligibility Determination Services P/T	99,297	111,034	210,331
857	Direct Services Staff Pass-Thru	2,434	19,218	21,652
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,939	0	1,939
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	435	80	515
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	36,263	6,652	42,914
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	172,589	0	172,589
890	CDC Quality Initiative	6,274	1,151	7,425
895	Adult Protective Services	1,199	220	1,419
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,411,896**	**323,646**	**1,735,542**

Wise Department of Social Services
FIPS 195
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	170,703	42,676	213,379
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	546,418	0	546,418
812	IV-E Adoption Subsidy	666,588	0	666,588
813	General Relief	0	0	0
817	Special Needs Adoption	239,055	0	239,055
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	12,354	2,266	14,620
833	Adult Services	125,878	31,470	157,348
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,562,029	286,526	1,848,555
854	Direct Services Staff	1,878,613	344,598	2,223,211
856	Eligibility Determination Services P/T	18,250	20,408	38,658
857	Direct Services Staff Pass-Thru	1,998	15,781	17,779
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	22,296	0	22,296
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	4,645	852	5,497
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	253,520	46,504	300,023
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	196,005	0	196,005
890	CDC Quality Initiative	7,357	1,349	8,706
895	Adult Protective Services	9,750	1,788	11,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**5,720,959**	**794,217**	**6,515,176**

Wythe Department of Social Services
FIPS 197
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	159,445	39,861	199,306
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	716,920	0	716,920
812	IV-E Adoption Subsidy	308,264	0	308,264
813	General Relief	0	0	0
817	Special Needs Adoption	112,268	0	112,268
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,343	1,163	7,506
833	Adult Services	40,843	10,211	51,054
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	756,301	138,730	895,031
854	Direct Services Staff	802,513	147,206	949,719
856	Eligibility Determination Services P/T	109,804	122,783	232,587
857	Direct Services Staff Pass-Thru	7,645	60,375	68,020
861	ILP Education & Training Program	7,132	0	7,132
862	Independent Living - Purchased Services	9,047	0	9,047
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	24,329	4,463	28,792
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	39,577	7,260	46,836
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,063	0	13,063
883	Non-VIEW Day Care 100% Federal	169,050	0	169,050
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,308	1,157	7,465
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,300,647**	**534,913**	**3,835,560**

York Department of Social Services
FIPS 199
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	112,949	28,237	141,186
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	85,577	0	85,577
812	IV-E Adoption Subsidy	186,239	0	186,239
813	General Relief	7,484	4,490	11,974
817	Special Needs Adoption	51,625	0	51,625
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,223	1,141	7,364
833	Adult Services	14,191	3,548	17,739
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	841,128	154,290	995,418
854	Direct Services Staff	1,012,466	185,719	1,198,185
856	Eligibility Determination Services P/T	362,717	405,588	768,305
857	Direct Services Staff Pass-Thru	75,778	598,403	674,181
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	3,554	0	3,554
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	38,791	7,115	45,906
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	40,132	7,362	47,494
873	FC Approved Training Activity Contractual Expenses	8,145	14,355	22,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	106,351	0	106,351
883	Non-VIEW Day Care 100% Federal	282,943	0	282,943
890	CDC Quality Initiative	13,267	2,434	15,701
895	Adult Protective Services	2,220	407	2,627
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,261,560**	**1,413,847**	**4,675,407**

Alexandria Department of Social Services
FIPS 510
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	185,253	46,313	231,566
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,361,895	0	1,361,895
812	IV-E Adoption Subsidy	1,912,956	0	1,912,956
813	General Relief	32,674	19,605	52,279
817	Special Needs Adoption	1,370,123	0	1,370,123
819	Refugee Resettlement	140,000	0	140,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	9,536	1,749	11,285
833	Adult Services	61,385	15,346	76,731
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	4,044	742	4,786
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,373,722	435,416	2,809,138
854	Direct Services Staff	3,604,356	661,154	4,265,510
856	Eligibility Determination Services P/T	692,729	774,606	1,467,335
857	Direct Services Staff Pass-Thru	475,964	3,758,593	4,234,557
861	ILP Education & Training Program	30,564	0	30,564
862	Independent Living - Purchased Services	31,989	0	31,989
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	69,381	12,727	82,108
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	44,376	8,140	52,516
873	FC Approved Training Activity Contractual Expenses	35,567	62,685	98,252
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	164,861	0	164,861
883	Non-VIEW Day Care 100% Federal	1,147,735	0	1,147,735
890	CDC Quality Initiative	29,047	5,328	34,375
895	Adult Protective Services	8,323	1,527	9,850
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**13,789,980**	**5,803,931**	**19,593,911**

Bristol Department of Social Services
FIPS 520
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	252,310	63,078	315,388
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	585,566	0	585,566
812	IV-E Adoption Subsidy	111,230	0	111,230
813	General Relief	0	0	0
817	Special Needs Adoption	201,237	0	201,237
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	4,651	853	5,504
833	Adult Services	29,128	7,282	36,410
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	9,832	1,803	11,635
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	895,409	164,247	1,059,656
854	Direct Services Staff	836,226	153,391	989,617
856	Eligibility Determination Services P/T	145	163	308
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	5,816	0	5,816
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	18,738	3,437	22,175
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	120,643	22,130	142,773
873	FC Approved Training Activity Contractual Expenses	2,642	4,657	7,299
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	1,578	0	1,578
883	Non-VIEW Day Care 100% Federal	163,358	0	163,358
890	CDC Quality Initiative	3,667	673	4,340
895	Adult Protective Services	11,787	2,162	13,949
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,261,539**	**423,874**	**3,685,413**

Buena Vista Department of Social Services
FIPS 530
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	40,843	10,211	51,054
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	37,040	0	37,040
812	IV-E Adoption Subsidy	16,011	0	16,011
813	General Relief	0	0	0
817	Special Needs Adoption	21,505	0	21,505
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,230	226	1,456
833	Adult Services	6,175	1,544	7,719
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	3,182	584	3,766
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	40,623	7,451	48,074
854	Direct Services Staff	7,055	1,294	8,349
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	7,605	1,395	9,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,257	0	3,257
883	Non-VIEW Day Care 100% Federal	36,159	0	36,159
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	845	155	1,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**224,031**	**22,860**	**246,890**

Charlottesville Department of Social Services
FIPS 540
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	228,770	57,193	285,963
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	8,000	0	8,000
810	TANF Emergency Assistance	1,000	0	1,000
811	IV-E Foster Care	2,152,537	0	2,152,537
812	IV-E Adoption Subsidy	623,869	0	623,869
813	General Relief	5,920	3,552	9,473
817	Special Needs Adoption	930,820	0	930,820
819	Refugee Resettlement	70,000	0	70,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,421	1,178	7,599
833	Adult Services	35,910	8,978	44,888
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	1,111,366	203,860	1,315,226
854	Direct Services Staff	2,209,627	405,316	2,614,943
856	Eligibility Determination Services P/T	572,935	640,654	1,213,589
857	Direct Services Staff Pass-Thru	126,803	1,001,334	1,128,137
861	ILP Education & Training Program	32,602	0	32,602
862	Independent Living - Purchased Services	36,836	0	36,836
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	6,090	1,117	7,207
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	60,549	11,107	71,656
873	FC Approved Training Activity Contractual Expenses	11,478	20,230	31,708
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	7,829	0	7,829
883	Non-VIEW Day Care 100% Federal	315,615	0	315,615
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	10,388	1,905	12,293
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**8,567,608**	**2,357,181**	**10,924,790**

