

# **COMMUNITY SERVICES BLOCK GRANT OUTCOMES REPORT**

**JULY 1, 2010 - JUNE 30, 2011**

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<b>Program Area: Community Improvement Quality of Life</b>
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Period covered July 1, 2010 through June 30, 2011

Programs and activities that improve or enhance the quality of life and improve the safety and stability of the low-income community and vulnerable populations
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Description	Measures	Target	Actual	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Operate summer youth/camp programs	Number of camps							\$0	X
	Number of participants			X	X	X	X	X	
Operate senior centers/elderly feeding programs	Number of centers							\$0	X
	Average attendance			X	X	X	X	X	
Operate Homeless shelter	Number of shelters							\$0	X
	Number of families assisted			X	X	X	X	X	
	Number of people assisted			X	X	X	X	X	
Operate domestic violence shelter	Number of shelters							\$0	X
	Number of families assisted			X	X	X	X	X	
	Number of people assisted			X	X	X	X	X	
Operate Community Diversion	Number of persons completing program							\$0	
Operate Free clinic	Number of persons receiving medical care							\$0	
Operate Section 8 Program	Number of units							\$0	X
	Number of people			X	X	X	X	X	



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<b>Program Area: Linkages</b>
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Period covered July 1, 2010 through June 30, 2011

Includes outreach to community residents and potential partners and the inclusion of new community organizations and projects. Also included are activities that coordinate multiple services, those that mobilize new funding for local programs and those that develop local governance resources.
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Description	Measures	Target	Actual	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Operate heating program in connection with Idss or other entity	Number of families assisted							\$0	
	Number of people assisted			X	X	X	X	X	X
Operate cooling program in connection with Idss or other entity	Number of families assisted							\$0	
	Number of people assisted			X	X	X	X	X	X
Operate utility program in connection with Idss or other entity	Number of families assisted							\$0	
	Number of people assisted			X	X	X	X	X	X
Efforts to increase and renew joint agreements between agency and other organizations	Number of new formal agreements			X	X	X	X	X	X
	Total number of formal agreements			X	X	X	X	X	X
Assist families applying for FAMIS	Number referred							\$0	
Provide support/space for other non-profit or community group serving low-income	Number of groups assisted							\$0	
	Number of low-income benefiting			X	X	X	X	X	X
Processing/certifying applications for programs operated by other organizations	Number of programs			X	X	X	X	X	X
	Number of processed applications							\$0	

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Period covered July 1, 2009  
through June 30, 2010

**Program Area: Linkages (cont.)**

Includes outreach to community residents and potential partners and the inclusion of new community organizations and projects. Also included are activities that coordinate multiple services, those that mobilize new funding for local programs and those that develop local governance resources.

Develop and maintain community-wide partnerships that expand resources and opportunities in order to achieve family and community outcomes	Number of organizational partnerships
Non-profit	
Faith based	
Local government	
State government	
Federal government	
For-Profit business or corporation	
Consortiums/Collaboration	
Housing Consortiums/Collaboration	
School districts	
Post-secondary educational and training institutions	
Financial/banking institutions	
Health service institutions	
Statewide associations or collaborations	
Total unduplicated number of organizations agency works with to promote family and community outcomes	

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**Program Area: Childcare**

Period covered July 1, 2010 through June 30, 2011

Agency operated programs and activities designed to assist low-income parents to work or attend school or training.

Description	Total children provided childcare	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Programs providing child care to assist parents to work or attend school or training.						\$0	

Outcome Measures	Planned outcomes	Actual outcomes
Number of children provided child care that allowed a parent to work		
Number of children provided child care that allowed a parent to attend school/training		

<b>Program Area: Economic Enhancement and Utilization</b>
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Agency operated programs and activities to increase the income and assets of low-income individuals.
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Period covered July 1, 2010 through June 30, 2011

Description	Outcome Measures	Planned outcomes	Actual outcomes	Total unduplicated number in program	Exited program prior to achieving outcome	Number still progressing toward outcome	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Individual Development Account (IDA) Program	Number of participants who increased their savings					0					\$0	
	Aggregated amount of savings											
	Number of participants capitalizing a small business with accumulated savings											
	Number of participants pursuing post-secondary education with accumulated savings											
	Number of participants purchasing a home with accumulated savings											
Programs to assist families in obtaining home ownership	Number of families obtaining home ownership					0					\$0	
Providing income tax services	Number of families assisted with federal or state tax preparation										\$0	
	Number of families receiving EITC											
	Amount of EITC received											
	Number of families receiving other federal or state tax credits											
	Amount of other federal or state tax credits received											
Providing financial counseling	Number households staying on budget for 3 months					0					\$0	
Mortgage conversion program	Number of households with increased income					0					\$0	

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<b>Program Area: Education</b>
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Period covered July 1, 2010 through June 30, 2011

