

HMO FINANCIAL WORKGROUP
March 22, 2007, 9 AM-11 AM
600 East Broad Street
13th Floor Board Room

AGENDA

- Introductions and Welcome
- SFY 2008 Update – William Lessard
 - Substance Abuse Services
 - HPV Vaccine
 - FY2008 Physician and Hospital Reimbursement Increases
 - Phase 1 –Integration of Acute and Long-Term Care – September 1, 2007
 - Expansion to Lynchburg – September 1, 2007
- Review of Capitation Rate Methodology – PWC
 - Data
 - Adjustments
 - Substitute Services and Enhanced Benefits
 - Administrative Costs
 - Mental Health Subcapitated Payments
- Statewide Rate Status – William Lessard
- Other Issues
 - Administrative Expense Audits
- Next Steps