Chesapeake Department of Social Services
FIPS 550
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	548,568	137,142	685,710
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	619,184	0	619,184
812	IV-E Adoption Subsidy	955,150	0	955,150
813	General Relief	17,367	10,420	27,788
817	Special Needs Adoption	560,128	0	560,128
819	Refugee Resettlement	2,000	0	2,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	28,221	5,177	33,398
833	Adult Services	70,003	17,501	87,504
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	12,999	2,384	15,383
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,272,960	600,366	3,873,326
854	Direct Services Staff	3,814,115	699,631	4,513,746
856	Eligibility Determination Services P/T	1,039,724	1,162,615	2,202,339
857	Direct Services Staff Pass-Thru	161,008	1,271,449	1,432,457
861	ILP Education & Training Program	12,226	0	12,226
862	Independent Living - Purchased Services	17,449	0	17,449
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	59,307	10,879	70,186
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	736,014	135,008	871,022
873	FC Approved Training Activity Contractual Expenses	27,457	48,391	75,847
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	5,731	0	5,731
883	Non-VIEW Day Care 100% Federal	1,208,463	0	1,208,463
890	CDC Quality Initiative	5,344	980	6,324
895	Adult Protective Services	12,217	2,241	14,458
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**13,189,137**	**4,104,183**	**17,293,320**

Colonial Heights Department of Social Services
FIPS 570
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	26,400	6,600	33,000
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	17,431	0	17,431
812	IV-E Adoption Subsidy	14,125	0	14,125
813	General Relief	11,141	6,685	17,825
817	Special Needs Adoption	5,524	0	5,524
819	Refugee Resettlement	4,000	0	4,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	326	60	386
833	Adult Services	11,813	2,953	14,766
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,403	624	4,027
854	Direct Services Staff	48,165	8,835	57,000
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	48,169	8,836	57,005
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	75,135	0	75,135
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	2,535	465	3,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**270,667**	**35,058**	**305,724**

Covington Department of Social Services
FIPS 580
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	22,530	5,633	28,163
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,500	0	3,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	185,601	0	185,601
812	IV-E Adoption Subsidy	76,895	0	76,895
813	General Relief	0	0	0
817	Special Needs Adoption	0	0	0
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,057	377	2,434
833	Adult Services	11,953	2,988	14,941
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,564	654	4,218
854	Direct Services Staff	38,434	7,050	45,484
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	11,073	2,031	13,104
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	297	0	297
883	Non-VIEW Day Care 100% Federal	42,678	0	42,678
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	5,792	1,063	6,855
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**405,874**	**19,795**	**425,669**

Danville Department of Social Services
FIPS 590
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	282,217	70,554	352,771
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	812,891	0	812,891
812	IV-E Adoption Subsidy	389,051	0	389,051
813	General Relief	0	0	0
817	Special Needs Adoption	84,759	0	84,759
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	15,062	2,763	17,825
833	Adult Services	58,913	14,728	73,641
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	20,648	3,788	24,436
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,588,031	291,296	1,879,327
854	Direct Services Staff	2,017,392	370,054	2,387,446
856	Eligibility Determination Services P/T	127,467	142,532	269,999
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	11,956	0	11,956
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	2,142	393	2,535
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	50,614	9,284	59,898
873	FC Approved Training Activity Contractual Expenses	3,801	6,699	10,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	131	409	540
878	Head Start Transition to Work Day Care	153,570	0	153,570
883	Non-VIEW Day Care 100% Federal	413,945	0	413,945
890	CDC Quality Initiative	7,864	1,443	9,307
895	Adult Protective Services	7,677	1,408	9,085
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**6,056,744**	**915,351**	**6,972,095**

Franklin City Department of Social Services
FIPS 620
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	41,997	10,499	52,496
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	49,284	0	49,284
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	5,000	0	5,000
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,565	470	3,035
833	Adult Services	16,414	4,104	20,518
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	447,301	82,049	529,350
854	Direct Services Staff	328,626	60,281	388,907
856	Eligibility Determination Services P/T	68,241	76,307	144,548
857	Direct Services Staff Pass-Thru	20,621	162,838	183,459
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,616	0	1,616
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	312	57	369
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	14,174	2,600	16,774
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	83,370	0	83,370
890	CDC Quality Initiative	6,212	1,140	7,352
895	Adult Protective Services	5,519	1,012	6,531
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,093,752**	**401,357**	**1,495,109**

Fredericksburg Department of Social Services
FIPS 630
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	90,691	22,673	113,364
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	336,340	0	336,340
812	IV-E Adoption Subsidy	343,379	0	343,379
813	General Relief	0	0	0
817	Special Needs Adoption	188,217	0	188,217
819	Refugee Resettlement	15,000	0	15,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,529	464	2,993
833	Adult Services	16,374	4,094	20,468
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	615,492	112,901	728,393
854	Direct Services Staff	738,622	135,487	874,109
856	Eligibility Determination Services P/T	164,807	184,287	349,094
857	Direct Services Staff Pass-Thru	24,276	191,706	215,982
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	4,847	0	4,847
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,362	250	1,612
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	169,176	31,032	200,209
873	FC Approved Training Activity Contractual Expenses	6,878	12,122	19,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	242	758	1,000
878	Head Start Transition to Work Day Care	221,887	0	221,887
883	Non-VIEW Day Care 100% Federal	201,913	0	201,913
890	CDC Quality Initiative	9,295	1,705	11,000
895	Adult Protective Services	6,132	1,125	7,257
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,166,074**	**698,603**	**3,864,677**

Galax Department of Social Services
FIPS 640
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	40,057	10,014	50,071
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	7,883	0	7,883
812	IV-E Adoption Subsidy	57,142	0	57,142
813	General Relief	0	0	0
817	Special Needs Adoption	26,931	0	26,931
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,892	347	2,239
833	Adult Services	9,783	2,446	12,229
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	328,826	60,317	389,143
854	Direct Services Staff	284,223	52,136	336,359
856	Eligibility Determination Services P/T	25,011	27,967	52,978
857	Direct Services Staff Pass-Thru	1,413	11,158	12,571
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,793	2,897	18,690
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	67,919	12,459	80,378
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	11,218	0	11,218
883	Non-VIEW Day Care 100% Federal	84,196	0	84,196
890	CDC Quality Initiative	7,436	1,364	8,800
895	Adult Protective Services	5,697	1,045	6,742
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**977,920**	**182,149**	**1,160,069**

Hampton Department of Social Services
FIPS 650
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	471,438	117,859	589,297
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	8,500	0	8,500
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	236,792	0	236,792
812	IV-E Adoption Subsidy	1,050,641	0	1,050,641
813	General Relief	52,151	31,290	83,441
817	Special Needs Adoption	2,001,005	0	2,001,005
819	Refugee Resettlement	60,000	0	60,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	25,278	4,637	29,915
833	Adult Services	114,563	28,641	143,204
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	19,616	3,598	23,214
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,222,619	591,131	3,813,750
854	Direct Services Staff	4,573,642	838,952	5,412,594
856	Eligibility Determination Services P/T	747,170	835,483	1,582,653
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	22,414	0	22,414
862	Independent Living - Purchased Services	18,418	0	18,418
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	106,325	19,503	125,828
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	413,037	75,764	488,801
873	FC Approved Training Activity Contractual Expenses	98,519	173,633	272,152
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	2,593	8,122	10,715
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	1,099,532	0	1,099,532
890	CDC Quality Initiative	15,955	2,927	18,882
895	Adult Protective Services	17,129	3,142	20,271
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**14,378,836**	**2,734,683**	**17,113,519**

Harrisonburg Department of Social Services
FIPS 660
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	76,254	19,064	95,318
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,064,645	0	1,064,645
812	IV-E Adoption Subsidy	706,438	0	706,438
813	General Relief	0	0	0
817	Special Needs Adoption	910,521	0	910,521
819	Refugee Resettlement	30,000	0	30,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,619	664	4,283
833	Adult Services	7,906	1,977	9,883
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	74,295	13,628	87,923
854	Direct Services Staff	1,822	334	2,156
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	42,350	0	42,350
872	VIEW Purchased Services	306,271	56,180	362,451
873	FC Approved Training Activity Contractual Expenses	13,441	23,689	37,130
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	3,318	0	3,318
883	Non-VIEW Day Care 100% Federal	125,901	0	125,901
890	CDC Quality Initiative	17,137	3,143	20,280
895	Adult Protective Services	2,148	394	2,542
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,388,566**	**119,073**	**3,507,639**