Agency operated programs and activities designed to assist low-income children/youth attain an adequate education by enhancing or augmenting the learning process
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Description	Outcome Measures	Planned outcomes	Actual outcomes	Total unduplicated clients in program	Exited program prior to achieving outcome	Number still progressing toward outcome	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Programs to assist at-risk youths in completing high school.	Number graduating from high school					0					\$0	
	Number going to next grade level.					0					\$0	
Programs to assist at-risk elementary or middle school students.	Number with improved academic performance					0					\$0	
Programs to assist low-income to attend post secondary education (including Project Discovery)	Number going to college/technical school					0					\$0	
Preschool Initiative (Non-Head Start)	Number of children in program.				<del>X</del>	<del>X</del>					\$0	
Head Start Program	Number of children in Head Start				<del>X</del>	<del>X</del>					\$0	



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<b>Program Area: Employment/Employment Support</b>
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Period covered July 1, 2010 through June 30, 2011

Agency operated programs and activities designed to help low-income individuals secure and retain meaningful employment.
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Description	Outcome Measures	Planned outcomes	Actual outcomes	Total unduplicated clients in program	Exited program prior to achieving outcome	Number still progressing toward outcome	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
Programs to assist unemployed people to obtain employment	Number of persons obtaining employment					0					\$0	
Programs to assist employed people in obtaining increased income and/or benefits	Number of persons with increased income and/or benefits from employment					0					\$0	
Programs to provide/obtain temporary employment for youth	Number obtaining employment					0					\$0	
Programs providing post-secondary education leading to a certification or diploma	Number completing program and receiving certificate or diploma					0					\$0	
Programs to obtain ABE or GED.	Number completing ABE or GED and receiving diploma or certificate					0					\$0	
Programs providing transportation services to assist person to obtain/retain employment.	Number obtaining/retaining employment					0					\$0	

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<b>Program Area: Family Development</b>
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Period covered July 1, 2010 through June 30, 2011

Agency operated programs and activities that improve or enhance the quality of life and improve the safety and stability of low-income families.
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Description	Outcome Measures	Planned outcomes	Actual outcomes	Total unduplicated number in program	Exited program prior to achieving outcome	Number still progressing toward outcome	Federal CSBG spent	ARRA-CSBG spent	TANF CSBG spent	Other funds spent	Total funds spent	Cost per Outcome
CHIP Program	Number of families in program				<del> </del>	<del> </del>					\$0	
	Number of children in program				<del> </del>	<del> </del>					<del> </del>	
Resource Mother Program	Number of mothers in program				<del> </del>	<del> </del>					\$0	
Fatherhood programs	Number of absent fathers with increased involvement with children					0					\$0	
Programs to improve parenting skill	Number of parents with improved parenting skills					0					\$0	
Other individual focused health programs	Number in program				<del> </del>	<del> </del>					\$0	
Intensive Case Management	Number of families able to maintain a safe and stable household					0					\$0	





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Period Covered: July 1, 2010 through June 30, 2011

<b>Service Counts</b>
Services provided to low-income individuals and/or families

	Number of Services
Food Boxes	
Pounds of Food	
Units of Clothing	
Rides Provided	
Information and Referral Calls	

<b>Employment Growth from ARRA Funds</b>
The total number of jobs created or saved, at least in part by ARRA funds, in the community.

Jobs created at least in part by ARRA funds	
Jobs saved at least in part by ARRA funds	

0	<b>Program Area Summary</b>
	July 1, 2010 - June 30, 2011

Community Level Program Areas	Actual Outcomes Achieved	Federal CSBG spent	ARRA CSBG spent	TANF CSBG spent	Other Funds spent	Total Funds spent
Agency Operations		\$0	\$0	\$0	\$0	\$0
Community Organization		\$0	\$0	\$0	\$0	\$0
Community and Economic Development		\$0	\$0	\$0	\$0	\$0
Community Improvement	0	\$0	\$0	\$0	\$0	\$0
Linkages	0	\$0	\$0	\$0	\$0	\$0
Subtotal - Community Level	0	\$0	\$0	\$0	\$0	\$0
Individual Level Program Areas	Unduplicated Clients Served	Federal CSBG spent	ARRA CSBG spent	TANF CSBG spent	Other Funds spent	Total Funds spent
Childcare	0	\$0	\$0	\$0	\$0	\$0
Economic Enhancement & Utilization	0	\$0	\$0	\$0	\$0	\$0
Education	0	\$0	\$0	\$0	\$0	\$0
Emergencies	0	\$0	\$0	\$0	\$0	\$0
Employment	0	\$0	\$0	\$0	\$0	\$0
Family Development	0	\$0	\$0	\$0	\$0	\$0
Housing	0	\$0	\$0	\$0	\$0	\$0
Independent Living	0	\$0	\$0	\$0	\$0	\$0
Subtotal - Individual Level	0	\$0	\$0	\$0	\$0	\$0

<b>Grand Total</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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