Hopewell Department of Social Services
FIPS 670
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	63,966	15,991	79,957
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	396,012	0	396,012
812	IV-E Adoption Subsidy	217,707	0	217,707
813	General Relief	0	0	0
817	Special Needs Adoption	31,872	0	31,872
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	6,089	1,117	7,206
833	Adult Services	26,280	6,570	32,850
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,094,274	200,725	1,294,999
854	Direct Services Staff	934,852	171,482	1,106,334
856	Eligibility Determination Services P/T	38,902	43,499	82,401
857	Direct Services Staff Pass-Thru	4,692	37,052	41,744
861	ILP Education & Training Program	4,075	0	4,075
862	Independent Living - Purchased Services	5,493	0	5,493
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	1,174	215	1,389
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	234,593	43,032	277,624
873	FC Approved Training Activity Contractual Expenses	1,358	2,393	3,750
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	204	638	842
878	Head Start Transition to Work Day Care	184,630	0	184,630
883	Non-VIEW Day Care 100% Federal	197,773	0	197,773
890	CDC Quality Initiative	6,254	1,147	7,401
895	Adult Protective Services	2,971	545	3,516
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**3,455,669**	**524,406**	**3,980,076**

Lexington Department of Social Services
FIPS 678
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	24,746	6,187	30,933
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	5,520	0	5,520
812	IV-E Adoption Subsidy	0	0	0
813	General Relief	0	0	0
817	Special Needs Adoption	1,074	0	1,074
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	439	81	520
833	Adult Services	7,066	1,767	8,833
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	1,085	199	1,284
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	-176	-32	-208
854	Direct Services Staff	2,241	411	2,652
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	2,535	465	3,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	14,701	0	14,701
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,196	219	1,415
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**62,928**	**9,296**	**72,224**

Lynchburg Department of Social Services
FIPS 680
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	529,697	132,424	662,121
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,244,587	0	1,244,587
812	IV-E Adoption Subsidy	1,782,283	0	1,782,283
813	General Relief	0	0	0
817	Special Needs Adoption	2,748,255	0	2,748,255
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	15,750	2,889	18,639
833	Adult Services	76,640	19,160	95,800
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	1,999,936	366,852	2,366,788
854	Direct Services Staff	2,826,888	518,541	3,345,429
856	Eligibility Determination Services P/T	207,311	231,815	439,126
857	Direct Services Staff Pass-Thru	39,183	309,424	348,607
861	ILP Education & Training Program	13,245	0	13,245
862	Independent Living - Purchased Services	22,296	0	22,296
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	29,113	5,340	34,453
867	Emp. Advancement for TANF Participants	127,578	0	127,578
872	VIEW Purchased Services	80,974	14,853	95,827
873	FC Approved Training Activity Contractual Expenses	3,620	6,380	10,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	8,951	0	8,951
883	Non-VIEW Day Care 100% Federal	373,298	0	373,298
890	CDC Quality Initiative	20,333	3,730	24,063
895	Adult Protective Services	9,435	1,731	11,166
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**12,161,873**	**1,613,139**	**13,775,012**

Manassas Department of Social Services
FIPS 683
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	19,465	4,866	24,331
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	50,230	0	50,230
812	IV-E Adoption Subsidy	102,269	0	102,269
813	General Relief	0	0	0
817	Special Needs Adoption	59,038	0	59,038
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	2,619	480	3,099
833	Adult Services	6,546	1,636	8,182
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	467,439	85,743	553,182
854	Direct Services Staff	556,308	102,045	658,353
856	Eligibility Determination Services P/T	257,060	287,443	544,503
857	Direct Services Staff Pass-Thru	38,061	300,564	338,625
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	2,908	0	2,908
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	960	176	1,136
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	69,076	12,671	81,747
873	FC Approved Training Activity Contractual Expenses	3,855	6,795	10,650
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	303	948	1,250
878	Head Start Transition to Work Day Care	114,519	0	114,519
883	Non-VIEW Day Care 100% Federal	174,429	0	174,429
890	CDC Quality Initiative	8,366	1,535	9,900
895	Adult Protective Services	5,936	1,089	7,025
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,943,924**	**805,990**	**2,749,914**

Manassas Park Department of Social Services
FIPS 685
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	8,990	2,247	11,237
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	7,852	0	7,852
812	IV-E Adoption Subsidy	40,826	0	40,826
813	General Relief	0	0	0
817	Special Needs Adoption	6,672	0	6,672
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	735	135	870
833	Adult Services	5,892	1,473	7,365
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	232,312	42,614	274,926
854	Direct Services Staff	239,520	43,936	283,456
856	Eligibility Determination Services P/T	48,349	54,063	102,412
857	Direct Services Staff Pass-Thru	35,545	280,692	316,237
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	646	0	646
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	279	51	330
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	14,032	2,574	16,606
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	72,629	0	72,629
883	Non-VIEW Day Care 100% Federal	72,956	0	72,956
890	CDC Quality Initiative	25,561	4,689	30,250
895	Adult Protective Services	29,711	5,450	35,161
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**850,007**	**437,923**	**1,287,931**

Martinsville Department of Social Services
FIPS 690
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	58,478	14,620	73,098
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	17,017	0	17,017
812	IV-E Adoption Subsidy	42,010	0	42,010
813	General Relief	0	0	0
817	Special Needs Adoption	27,863	0	27,863
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,823	701	4,524
833	Adult Services	21,010	5,252	26,262
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	5,190	952	6,142
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	16,383	3,005	19,388
854	Direct Services Staff	12,084	2,217	14,301
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	15,818	2,901	18,719
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	271,600	49,820	321,421
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	254,377	0	254,377
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,690	310	2,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**749,843**	**79,779**	**829,622**

Newport News Department of Social Services
FIPS 700
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	500,749	125,187	625,936
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,100	0	4,100
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	920,770	0	920,770
812	IV-E Adoption Subsidy	3,483,626	0	3,483,626
813	General Relief	14,629	8,777	23,406
817	Special Needs Adoption	1,926,135	0	1,926,135
819	Refugee Resettlement	75,000	0	75,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	43,865	8,046	51,911
833	Adult Services	175,097	43,774	218,871
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	46,125	8,461	54,586
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	5,679,306	1,041,766	6,721,072
854	Direct Services Staff	7,152,993	1,312,088	8,465,081
856	Eligibility Determination Services P/T	598,681	669,442	1,268,123
857	Direct Services Staff Pass-Thru	340,916	2,692,147	3,033,063
861	ILP Education & Training Program	19,357	0	19,357
862	Independent Living - Purchased Services	39,421	0	39,421
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	13,714	2,515	16,229
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	652,687	119,724	772,410
873	FC Approved Training Activity Contractual Expenses	41,591	73,301	114,892
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,815	5,685	7,500
878	Head Start Transition to Work Day Care	154,454	0	154,454
883	Non-VIEW Day Care 100% Federal	1,903,504	0	1,903,504
890	CDC Quality Initiative	43,571	7,992	51,563
895	Adult Protective Services	12,668	2,324	14,992
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**23,846,273**	**6,121,230**	**29,967,503**

Norfolk Department of Social Services
FIPS 710
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	831,806	207,952	1,039,758
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	9,000	0	9,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	2,700,288	0	2,700,288
812	IV-E Adoption Subsidy	1,341,806	0	1,341,806
813	General Relief	23,345	14,007	37,353
817	Special Needs Adoption	1,384,263	0	1,384,263
819	Refugee Resettlement	5,000	0	5,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	71,266	13,073	84,339
833	Adult Services	351,111	87,778	438,889
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	88,996	16,325	105,321
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	9,962,149	1,827,377	11,789,526
854	Direct Services Staff	9,951,449	1,825,414	11,776,863
856	Eligibility Determination Services P/T	1,302,990	1,456,998	2,759,988
857	Direct Services Staff Pass-Thru	180,244	1,423,348	1,603,592
861	ILP Education & Training Program	25,470	0	25,470
862	Independent Living - Purchased Services	40,714	0	40,714
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	227,905	41,805	269,710
867	Emp. Advancement for TANF Participants	302,507	0	302,507
872	VIEW Purchased Services	278,041	51,002	329,042
873	FC Approved Training Activity Contractual Expenses	33,061	58,267	91,328
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	605	1,895	2,500
878	Head Start Transition to Work Day Care	88,751	0	88,751
883	Non-VIEW Day Care 100% Federal	3,988,756	0	3,988,756
890	CDC Quality Initiative	32,101	5,888	37,989
895	Adult Protective Services	19,124	3,508	22,632
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**33,242,250**	**7,034,635**	**40,276,885**

Norton Department of Social Services
FIPS 720
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	28,026	7,006	35,032
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	18,264	0	18,264
812	IV-E Adoption Subsidy	60,953	0	60,953
813	General Relief	0	0	0
817	Special Needs Adoption	7,594	0	7,594
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,136	208	1,344
833	Adult Services	11,005	2,751	13,756
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	264,869	48,585	313,454
854	Direct Services Staff	226,946	41,629	268,575
856	Eligibility Determination Services P/T	24,717	27,638	52,355
857	Direct Services Staff Pass-Thru	8,100	63,963	72,063
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	353	65	418
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	9,945	1,824	11,770
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	38,486	0	38,486
890	CDC Quality Initiative	5,577	1,023	6,600
895	Adult Protective Services	357	65	422
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**710,118**	**194,759**	**904,878**

Petersburg Department of Social Services
FIPS 730
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	503,974	125,994	629,968
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	7,000	0	7,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	1,067,847	0	1,067,847
812	IV-E Adoption Subsidy	770,678	0	770,678
813	General Relief	0	0	0
817	Special Needs Adoption	330,841	0	330,841
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	11,321	2,077	13,398
833	Adult Services	57,366	14,342	71,708
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	2,000	0	2,000
853	Eligibility Determination Services	2,266,494	415,748	2,682,242
854	Direct Services Staff	2,209,615	405,314	2,614,929
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	13,571	0	13,571
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	40,987	7,518	48,505
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	394,348	72,336	466,684
873	FC Approved Training Activity Contractual Expenses	2,806	4,945	7,750
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	188	587	775
878	Head Start Transition to Work Day Care	39,232	0	39,232
883	Non-VIEW Day Care 100% Federal	398,596	0	398,596
890	CDC Quality Initiative	10,424	1,912	12,336
895	Adult Protective Services	9,260	1,698	10,958
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**8,137,048**	**1,052,470**	**9,189,518**

Portsmouth Department of Social Services
FIPS 740
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	426,394	106,598	532,992
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	2,000	0	2,000
811	IV-E Foster Care	969,673	0	969,673
812	IV-E Adoption Subsidy	879,424	0	879,424
813	General Relief	163,160	97,896	261,057
817	Special Needs Adoption	825,089	0	825,089
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	31,992	5,868	37,860
833	Adult Services	85,218	21,305	106,523
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	44,366	8,138	52,504
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	4,436,111	813,724	5,249,835
854	Direct Services Staff	4,878,113	894,802	5,772,915
856	Eligibility Determination Services P/T	511,422	571,869	1,083,291
857	Direct Services Staff Pass-Thru	173,916	1,373,377	1,547,293
861	ILP Education & Training Program	39,734	0	39,734
862	Independent Living - Purchased Services	30,697	0	30,697
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	109,714	20,125	129,839
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	146,659	26,902	173,561
873	FC Approved Training Activity Contractual Expenses	56,472	99,528	156,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	4,598	14,402	19,000
878	Head Start Transition to Work Day Care	42,016	0	42,016
883	Non-VIEW Day Care 100% Federal	638,646	0	638,646
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	11,220	2,058	13,278
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**14,525,156**	**4,059,258**	**18,584,414**

Radford Department of Social Services
FIPS 750
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	78,448	19,612	98,060
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	94,168	0	94,168
812	IV-E Adoption Subsidy	70,635	0	70,635
813	General Relief	0	0	0
817	Special Needs Adoption	144,454	0	144,454
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	1,060	194	1,254
833	Adult Services	8,242	2,060	10,302
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	241,715	44,338	286,053
854	Direct Services Staff	316,468	58,050	374,518
856	Eligibility Determination Services P/T	52,549	58,760	111,309
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	2,038	0	2,038
862	Independent Living - Purchased Services	3,554	0	3,554
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,667	2,690	17,357
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	20,782	3,812	24,594
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	16,720	0	16,720
883	Non-VIEW Day Care 100% Federal	55,012	0	55,012
890	CDC Quality Initiative	6,971	1,279	8,250
895	Adult Protective Services	5,525	1,013	6,538
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**1,135,506**	**191,810**	**1,327,316**

Richmond City Department of Social Services
FIPS 760
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	2,511,845	627,961	3,139,806
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	3,000	0	3,000
810	TANF Emergency Assistance	2,500	0	2,500
811	IV-E Foster Care	3,929,931	0	3,929,931
812	IV-E Adoption Subsidy	3,313,399	0	3,313,399
813	General Relief	130,752	78,451	209,203
817	Special Needs Adoption	3,397,909	0	3,397,909
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	61,307	11,246	72,553
833	Adult Services	253,378	63,344	316,722
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	31,963	5,863	37,826
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	10,043,933	1,842,378	11,886,311
854	Direct Services Staff	13,581,270	2,491,239	16,072,509
856	Eligibility Determination Services P/T	196,241	219,435	415,676
857	Direct Services Staff Pass-Thru	264,695	2,090,247	2,354,942
861	ILP Education & Training Program	50,940	0	50,940
862	Independent Living - Purchased Services	83,366	0	83,366
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	21,190	3,887	25,077
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	351,205	64,422	415,628
873	FC Approved Training Activity Contractual Expenses	28,803	50,762	79,565
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	605	1,895	2,500
878	Head Start Transition to Work Day Care	85,308	0	85,308
883	Non-VIEW Day Care 100% Federal	3,712,891	0	3,712,891
890	CDC Quality Initiative	58,094	10,656	68,750
895	Adult Protective Services	20,520	3,764	24,284
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**42,146,045**	**7,565,551**	**49,711,596**

Roanoke City Department of Social Services
FIPS 770
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	800,349	200,087	1,000,436
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	17,000	0	17,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	3,277,223	0	3,277,223
812	IV-E Adoption Subsidy	1,757,645	0	1,757,645
813	General Relief	18,981	11,388	30,369
817	Special Needs Adoption	3,013,631	0	3,013,631
819	Refugee Resettlement	75,000	0	75,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	22,695	4,163	26,858
833	Adult Services	77,578	19,395	96,973
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	41,133	7,545	48,678
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	3,286,268	602,806	3,889,074
854	Direct Services Staff	4,966,002	910,923	5,876,925
856	Eligibility Determination Services P/T	497,190	555,956	1,053,146
857	Direct Services Staff Pass-Thru	40,488	319,729	360,217
861	ILP Education & Training Program	26,489	0	26,489
862	Independent Living - Purchased Services	51,054	0	51,054
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	14,986	2,749	17,735
867	Emp. Advancement for TANF Participants	363,000	0	363,000
872	VIEW Purchased Services	609,249	111,756	721,005
873	FC Approved Training Activity Contractual Expenses	11,584	20,416	32,000
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	57,040	0	57,040
883	Non-VIEW Day Care 100% Federal	1,086,901	0	1,086,901
890	CDC Quality Initiative	20,314	3,726	24,040
895	Adult Protective Services	11,904	2,184	14,088
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**20,145,204**	**2,772,823**	**22,918,028**

Staunton Department of Social Services
FIPS 790
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	135,332	33,833	169,165
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	2,000	0	2,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	507,938	0	507,938
812	IV-E Adoption Subsidy	446,673	0	446,673
813	General Relief	7,298	4,379	11,677
817	Special Needs Adoption	358,586	0	358,586
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,197	587	3,784
833	Adult Services	16,342	4,086	20,428
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	481,995	88,413	570,408
854	Direct Services Staff	562,397	103,161	665,558
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	152,100	27,900	180,000
873	FC Approved Training Activity Contractual Expenses	6,769	11,931	18,700
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	13,910	0	13,910
883	Non-VIEW Day Care 100% Federal	137,723	0	137,723
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,900	349	2,249
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,835,662**	**274,638**	**3,110,299**

Suffolk Department of Social Services
FIPS 800
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	239,634	59,908	299,542
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	4,000	0	4,000
810	TANF Emergency Assistance	1,500	0	1,500
811	IV-E Foster Care	317,978	0	317,978
812	IV-E Adoption Subsidy	168,243	0	168,243
813	General Relief	0	0	0
817	Special Needs Adoption	209,540	0	209,540
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	83,627	20,907	104,534
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	2,158,759	395,985	2,554,744
854	Direct Services Staff	2,286,687	419,452	2,706,139
856	Eligibility Determination Services P/T	614,861	687,534	1,302,395
857	Direct Services Staff Pass-Thru	123,285	973,553	1,096,838
861	ILP Education & Training Program	5,094	0	5,094
862	Independent Living - Purchased Services	12,602	0	12,602
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	2,610	479	3,089
867	Emp. Advancement for TANF Participants	92,213	0	92,213
872	VIEW Purchased Services	91,699	16,821	108,519
873	FC Approved Training Activity Contractual Expenses	6,335	11,165	17,500
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	484	1,516	2,000
878	Head Start Transition to Work Day Care	54,596	0	54,596
883	Non-VIEW Day Care 100% Federal	478,918	0	478,918
890	CDC Quality Initiative	14,524	2,664	17,188
895	Adult Protective Services	7,945	1,457	9,402
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**6,976,133**	**2,591,442**	**9,567,574**

Virginia Beach Department of Social Services
FIPS 810
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	678,119	169,530	847,649
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	15,000	0	15,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	3,039,899	0	3,039,899
812	IV-E Adoption Subsidy	1,252,686	0	1,252,686
813	General Relief	102,601	61,560	164,161
817	Special Needs Adoption	2,366,382	0	2,366,382
819	Refugee Resettlement	10,000	0	10,000
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	0	0	0
833	Adult Services	220,374	55,093	275,467
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	20,245	3,713	23,958
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	5,810,027	1,065,745	6,875,772
854	Direct Services Staff	6,341,655	1,163,262	7,504,917
856	Eligibility Determination Services P/T	1,136,172	1,270,463	2,406,635
857	Direct Services Staff Pass-Thru	553,490	4,370,794	4,924,284
861	ILP Education & Training Program	23,433	0	23,433
862	Independent Living - Purchased Services	44,914	0	44,914
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	238,598	43,766	282,364
867	Emp. Advancement for TANF Participants	257,720	0	257,720
872	VIEW Purchased Services	102,871	18,870	121,741
873	FC Approved Training Activity Contractual Expenses	28,503	50,234	78,737
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	1,210	3,790	5,000
878	Head Start Transition to Work Day Care	33,538	0	33,538
883	Non-VIEW Day Care 100% Federal	4,009,428	0	4,009,428
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	52,047	9,547	61,594
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**26,340,410**	**8,286,369**	**34,626,779**

Waynesboro Department of Social Services
FIPS 820
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	54,154	13,538	67,692
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	310,113	0	310,113
812	IV-E Adoption Subsidy	324,688	0	324,688
813	General Relief	2,436	1,462	3,898
817	Special Needs Adoption	286,386	0	286,386
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,341	613	3,954
833	Adult Services	18,091	4,523	22,614
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	447,478	82,082	529,560
854	Direct Services Staff	342,261	62,782	405,043
856	Eligibility Determination Services P/T	0	0	0
857	Direct Services Staff Pass-Thru	0	0	0
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	0	0	0
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	0	0	0
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	92,950	17,050	110,000
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	0	0	0
883	Non-VIEW Day Care 100% Federal	167,486	0	167,486
890	CDC Quality Initiative	0	0	0
895	Adult Protective Services	1,690	310	2,000
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,053,575**	**182,359**	**2,235,934**

Williamsburg Department of Social Services
FIPS 830
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	119,175	29,794	148,969
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	69,228	0	69,228
812	IV-E Adoption Subsidy	65,353	0	65,353
813	General Relief	0	0	0
817	Special Needs Adoption	2,210	0	2,210
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	797	146	943
833	Adult Services	11,687	2,922	14,609
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	199,295	36,557	235,852
854	Direct Services Staff	224,751	41,227	265,978
856	Eligibility Determination Services P/T	53,967	60,346	114,313
857	Direct Services Staff Pass-Thru	17,162	135,525	152,687
861	ILP Education & Training Program	0	0	0
862	Independent Living - Purchased Services	1,292	0	1,292
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	460	84	544
867	Emp. Advancement for TANF Participants	105,916	0	105,916
872	VIEW Purchased Services	32,128	5,893	38,022
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	42,680	0	42,680
883	Non-VIEW Day Care 100% Federal	38,270	0	38,270
890	CDC Quality Initiative	1,082	199	1,281
895	Adult Protective Services	6,131	1,125	7,256
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**994,086**	**313,817**	**1,307,903**

Winchester Department of Social Services
FIPS 840
SFY 2012 Budget Allocation without BL 871 and 881

Budget Line	Budget Line Description	Federal/State	Local	Total
804	Auxiliary Grants	146,490	36,623	183,113
805	Pre-Occupancy Local Facilities Costs	0	0	0
808	TANF Manual Checks	1,000	0	1,000
810	TANF Emergency Assistance	500	0	500
811	IV-E Foster Care	106,652	0	106,652
812	IV-E Adoption Subsidy	312,612	0	312,612
813	General Relief	0	0	0
817	Special Needs Adoption	206,843	0	206,843
819	Refugee Resettlement	0	0	0
820	Adoption Incentive	0	0	0
829	Family Preservation (SSBG)	3,170	581	3,751
833	Adult Services	8,766	2,191	10,957
843	Central Service Cost Allocation	0	0	0
844	Food Stamps Emp. & Trng. P/S	0	0	0
848	TANF - UP Manual Checks	1,000	0	1,000
853	Eligibility Determination Services	622,287	114,147	736,434
854	Direct Services Staff	822,993	150,963	973,956
856	Eligibility Determination Services P/T	176,916	197,827	374,743
857	Direct Services Staff Pass-Thru	60,515	477,879	538,394
861	ILP Education & Training Program	6,113	0	6,113
862	Independent Living - Purchased Services	9,047	0	9,047
864	Foster Parent Respite Care - P.S.	0	0	0
866	Safe and Stable Families	18,836	3,455	22,291
867	Emp. Advancement for TANF Participants	0	0	0
872	VIEW Purchased Services	86,904	15,941	102,845
873	FC Approved Training Activity Contractual Expenses	0	0	0
875	IV-E App Foster/Adopt Parent, Vol, & CW Trng	0	0	0
878	Head Start Transition to Work Day Care	24,991	0	24,991
883	Non-VIEW Day Care 100% Federal	134,873	0	134,873
890	CDC Quality Initiative	7,842	1,439	9,281
895	Adult Protective Services	4,891	897	5,788
897	Food Stamps Emp. & Trng. Admin. Pass-Thru	0	0	0
	Locality Total Allocation	**2,763,242**	**1,001,943**	**3,765,185**

SFY 2012 Budget Allocations
BL 871- VIEW Working & Trans Child Care
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0001	Accomack County	871	VIEW Working & Trans Child Care	28,597	3,177	31,775
0003	Albemarle County	871	VIEW Working & Trans Child Care	176,779	19,642	196,421
0005	Alleghany County	871	VIEW Working & Trans Child Care	40,005	4,445	44,450
0007	Amelia County	871	VIEW Working & Trans Child Care	43,902	4,878	48,780
0009	Amherst County	871	VIEW Working & Trans Child Care	93,908	10,434	104,342
0011	Appomattox County	871	VIEW Working & Trans Child Care	36,839	4,093	40,932
0013	Arlington County	871	VIEW Working & Trans Child Care	770,836	85,648	856,485
0015	Augusta County	871	VIEW Working & Trans Child Care	358,272	39,808	398,080
0017	Bath County	871	VIEW Working & Trans Child Care	4,490	499	4,989
0019	Bedford County	871	VIEW Working & Trans Child Care	161,601	17,956	179,557
0021	Bland County	871	VIEW Working & Trans Child Care	5,867	652	6,519
0023	Botetourt County	871	VIEW Working & Trans Child Care	46,733	5,193	51,926
0025	Brunswick County	871	VIEW Working & Trans Child Care	70,346	7,816	78,162
0027	Buchanan County	871	VIEW Working & Trans Child Care	71,561	7,951	79,512
0029	Buckingham County	871	VIEW Working & Trans Child Care	27,989	3,110	31,099
0031	Campbell County	871	VIEW Working & Trans Child Care	112,152	12,461	124,614
0033	Caroline County	871	VIEW Working & Trans Child Care	171,552	19,061	190,614
0035	Carroll County	871	VIEW Working & Trans Child Care	107,699	11,967	119,665
0036	Charles City County	871	VIEW Working & Trans Child Care	65,410	7,268	72,677
0037	Charlotte County	871	VIEW Working & Trans Child Care	14,071	1,563	15,635
0041	Chesterfield County	871	VIEW Working & Trans Child Care	1,636,154	181,795	1,817,949
0043	Clarke County	871	VIEW Working & Trans Child Care	23,332	2,592	25,925
0045	Craig County	871	VIEW Working & Trans Child Care	1,406	156	1,563
0047	Culpeper County	871	VIEW Working & Trans Child Care	273,258	30,362	303,621
0049	Cumberland County	871	VIEW Working & Trans Child Care	71,365	7,929	79,294
0051	Dickenson County	871	VIEW Working & Trans Child Care	28,027	3,114	31,141
0053	Dinwiddie County	871	VIEW Working & Trans Child Care	92,147	10,239	102,385
0057	Essex County	871	VIEW Working & Trans Child Care	114,966	12,774	127,739
0059	Fairfax County	871	VIEW Working & Trans Child Care	5,025,338	558,371	5,583,709
0061	Fauquier County	871	VIEW Working & Trans Child Care	273,911	30,435	304,346
0063	Floyd County	871	VIEW Working & Trans Child Care	29,330	3,259	32,589
0065	Fluvanna County	871	VIEW Working & Trans Child Care	46,842	5,205	52,046
0067	Franklin County	871	VIEW Working & Trans Child Care	120,944	13,438	134,383
0069	Frederick County	871	VIEW Working & Trans Child Care	167,984	18,665	186,649
0071	Giles County	871	VIEW Working & Trans Child Care	46,558	5,173	51,731
0073	Gloucester County	871	VIEW Working & Trans Child Care	137,042	15,227	152,269
0075	Goochlnd County	871	VIEW Working & Trans Child Care	19,081	2,120	21,201
0077	Grayson County	871	VIEW Working & Trans Child Care	14,516	1,613	16,128
0079	Greene County	871	VIEW Working & Trans Child Care	49,528	5,503	55,031
0081	Greensville County	871	VIEW Working & Trans Child Care	72,069	8,008	80,076
0083	Halifax County	871	VIEW Working & Trans Child Care	39,511	4,390	43,901
0085	Hanover County	871	VIEW Working & Trans Child Care	252,687	28,076	280,763
0087	Henrico County	871	VIEW Working & Trans Child Care	2,992,495	332,499	3,324,994
0089	Henry County	871	VIEW Working & Trans Child Care	250,825	27,869	278,695
0091	Highland County	871	VIEW Working & Trans Child Care	0	0	0
0093	Isle Of Wight County	871	VIEW Working & Trans Child Care	143,184	15,909	159,093
0095	James City County	871	VIEW Working & Trans Child Care	243,401	27,045	270,445
0097	King And Queen County	871	VIEW Working & Trans Child Care	14,388	1,599	15,987
0099	King George County	871	VIEW Working & Trans Child Care	87,102	9,678	96,780
0101	King William County	871	VIEW Working & Trans Child Care	79,807	8,867	88,675

SFY 2012 Budget Allocations
BL 871- VIEW Working & Trans Child Care
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0103	Lancaster County	871	VIEW Working & Trans Child Care	29,848	3,316	33,164
0105	Lee County	871	VIEW Working & Trans Child Care	84,825	9,425	94,250
0107	Loundon County	871	VIEW Working & Trans Child Care	1,344,782	149,420	1,494,202
0109	Louisa County	871	VIEW Working & Trans Child Care	154,521	17,169	171,690
0111	Lunenburg County	871	VIEW Working & Trans Child Care	408	45	453
0113	Madison County	871	VIEW Working & Trans Child Care	39,096	4,344	43,440
0115	Mathews County	871	VIEW Working & Trans Child Care	26,976	2,997	29,973
0117	Mecklenburg County	871	VIEW Working & Trans Child Care	82,934	9,215	92,148
0119	Middlesex County	871	VIEW Working & Trans Child Care	32,694	3,633	36,327
0121	Montgomery County	871	VIEW Working & Trans Child Care	482,782	53,642	536,425
0125	Nelson County	871	VIEW Working & Trans Child Care	34,587	3,843	38,430
0127	New Kent County	871	VIEW Working & Trans Child Care	41,503	4,611	46,114
0131	Northampton County**	871	VIEW Working & Trans Child Care	92,177	10,242	102,419
0133	Northumberland County	871	VIEW Working & Trans Child Care	29,752	3,306	33,058
0135	Nottoway County	871	VIEW Working & Trans Child Care	52,085	5,787	57,872
0137	Orange County	871	VIEW Working & Trans Child Care	148,251	16,472	164,723
0139	Page County	871	VIEW Working & Trans Child Care	60,008	6,668	66,676
0141	Patrick County	871	VIEW Working & Trans Child Care	48,845	5,427	54,272
0143	Pittsylvania County	871	VIEW Working & Trans Child Care	104,950	11,661	116,611
0145	Powhatan County	871	VIEW Working & Trans Child Care	38,554	4,284	42,838
0147	Prince Edward County	871	VIEW Working & Trans Child Care	114,884	12,765	127,649
0149	Prince George County	871	VIEW Working & Trans Child Care	43,787	4,865	48,652
0153	Prince William County	871	VIEW Working & Trans Child Care	3,634,077	403,786	4,037,863
0155	Pulaski County	871	VIEW Working & Trans Child Care	102,184	11,354	113,537
0157	Rappahannock County	871	VIEW Working & Trans Child Care	2,858	318	3,176
0159	Richmond County	871	VIEW Working & Trans Child Care	8,742	971	9,713
0161	Roanoke County	871	VIEW Working & Trans Child Care	898,560	99,840	998,400
0163	Rockbridge County	871	VIEW Working & Trans Child Care	19,736	2,193	21,929
0165	Rockingham County	871	VIEW Working & Trans Child Care	126,088	14,010	140,098
0167	Russell County	871	VIEW Working & Trans Child Care	33,490	3,721	37,211
0169	Scott County	871	VIEW Working & Trans Child Care	28,870	3,208	32,078
0171	Shenandoah County	871	VIEW Working & Trans Child Care	12,444	1,383	13,827
0173	Smyth County	871	VIEW Working & Trans Child Care	70,521	7,836	78,356
0175	Southampton County	871	VIEW Working & Trans Child Care	109,333	12,148	121,481
0177	Spotsylvania County	871	VIEW Working & Trans Child Care	918,779	102,087	1,020,866
0179	Stafford County	871	VIEW Working & Trans Child Care	692,044	76,894	768,938
0181	Surry County	871	VIEW Working & Trans Child Care	50,410	5,601	56,011
0183	Sussex County	871	VIEW Working & Trans Child Care	70,127	7,792	77,918
0185	Tazewell County	871	VIEW Working & Trans Child Care	103,816	11,535	115,351
0187	Warren County	871	VIEW Working & Trans Child Care	144,372	16,041	160,413
0191	Washington County	871	VIEW Working & Trans Child Care	84,893	9,433	94,326
0193	Westmoreland County	871	VIEW Working & Trans Child Care	69,391	7,710	77,101
0195	Wise County	871	VIEW Working & Trans Child Care	107,906	11,990	119,896
0197	Wythe County	871	VIEW Working & Trans Child Care	119,967	13,330	133,297
0199	York County	871	VIEW Working & Trans Child Care	151,329	16,814	168,144
0510	Alexandria City	871	VIEW Working & Trans Child Care	1,399,882	155,542	1,555,424
0520	Bristol City	871	VIEW Working & Trans Child Care	203,411	22,601	226,012
0530	Buena Vista City	871	VIEW Working & Trans Child Care	22,768	2,530	25,297
0540	Charlottesville City	871	VIEW Working & Trans Child Care	767,521	85,280	852,801
0550	Chesapeake City	871	VIEW Working & Trans Child Care	1,817,344	201,927	2,019,271

SFY 2012 Budget Allocations
BL 871- VIEW Working & Trans Child Care
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0570	Colonial Heights City	871	VIEW Working & Trans Child Care	115,095	12,788	127,884
0580	Covington City	871	VIEW Working & Trans Child Care	15,107	1,679	16,786
0590	Danville City	871	VIEW Working & Trans Child Care	498,180	55,353	553,533
0620	Franklin City	871	VIEW Working & Trans Child Care	54,478	6,053	60,531
0630	Fredericksburg City	871	VIEW Working & Trans Child Care	510,800	56,756	567,555
0640	Galax City	871	VIEW Working & Trans Child Care	66,975	7,442	74,416
0650	Hampton City	871	VIEW Working & Trans Child Care	1,674,191	186,021	1,860,212
0660	Harrisonburg City	871	VIEW Working & Trans Child Care	230,390	25,599	255,989
0670	Hopewell City	871	VIEW Working & Trans Child Care	323,081	35,898	358,979
0678	Lexington City	871	VIEW Working & Trans Child Care	672	75	747
0680	Lynchburg City	871	VIEW Working & Trans Child Care	590,712	65,635	656,347
0683	Manassas City	871	VIEW Working & Trans Child Care	490,372	54,486	544,858
0685	Manassas Park City	871	VIEW Working & Trans Child Care	75,553	8,395	83,948
0690	Martinsville City	871	VIEW Working & Trans Child Care	132,083	14,676	146,759
0700	Newport News City	871	VIEW Working & Trans Child Care	2,513,522	279,280	2,792,802
0710	Norfolk City	871	VIEW Working & Trans Child Care	3,645,431	405,048	4,050,479
0720	Norton City	871	VIEW Working & Trans Child Care	23,324	2,592	25,916
0730	Petersburg City	871	VIEW Working & Trans Child Care	583,140	64,793	647,933
0740	Portsmouth City	871	VIEW Working & Trans Child Care	1,744,571	193,841	1,938,412
0750	Radford City	871	VIEW Working & Trans Child Care	113,915	12,657	126,573
0760	Richmond City	871	VIEW Working & Trans Child Care	4,740,653	526,739	5,267,392
0770	Roanoke City	871	VIEW Working & Trans Child Care	2,123,470	235,941	2,359,411
0790	Staunton City	871	VIEW Working & Trans Child Care	291,535	32,393	323,928
0800	Suffolk City	871	VIEW Working & Trans Child Care	287,089	31,899	318,988
0810	Virginia Beach City	871	VIEW Working & Trans Child Care	2,099,115	233,235	2,332,350
0820	Waynesboro City	871	VIEW Working & Trans Child Care	200,882	22,320	223,202
0830	Williamsburg City	871	VIEW Working & Trans Child Care	35,580	3,953	39,533
0840	Winchester City	871	VIEW Working & Trans Child Care	164,535	18,282	182,817
			Total	**52,959,369**	**5,884,374**	**58,843,743**

SFY 2012 Budget Allocations
BL 881- Fee Child Care - Matching
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0001	Accomack County	881	Fee Child Care-Matching	23,449	2,605	26,054
0003	Albemarle County	881	Fee Child Care-Matching	74,702	8,300	83,002
0005	Alleghany County	881	Fee Child Care-Matching	12,641	1,405	14,046
0007	Amelia County	881	Fee Child Care-Matching	4,681	520	5,202
0009	Amherst County	881	Fee Child Care-Matching	25,362	2,818	28,180
0011	Appomattox County	881	Fee Child Care-Matching	6,812	757	7,569
0013	Arlington County	881	Fee Child Care-Matching	267,068	29,674	296,743
0015	Augusta County	881	Fee Child Care-Matching	32,539	3,615	36,155
0017	Bath County	881	Fee Child Care-Matching	1,391	155	1,546
0019	Bedford County	881	Fee Child Care-Matching	44,648	4,961	49,609
0021	Bland County	881	Fee Child Care-Matching	2,512	279	2,792
0023	Botetourt County	881	Fee Child Care-Matching	23,440	2,604	26,045
0025	Brunswick County	881	Fee Child Care-Matching	17,603	1,956	19,559
0027	Buchanan County	881	Fee Child Care-Matching	14,531	1,615	16,146
0029	Buckingham County	881	Fee Child Care-Matching	12,882	1,431	14,313
0031	Campbell County	881	Fee Child Care-Matching	30,777	3,420	34,197
0033	Caroline County	881	Fee Child Care-Matching	22,721	2,525	25,245
0035	Carroll County	881	Fee Child Care-Matching	15,001	1,667	16,668
0036	Charles City County	881	Fee Child Care-Matching	8,981	998	9,979
0037	Charlotte County	881	Fee Child Care-Matching	8,179	909	9,088
0041	Chesterfield County	881	Fee Child Care-Matching	168,192	18,688	186,880
0043	Clarke County	881	Fee Child Care-Matching	7,961	885	8,846
0045	Craig County	881	Fee Child Care-Matching	1,170	130	1,301
0047	Culpeper County	881	Fee Child Care-Matching	47,661	5,296	52,957
0049	Cumberland County	881	Fee Child Care-Matching	6,662	740	7,403
0051	Dickenson County	881	Fee Child Care-Matching	11,688	1,299	12,987
0053	Dinwiddie County	881	Fee Child Care-Matching	22,885	2,543	25,428
0057	Essex County	881	Fee Child Care-Matching	11,881	1,320	13,201
0059	Fairfax County	881	Fee Child Care-Matching	1,902,512	211,390	2,113,902
0061	Fauquier County	881	Fee Child Care-Matching	54,719	6,080	60,799
0063	Floyd County	881	Fee Child Care-Matching	4,324	480	4,805
0065	Fluvanna County	881	Fee Child Care-Matching	34,662	3,851	38,514
0067	Franklin County	881	Fee Child Care-Matching	28,834	3,204	32,038
0069	Frederick County	881	Fee Child Care-Matching	41,608	4,623	46,232
0071	Giles County	881	Fee Child Care-Matching	7,360	818	8,178
0073	Gloucester County	881	Fee Child Care-Matching	34,005	3,778	37,783
0075	Goochlnd County	881	Fee Child Care-Matching	22,554	2,506	25,061
0077	Grayson County	881	Fee Child Care-Matching	11,664	1,296	12,960
0079	Greene County	881	Fee Child Care-Matching	14,509	1,612	16,122
0081	Greensville County	881	Fee Child Care-Matching	33,836	3,760	37,595
0083	Halifax County	881	Fee Child Care-Matching	20,901	2,322	23,224
0085	Hanover County	881	Fee Child Care-Matching	58,967	6,552	65,519
0087	Henrico County	881	Fee Child Care-Matching	375,121	41,680	416,802
0089	Henry County	881	Fee Child Care-Matching	59,979	6,664	66,644
0091	Highland County	881	Fee Child Care-Matching	825	92	917
0093	Isle Of Wight County	881	Fee Child Care-Matching	22,070	2,452	24,523
0095	James City County	881	Fee Child Care-Matching	56,383	6,265	62,648
0097	King And Queen County	881	Fee Child Care-Matching	8,420	936	9,356
0099	King George County	881	Fee Child Care-Matching	15,530	1,726	17,255
0101	King William County	881	Fee Child Care-Matching	7,693	855	8,548

SFY 2012 Budget Allocations
BL 881- Fee Child Care - Matching
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0103	Lancaster County	881	Fee Child Care-Matching	13,756	1,528	15,284
0105	Lee County	881	Fee Child Care-Matching	25,188	2,799	27,987
0107	Loundon County	881	Fee Child Care-Matching	142,110	15,790	157,900
0109	Louisa County	881	Fee Child Care-Matching	12,798	1,422	14,221
0111	Lunenburg County	881	Fee Child Care-Matching	4,073	453	4,526
0113	Madison County	881	Fee Child Care-Matching	5,645	627	6,273
0115	Mathews County	881	Fee Child Care-Matching	7,460	829	8,289
0117	Mecklenburg County	881	Fee Child Care-Matching	27,350	3,039	30,389
0119	Middlesex County	881	Fee Child Care-Matching	3,764	418	4,182
0121	Montgomery County	881	Fee Child Care-Matching	48,655	5,406	54,062
0125	Nelson County	881	Fee Child Care-Matching	5,338	593	5,931
0127	New Kent County	881	Fee Child Care-Matching	10,563	1,174	11,737
0131	Northampton County**	881	Fee Child Care-Matching	29,574	3,286	32,860
0133	Northumberland County	881	Fee Child Care-Matching	8,980	998	9,978
0135	Nottoway County	881	Fee Child Care-Matching	13,281	1,476	14,757
0137	Orange County	881	Fee Child Care-Matching	26,855	2,984	29,839
0139	Page County	881	Fee Child Care-Matching	23,147	2,572	25,719
0141	Patrick County	881	Fee Child Care-Matching	14,380	1,598	15,978
0143	Pittsylvania County	881	Fee Child Care-Matching	54,356	6,040	60,396
0145	Powhatan County	881	Fee Child Care-Matching	6,428	714	7,142
0147	Prince Edward County	881	Fee Child Care-Matching	14,024	1,558	15,582
0149	Prince George County	881	Fee Child Care-Matching	15,770	1,752	17,522
0153	Prince William County	881	Fee Child Care-Matching	281,016	31,224	312,241
0155	Pulaski County	881	Fee Child Care-Matching	20,822	2,314	23,136
0157	Rappahannock County	881	Fee Child Care-Matching	4,893	544	5,437
0159	Richmond County	881	Fee Child Care-Matching	2,753	306	3,059
0161	Roanoke County	881	Fee Child Care-Matching	102,813	11,424	114,237
0163	Rockbridge County	881	Fee Child Care-Matching	10,233	1,137	11,370
0165	Rockingham County	881	Fee Child Care-Matching	33,831	3,759	37,591
0167	Russell County	881	Fee Child Care-Matching	16,062	1,785	17,847
0169	Scott County	881	Fee Child Care-Matching	8,874	986	9,860
0171	Shenandoah County	881	Fee Child Care-Matching	18,632	2,070	20,703
0173	Smyth County	881	Fee Child Care-Matching	32,117	3,569	35,686
0175	Southampton County	881	Fee Child Care-Matching	17,043	1,894	18,937
0177	Spotsylvania County	881	Fee Child Care-Matching	46,227	5,136	51,363
0179	Stafford County	881	Fee Child Care-Matching	51,192	5,688	56,880
0181	Surry County	881	Fee Child Care-Matching	12,326	1,370	13,696
0183	Sussex County	881	Fee Child Care-Matching	22,123	2,458	24,581
0185	Tazewell County	881	Fee Child Care-Matching	31,859	3,540	35,399
0187	Warren County	881	Fee Child Care-Matching	29,022	3,225	32,247
0191	Washington County	881	Fee Child Care-Matching	29,010	3,223	32,233
0193	Westmoreland County	881	Fee Child Care-Matching	27,030	3,003	30,034
0195	Wise County	881	Fee Child Care-Matching	22,915	2,546	25,462
0197	Wythe County	881	Fee Child Care-Matching	28,489	3,165	31,654
0199	York County	881	Fee Child Care-Matching	39,013	4,335	43,348
0510	Alexandria City	881	Fee Child Care-Matching	521,728	57,970	579,698
0520	Bristol City	881	Fee Child Care-Matching	25,751	2,861	28,613
0530	Buena Vista City	881	Fee Child Care-Matching	4,487	499	4,986
0540	Charlottesville City	881	Fee Child Care-Matching	79,023	8,780	87,803
0550	Chesapeake City	881	Fee Child Care-Matching	145,487	16,165	161,653

SFY 2012 Budget Allocations
BL 881- Fee Child Care - Matching
All FIPS Included

FIPS	Locality Name	Budget Line	Budget Line Description	Federal/State	Local	Total
0570	Colonial Heights City	881	Fee Child Care-Matching	7,070	786	7,855
0580	Covington City	881	Fee Child Care-Matching	8,960	996	9,956
0590	Danville City	881	Fee Child Care-Matching	62,648	6,961	69,609
0620	Franklin City	881	Fee Child Care-Matching	19,784	2,198	21,982
0630	Fredericksburg City	881	Fee Child Care-Matching	28,637	3,182	31,819
0640	Galax City	881	Fee Child Care-Matching	15,120	1,680	16,800
0650	Hampton City	881	Fee Child Care-Matching	133,468	14,830	148,298
0660	Harrisonburg City	881	Fee Child Care-Matching	12,765	1,418	14,183
0670	Hopewell City	881	Fee Child Care-Matching	25,684	2,854	28,538
0678	Lexington City	881	Fee Child Care-Matching	922	102	1,024
0680	Lynchburg City	881	Fee Child Care-Matching	101,075	11,231	112,306
0683	Manassas City	881	Fee Child Care-Matching	14,816	1,646	16,463
0685	Manassas Park City	881	Fee Child Care-Matching	10,243	1,138	11,382
0690	Martinsville City	881	Fee Child Care-Matching	31,484	3,498	34,982
0700	Newport News City	881	Fee Child Care-Matching	323,903	35,989	359,893
0710	Norfolk City	881	Fee Child Care-Matching	475,087	52,787	527,874
0720	Norton City	881	Fee Child Care-Matching	4,184	465	4,649
0730	Petersburg City	881	Fee Child Care-Matching	69,075	7,675	76,750
0740	Portsmouth City	881	Fee Child Care-Matching	89,119	9,902	99,022
0750	Radford City	881	Fee Child Care-Matching	7,294	810	8,105
0760	Richmond City	881	Fee Child Care-Matching	511,320	56,813	568,134
0770	Roanoke City	881	Fee Child Care-Matching	159,787	17,754	177,542
0790	Staunton City	881	Fee Child Care-Matching	28,631	3,181	31,813
0800	Suffolk City	881	Fee Child Care-Matching	110,781	12,309	123,090
0810	Virginia Beach City	881	Fee Child Care-Matching	579,625	64,403	644,028
0820	Waynesboro City	881	Fee Child Care-Matching	22,180	2,464	24,645
0830	Williamsburg City	881	Fee Child Care-Matching	8,883	987	9,870
0840	Winchester City	881	Fee Child Care-Matching	22,748	2,528	25,275
			Total	**8,808,053**	**978,673**	**9,786,726**